

**Fairmont Board of Commissioners
Regular Meeting Agenda**

Date: September 17, 2024

Time: 6:00 p.m.

Place: Fairmont-South Robeson Heritage Center

- I. **CALL TO ORDER**
- II. **Invocation – Rev. Jerry Love, Pastor of House of Refuge Non-Denominational Ministries of Lumberton, NC**
- III. **Pledge of Allegiance**
- IV. **Mayor’s Presentations**
 - a. Proclamation in Memory of Frank McCree Sr.
 - b. Recognition of Champion Fairmont Babe Ruth and Coach Pitch Teams
- V. **Approval of Agenda**
- VI. **Public Comment Period/Citizens Appearance** - Anyone wishing to come before the board must place their name and topic of discussion on the list before the meeting begins. The Public Comment period is thirty minutes, and each speaker will be given five minutes to speak. There will be no discussion with the board.

- VII. **Consent Agenda – These items will be adopted with one vote.**
 - a. Approval of Minutes – Regular Meeting, August 20, 2024
 - b. Ordinance 24-263 – USDA RBDG Streetscape Project Budget Ordinance for \$74,750.
 - c. Ordinance 24-264 – Fiscal Year 2024-2025 Budget Amendment #1

- VIII. **Public Hearing – CDBG-NR application**
- IX. **Old Business**
 - a. None
- X. **New Business**
 - a. ABC Board appointment
 - b. Real Property Acceptance Request – Center Street
 - c. Subdivision Approval – B&B Southern Properties, LLC on Industrial Dr.
 - d. Resolution for Regional Public Works Authority
 - e. Brownfields Grant Update
 - f. Project Forward Presentation
- XI. **Closed/Executive Session - Personnel GS 143-318.11(a)(6)**

XI. Comments

- a. Board of Commissioners and Mayor
- b. Town Manager

XIII. Adjournment

XIV. Community Announcements

- a. Saturday, September 21 – Litter Pickup, Various Sites, 10:00 a.m. to 12:00 noon.
- b. Saturday, September 28 – Fall N 2 Fairmont Yard Sale, Town Hall, 7:00 a.m. to 3:00 p.m.
- c. Thursday, October 3 – Fairmont Planning Board Meeting, 6:00 p.m., Heritage Center
- d. Friday, October 4 – FHS Homecoming game
- e. Saturday, October 5 – Senior Citizen Trip to Northwood Temple in Fayetteville
- f. Saturday, October 5 – 2nd Annual Grand Reunion, Fairmont Community Park
- g. Saturday, October 12 – Fairmont Farmers Festival Pageant, Rosenwald Elementary E.R. Gause Auditorium, 2:00 p.m.
- h. Tuesday, October 15 – Regular Town Board Meeting, 6:00 p.m., Heritage Center
- i. Wednesday, October 16 – Job Fair/Blood Drive, 10:00 a.m. to 3:00 p.m., Heritage Center
- j. Friday, October 18 – Grand Marshal's Dinner, Fairmont Golf Course
- k. Saturday, October 19 – Fairmont Farmers Festival, downtown all day, parade at 10:00 a.m.
- l. Tuesday, October 22 – RCMA meeting hosted by Fairmont, 7:00 p.m., Heritage Center.
- m. Thursday, October 31 – Drive thru Trunk or Treat, Railroad Street (location moved due to early voting at the Fire Hall)
- n. Early Voting Dates at the Fire Hall: October 17-18 – 8:00 a.m. to 7:30 p.m., October 20 – 1:00 p.m. to 5:00 p.m., October 21-25 – 8:00 a.m. to 7:30 p.m.; October 28-November 1 – 8:00 a.m. to 7:30 p.m., and November 2 – 8:00 a.m. to 3:00 p.m. Election Day – November 5 – 6:30 a.m. to 7:30 p.m.

Respectfully submitted,



Jerome Chestnut, Town Manager

**PROCLAMATION IN MEMORY OF
COMMISSIONER FRANK MCCREE, SR.**

WHEREAS, the Fairmont Community mourns the loss of Commissioner Frank McCree, Sr., who passed away at age 93 on August 26, 2024; and

WHEREAS, Commissioner Frank McCree, Sr. was a long-time educator and band director at both Rosenwald and Fairmont High Schools; and

WHEREAS, Commissioner Frank McCree, Sr. successfully owned and operated Community Funeral Home and McCree's Grocery for many years; and

WHEREAS, Commissioner Frank McCree, Sr. was a dedicated public servant who worked to enhance the lives of Fairmont residents during his six year term on the Fairmont Planning Board from 1987-1993, his eight year term as a Town of Fairmont Commissioner from 1993-2001, his appointment by the Governor to serve on the North Carolina Board of Funeral Services and his membership in the Phi Beta Sigma Fraternity, Inc.; and

WHEREAS, Commissioner Frank McCree, Sr. was a member of Star of Bethlehem Missionary Baptist Church and served faithfully as a Trustee, Deacon and Sunday School Teacher.

NOW, THEREFORE, I, CHARLES KEMP, Mayor of the Town of Fairmont, on behalf of the Fairmont Board of Commissioners, do hereby proclaim that the Town extends its sincere appreciation to Commissioner Frank McCree, Sr. for his contributions to the community and offers condolences and deepest sympathies to his family and friends on behalf of the grateful residents of Fairmont.

This 17th day of September, 2024.

Charles Kemp, Mayor

2024 Fairmont Babe Ruth

Coaches:

Robert "Tip" Locklear, Crystal "Chop" Hunt, Ryan Oxendine

Christian "Brody" Broadway

Jamarion Brown

Christian "Blake" Chavis

Kagean Chavis-Sanderson

Kylan Deese

Geru Gaddy

Rylan Goins

Evan Hunt-Bullard

Tanner Hunt

Channing Locklear

Nishique McQueen

Daquan "Dae Dae" Moore

Colby Navarette

Landon Oxendine

William Oxendine

Jeremiah Scott

Coach Robert "Tip" Locklear was also recognized and awarded "Coach of the Year" by Robeson County Parks and Recreation.

2024 Parks and Rec Fairmont Coach Pitch

Coaches:

Dustin "Duck" Grimsley, Saiquan Gaddy, Chad Maynor, Ashley Grimsley

Apollo Gaddy

Jamar Gaddy

Konner Grimsley

Apollo Hill

Jayceon Hinson

Jayden Hinson

Acefon Hunt

Ronan Maynor

Kaiden Mckoy

Kimber Oxendine

Nature Parker

Derion Williams

Regular Meeting – August 20, 2024

The Fairmont Board of Commissioners held their regular meeting on Tuesday, August 20, 2024, at 6:00 p.m. in the Fairmont-South Robeson Heritage Center with Mayor Charles Kemp presiding. Commissioners present were Terry Evans, Heather Seibles, Melvin Ellison, Jan Tedder-Rogers, and Clarence McNeill, Jr. Commissioner J.J. McCree was absent. Staff present included Town Manager Jerome Chestnut, Town Attorney Jessica Scott (by phone), Town Clerk Jenny Larson, Deputy Town Clerk Rodney Cain, Police Captain Jonathan Evans, and Public Works Director Ronnie Seals. Others in attendance included Rev. John Spence, Victoria Moore, Tia Moore, Kim Mitchell, Nate Thompson, Ann Hughes, and several citizens.

Call to Order and Invocation

Mayor Charles Kemp called the meeting to order at 6:00 p.m. Reverend John Spence, Pastor of Barnesville Baptist Church gave the invocation, which was followed by the Pledge of Allegiance.

Mayor Presentation

Mayor Kemp read a proclamation naming September 1-8, 2024, as Fairmont Town Employee Appreciation Week. A signed copy of this proclamation is hereby incorporated by reference and made a part of these minutes.

Approval of Agenda

Commissioner Evans made a motion to approve the agenda. Commissioner Seibles seconded the motion, and it passed unanimously.

Public Comment Period/Citizens Appearance

Ann Hughes

Mrs. Ann Hughes of 710 East Gertrude Street requested a “Slow Children Playing” sign to be placed near 707 East Gertrude Street for the safety of the children in the area.

Tia Moore

Ms. Tia Moore spoke on behalf of Thrivent Financial, a financial advisory company that wants to focus on community engagement and improving financial literacy.

Victoria Moore

Ms. Victoria Moore would like to start an “Adopt-a-Block” campaign in memory of her son Tra, who loved Fairmont.

Nate Thompson

Mr. Nate Thompson had concerns about flooding from the recent severe weather and wanted an update on grant money allocated to address these issues.

Kim Mitchell

Ms. Kim Mitchell of 708 Church Street complained about the poor drainage in her neighborhood and how her property floods every time there is heavy rain even though her property is not in a flood zone.

Consent Agenda

Upon motion by Commissioner Evans and seconded by Commissioner Seibles, it was unanimously voted to adopt the following consent agenda items:

- a. Approval of Minutes – Regular Meeting, July 16, 2024
- b. Ordinance 24-262 – Closing Main Street on October 19, 2024, for the Fairmont Farmers Festival

A signed copy of the ordinance is hereby incorporated by reference and made a part of these minutes.

Old Business

Solid Waste contract update

The new solid waste contract agreement was discussed during a meeting on Thursday, July 28, 2024, at Town Hall with the Town Manager, Finance Director, Public Works Director, and the Senior Account Executive for Waste Management. The new agreement does exceed what was budgeted for solid waste service by 5%. This increase may lead to a budget amendment but will not lead to increased costs to citizens during this fiscal year. The staff and commissioners will consider a potential increase for sanitation on utility bills in the budget workshops for FY 2025-2026. Commissioner Evans made a motion to approve the contract with Waste Management for solid waste. Commissioner Ellison seconded the motion, and it passed unanimously.

LNC Fellow Update

Lead for North Carolina intern Madison Johns was introduced to the board. She will work with the town for the next 11 months. Her focus will be on the Regional Wastewater System project, Brownfields Grant, and Climate Resiliency. Her background is in Environmental Science.

Regional Wastewater Agreement Amendment – Proctorville

The Town of Proctorville has been in an interlocal agreement with the Town of Fairmont since April 2004. Based on circumstances beyond the control of the Town of Proctorville, the town requests that the interlocal agreement be amended through June 30, 2025. This will allow the town of Proctorville to release \$80,000 in current budget funds to the Town of Fairmont to reduce outstanding wastewater debt. It will also allow our Engineers to take a deep dive into the sewer system of Proctorville to assess and mitigate current issues with the town. The Town of Fairmont has consulted with our engineering firm and will set a plan in motion to get issues assessed and addressed through any available funding. The Town of Proctorville will be set to restart making payments to the Town of Fairmont, effective September 2024. Commissioner Evans made a motion to accept the \$80,000 payment from the Town of Proctorville. Commissioner Ellison seconded the motion, and it passed unanimously.

Approval of CDBG-NR Agreement for Legal Services with Graham Law Firm, PLLC

The Town of Fairmont was awarded a \$950,000 CDBG-NR Grant in 2022. This grant is set to be a two-three-year program to replace 5-6 homes here in the Town of Fairmont. To continue the process, The Adams Company had to conduct a second round of advertisements for Legal Services. The Adams Company is recommending legal services be awarded to Graham Law Firm, PLLC. Commissioner Evans made a motion to approve legal services for the CDBG-NR Grant to Graham Law Firm, LLC. Commissioner Seibles seconded the motion, and it passed unanimously.

New Business

Real Property Acceptance Request – South Walnut Street

Mr. Hal Pittman of Raleigh, NC has reached out to the Town of Fairmont. Mr. Pittman and his family wish to donate the South Walnut Street property (#30080103701) to the Town of Fairmont. This vacant lot is located across the street from the new Dollar General Market. There are outstanding city and county taxes of \$527.63 due on this property. Commissioner Evans made a motion to accept the property from Mr. Hal Pittman on South Walnut Street. Commissioner Tedder-Rogers seconded the motion, and it passed unanimously.

Real Property Acceptance Request – Center Street

Mrs. Sandra Stevens has reached out to the Town of Fairmont. Mrs. Stevens and her family wish to donate the Center Street property (#300603024) to the Town of Fairmont. There are outstanding city and county taxes of \$4,632.40 due on this property. Mrs. Stevens has no funds to pay the back taxes, clean up the property, or redevelop it into retail. Accepting this property will allow the town to clean it up with abatement funds, conduct an environmental study with Brownfields funds (it is a former dry cleaners), and redevelop prime real estate in the center of downtown for future jobs and retail space. Commissioner Seibles made a motion to accept the property from Mrs. Sandra Stevens on Center Street. Commissioner Tedder-Rogers seconded the motion, and it passed unanimously.

Recreation rental agreement

Town Manager Jerome Chestnut recommended adding a hold-harmless statement to the current town facility rental application. He also mentioned distinguishing between town-sponsored events, community-wide events, and private events and how they are approved.

Commissioner Comments

The commissioners thanked the citizens for coming to the meeting and acknowledged the flooding concerns of residents. Commissioner Evans encouraged residents to help keep storm drains clear of leaves and trash.

Mayor Comments

Mayor Kemp announced there will be a job fair and blood drive on Wednesday, August 21 from 10:00 a.m. to 3:00 p.m. in the Heritage Center.

Town Manager Comments

Town Manager Jerome Chestnut understands the concerns that residents have been having regarding flooding and code enforcement. The town has a poor drainage design that has only worsened with time. The US Army Corp of Engineers is currently conducting a survey of the canal to determine where the water is coming from. Mr. Chestnut also acknowledged the frustration of citizens regarding code enforcement. Homes that are under foreclosure or have Medicaid liens cannot go through the code enforcement process.

Announcements

Wednesday, August 21 – Job Fair, 10:00 a.m. to 3:00 p.m., Heritage Center

Thursday, August 22 – PSRC Open House, All Schools, 1:00 to 6:00 p.m.

Wednesday, August 28 – Town Employee Luncheon, 12:30 p.m., Fire Hall

Monday, September 2 – Town Hall closed in observance of Labor Day.

Saturday, September 7 – Senior Bingo, 12:00 to 2:00 p.m., Heritage Center

Friday, September 13 – Fairmont Youth Council, 5:30 to 7:00 p.m., Heritage Center

Saturday, September 14 – Senior Citizens Trip to Northwood Temple in Fayetteville

Tuesday, September 17 – Regular Town Board Meeting, 6:00 p.m., Heritage Center

Adjournment

There being no further business, Commissioner Evans made a motion to adjourn the meeting at 7:01 p.m. Commissioner Ellison seconded the motion, and it passed unanimously.

Jennifer H. Larson
Town Clerk

Ordinance 24-263

**Grant Project Ordinance for the Town of Fairmont
USDA Rural Business Development Grant – Streetscape Project**

BE IT ORDAINED by the town council of the Town of Fairmont, North Carolina that, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following grant project ordinance is hereby adopted:

Section 1: This ordinance is to establish a budget for a project to be funded by the United States Department of Agriculture. The Town of Fairmont will receive \$74,750 from the USDA Rural Business Development Grant to develop a downtown streetscape plan.

Section 2: The following amounts are appropriated for the project and authorized for expenditure:

Downtown Streetscape Plan	\$74,750
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Section 3: The following revenues are anticipated to be available to complete the project:

USDA Rural Business Development Grant	\$74,750
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Section 4: The Finance Officer is hereby directed to maintain sufficient specific detailed accounting records to satisfy the requirements of the grantor agency and the grant agreements.

Section 5: The Finance Officer is hereby directed to report the financial status of the project to the governing board on a monthly basis.

Section 6: Copies of this grant project ordinance shall be furnished to the Budget Officer, the Finance Officer and to the Clerk to Town Council.

Section 7: This grant project ordinance expires on December 31, 2024, or when all the USDA RBDG funds have been obligated and expended by the town, whichever occurs sooner.

Adopted this 17th day of September 2024.

Charles Kemp, Mayor

Jennifer H. Larson, NCCMC, Town Clerk

TOWN OF FAIRMONT
 2024-2025 BUDGET ORDINANCE 24-264
 AMENDMENT #1

WHEREAS, the Board of Commissioners of the Town of Fairmont, previously approved the Annual Budget Ordinance 24-; and

WHEREAS, it is necessary to make amendments to the budget to reflect additional revenue and expenditures for Fiscal Year 2024-2025.

NOW, THEREFORE BE IT ORDAINED by the Board of Commissioners of the Town of Fairmont, North Carolina that:

SECTION I. General Fund Revenue is hereby increased \$13,000 from \$2,727,665 to \$2,740,665 as shown as follows:

Sale of Fixed Assets	\$ 13,000
TOTAL REVENUES	\$ 13,000

General Fund Expenditures are hereby increased \$13,000 from \$2,727,665 to \$2,740,665 as shown as follows:

Nuisance Abatement	\$ 13,000
TOTAL EXPENDITURES	\$ 13,000

SECTION II. General Fund Expenditure transfers in the amount of \$1,300 are shown as follows:

Description/Object of Expenditure	Decrease	Increase
FIRE AUTO SUPPLIES	\$ 1,300.00	-
FIRE DUES/SUBSCRIPTIONS	-	\$ 1,300.00
	\$ 1,300.00	\$ 1,300.00

SECTION III. Water Fund Expenditure transfers in the amount of \$7,500 are shown as follows:

Description/Object of Expenditure	Decrease	Increase
SEWER MAINTENANCE SALARIES	\$ 7,500.00	\$ -
SEWER MAINTENANCE M/R EQUIPMENT	\$ -	\$ 7,500.00
	\$ 7,500.00	\$ 7,500.00

SECTION IV. Revenues and Expenditures of the Ordinance Amendment have increased \$13,000 from \$4,531,605 TO \$4,544,605 as follows:

SUMMARY

GENERAL FUND	\$2,740,665.00
POWELL BILL FUND	\$99,095.00
WATER & SEWER FUND	\$1,681,613.00
FEDERAL DRUG FUND	\$100.00
STATE DRUG FUND	\$50.00
RBEG ECONOMIC DEVELOPMENT FUND	\$4,000.00
CEMETERY FUND	\$19,082.00
TOTAL	<u>\$4,544,605.00</u>

Adopted this 17th day of September 2024.

Charles Kemp, Mayor

Attest:

Jennifer H. Larson, Town Clerk



Memorandum for Record

TO: Mayor and Commissioners, Town of Fairmont

FROM: The Adams Company, Inc, Warsaw, NC
Jerome Chestnut, Town Manager, Town of Fairmont

DATE: September 12, 2024

REF: Public Hearing - CDBG-NR Grant application (*Tab – VIII*)

Background

The Town of Fairmont is amid compiling an application to the Community Development Block Grant – Neighborhood Revitalization Program for the 2024 cycle. The Town of Fairmont applied for the grant in 2022 and was awarded \$950,000 to be used to reconstruct 5-7 homes. The Town of Fairmont is applying to the program again to assist those who qualify to reconstruct or rehabilitate their homes. This public hearing was advertised in The Robesonian on August 28, 2024, and on our website. Information received from potential applicants will be forwarded to The Adams Company to complete the field surveys.

Recommendation:

The Town Manager recommends that the Board of Commissioners conduct the first of two public hearings to move this application forward.

THE ADAMS COMPANY INC.

ENGINEERING AND DESIGN

Firm License No. C-4438

708 Abner Phillips Road | Warsaw, NC 28398 | (910) 293-2770

To: Jerome Chestnut
421 S. Main St.
Fairmont, NC 28340

Subject: Item for Board Meeting Agenda
Notice of Public Hearing for the
2024 CDBG-NR Application

Date: August 28, 2024

The Town has been notified by the NC Department of Commerce-Rural Economic Development Division of the availability of up to \$950,000 in CDBG funds for the Neighborhood Revitalization Program. The Neighborhood Revitalization category is designed to provide grants to local governments for housing, housing-related activities, and public facilities that support activities for low and moderate income persons.

This public hearing is the first of two required public hearings which is conducted during the planning stage of the CDBG application for Neighborhood Revitalization funds. This public hearing serves to gather input from citizens on the town's use of CDBG funds. The 2nd required public hearing will be held in October and the application for the program will be due to NC Dept. of Commerce RDD on October 28, 2024.

NOTICE OF PUBLIC HEARING
TOWN OF FAIRMONT
APPLICATION FOR
2024 COMMUNITY DEVELOPMENT BLOCK GRANT FUNDING

Notice is hereby given that the Fairmont Board of Commissioners will hold a public hearing on September 17, 2024 at 6:00 p.m. in the Heritage Center located at 207 South Main Street, Fairmont, NC 28340 to solicit public input on local community development needs in relation to the Community Development Block Grant (CDBG) funding for a project in the community.

The Town of Fairmont anticipates submitting a CDBG application in 2024. Information on the amount of funding available, the requirements on benefit to low-and-moderate income persons, eligible activities, and plans to minimize displacement and provide displacement assistance as necessary will be available. Citizens will also be given the opportunity to provide oral and written comment on Fairmont's use of CDBG funds. All interested citizens are encouraged to attend.

For additional information or to submit written comments, send to Mayor Charles Kemp, Town of Fairmont, P. O. Box 248, Fairmont, NC 28340 or call 910-628-9766. Comments should be received by September 17, 2024.

If you plan to attend and require special accommodations because of a disability or physical impairment, please contact Town Manager Jerome Chestnut at 910-628-9766 (TDD 800-735-2962) at least 2 days prior to the hearing.

This information is available in Spanish or any other language upon request. Please contact Town Manager Jerome Chestnut at 910-628-9766 or at 421 South Main Street, Fairmont, NC for accommodations for this request.

Esta información está disponible en español o cualquier otro lenguaje a petición. Por favor, póngase en contacto con Jerome Chestnut en 910-628-9766 o en 421 South Main Street, Fairmont, NC de alojamiento para esta solicitud.

Charles Kemp
Mayor
Town of Fairmont
EEO Employer





Memorandum for Record

TO: Mayor and Commissioners, Town of Fairmont

FROM: Jenny Larson, Town Clerk
Jerome Chestnut, Town Manager

DATE: September 12, 2024

REF: ABC Board Appointment (*Tab – Xa*)

Background

Mr. Butch Lennon's term on the ABC Board expires this month. The board can reappoint him or choose someone new. Mr. Lennon has indicated that he would like to serve another term. The appointment is for a three-year term expiring September 2027.

Recommendation:

The Town Manager recommends that the Board of Commissioners either reappoint Mr. Butch Lennon or appoint a new member to the Fairmont ABC Board.



Memorandum for Record

TO: Mayor and Commissioners, Town of Fairmont

FROM: Mr. David Ramsaur, Lawyer, Lumberton, NC
Jeanne Stevens, Property Owner
Jerome Chestnut, Town Manager

DATE: September 12, 2024

REF: Real Property Acceptance Request – Center Street *(Tab – Xb)*

Background

Mr. David Ramsaur, representing Jeanne Stevens of Lumberton, has reached out to the town about the potential donation of Mrs. Stevens property to the Town of Fairmont. See attached email, property card, and tax record summary.

Recommendation:

The Town Manager recommends to the Board of Commissioners that this property be accepted from Mrs. Stevens and her family.

Jerome Chestnut

From: david@ramsaurmclean.com
Sent: Tuesday, August 27, 2024 12:20 PM
To: Jerome Chestnut
Subject: Stevens donation

Mr. Chestnut,

My name is David Ramsaur, and I'm a lawyer in Lumberton. I represent Jeanne Stevens of Lumberton, who owns Parcel No. 30060302401 in the Town of Fairmont. Mrs. Stevens read in The Robesonian about a planned Stevens donation on Center Street to the Town. That must be by Sandra Stevens who was married to Jeanne Stevens' late husband's brother.

Jeanne Stevens owns property on Center Street next door to the property that the Town approved accepting a gift of. Jeanne Stevens has paid the taxes on her property, but she would like to donate it to the Town of Fairmont, too. Our thought is that if the Town is undertaking a debris cleaning process next door, that now would be a good time to give it to the Town and let the Town utilize the two properties together, however the Town would like.

Please let me know if the Town is interested in receiving this donation as well.

Thanks,

David Ramsaur

David J. Ramsaur
RAMSAUR & McLEAN
Professional Association
318 East Fifth Street
Lumberton, NC 28358
E-mail: david@ramsaurmclean.com
Tel: (910) 738-5257
Fax: (910) 738-2703

IRS CIRCULAR 230 NOTICE: To ensure compliance with requirements imposed by the IRS, we inform you that any U.S. federal tax advice contained in this communication (or in any attachment) is not intended or written to be used, and cannot be used, for the purpose of (i) avoiding penalties under the Internal Revenue Code or (ii) promoting, marketing or recommending to another party any transaction or matter addressed in this communication (or in any attachment).

CONFIDENTIALITY NOTICE: This communication constitutes an electronic communication within the meaning of the Electronic Communications Privacy Act, 18 U.S.C. Section 2510, and its disclosure is strictly limited to the recipient intended by the sender of this message. This transmission, and any attachments, may contain attorney-client privileged information and attorney work product. If you are not the intended recipient, any disclosure, copying, distribution or use of any of the information contained in or attached to this transmission is STRICTLY PROHIBITED. Please contact us immediately by return e-mail or at (910) 738-5257, and destroy the original transmission and its attachments without reading or saving in any manner. Thank you.

This property was offered to town in August 2024



Image capture: May 2023 © 2024 Google

This is the property currently offered to town September 2024

Google Maps 200 Center St

Fairmont, North Carolina

Google Street View

May 2023 See more dates





Robeson County Government

PROPERTY REPORT - PRINT

Property Owner STEVENS JEANNE B		Owner's Mailing Address 1203 N WALNUT ST LUMBERTON, NC 28358-4757		Property Location Address CENTER ST							
Administrative Data Parcel Ref No. 30060302401 PIN 926751871600 Account No. 1072804 Tax District TOWN FAIRMONT Land Use Code C-80 Land Use Desc WAREHOUSES Subdiv Code Subdiv Desc Neighborhood 30C01		Administrative Data Legal Desc LT CENTER ST USED AD DRIV E THRU FOR QUALITY CLRS Deed Bk/Pg 00789 / 0411 Plat Bk/Pg / Sales Information Grantor STEVENS WAYNE T & WF STEVENS JEANNE B Sold Date 2021-04-22 Sold Amount \$ 0		Valuation Information Market Value \$ 5,600 <small>Market Value - Land and all permanent improvements, if any, effective January 1, 2010, date of County's most recent General Reappraisal</small> Assessed Value \$ 5,600 <small>If Assessed Value not equal Market Value then subject parcel designated as a special class - agricultural, horticultural, or forestland and thereby eligible for taxation on basis of Present-Use and/or reduction from a formal appeal procedure</small> Land Supplemental Map Acres 0.05 Tax District Note Present-Use Info							
Improvement Detail <small>(1st Major Improvement on Subject Parcel)</small> Year Built 1915 Built Use/Style DOWNTOWN ROW TYPE Current Use C / * Percent Complete 100 Heated Area (S/F) 1,600 ** Bathroom(s) 0 Full Bath(s) 0 Half Bath(s) ** Bedroom(s) 0 Fireplace (Y/N) N Basement (Y/N) N Attached Garage (Y/N) N *** Multiple Improvements 001 <small>* Note - As of January 1</small> <small>** Note - Bathroom(s), Bedroom(s), shown for description only</small> <small>*** Note - If multiple improvements equal "MLT" then parcel includes additional major improvements</small>											
Improvement Valuation <small>(1st Major Improvement on Subject Parcel)</small> <table style="width:100%; border:none;"> <tr> <td style="text-align:right;">* Improvement Market Value \$</td> <td style="text-align:right;">200</td> <td style="text-align:right;">** Improvement Assessed Value \$</td> <td style="text-align:right;">200</td> </tr> </table> <small>* Note - Market Value effective Date equal January 1, 2010, date of County's most recent General Reappraisal</small> <small>** Note - If Assessed Value not equal Market Value then variance resulting from formal appeal procedure</small>						* Improvement Market Value \$	200	** Improvement Assessed Value \$	200		
* Improvement Market Value \$	200	** Improvement Assessed Value \$	200								
Land Value Detail <small>(Effective Date January 1, 2010, date of County's most recent General Reappraisal)</small> <table style="width:100%; border:none;"> <tr> <td style="text-align:right;">Land Market Value (LMV) \$</td> <td style="text-align:right;">5,400</td> <td style="text-align:right;">Land Present-Use Value (PUV) \$ **</td> <td style="text-align:right;">5,400</td> <td style="text-align:right;">Land Total Assessed Value \$</td> <td style="text-align:right;">5,400</td> </tr> </table> <small>** Note - If PUV equal LMV then parcel has not qualified for present use program</small>						Land Market Value (LMV) \$	5,400	Land Present-Use Value (PUV) \$ **	5,400	Land Total Assessed Value \$	5,400
Land Market Value (LMV) \$	5,400	Land Present-Use Value (PUV) \$ **	5,400	Land Total Assessed Value \$	5,400						



Click the Account Number to View Parcel Data for that Account Number

11 Records Found Matching your criteria 30060302401

New Search

1

Click the [Status](#) link to sort by bill Status:

= unPaid Bills

= Paid Bills

= Partially Paid Bills

Line	Year	Account	Bill No.	Owner Name(s)	Asset Description	Status	Taxable Value	View Tax Bill	Transaction History
1	2024	1072804	3968123	STEVENS JEANNE B	CENTER ST		\$5,600.00		
2	2023	1072804	3864569	STEVENS JEANNE B	CENTER ST		\$5,000.00		
3	2022	1072804	3757683	STEVENS JEANNE B	CENTER ST		\$5,000.00		
4	2021	11447002	3657177	STEVENS WAYNE T & WF	CENTER ST		\$5,000.00		
5	2020	11447002	3549115	STEVENS WAYNE T & WF	CENTER ST		\$5,000.00		
6	2019	11447002	3447256	STEVENS WAYNE T & WF	CENTER ST		\$5,000.00		
7	2018	11447002	3339518	STEVENS WAYNE T & WF	CENTER ST		\$5,000.00		
8	2017	11447002	3230729	STEVENS WAYNE T & WF	CENTER ST		\$5,200.00		
9	2016	11447002	3133318	STEVENS WAYNE T & WF	CENTER ST		\$5,200.00		
10	2015	11447002	3033396	STEVENS WAYNE T & WF	CENTER ST		\$11,700.00		
11	2014	11447002	2933834	STEVENS WAYNE T & WF	CENTER ST		\$11,700.00		

Back To Summary New Search View My Payment Cart

Records 1 to 11 of 11

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You can direct any questions or comments about the data displayed here on the [Robeson County Tax Contact Page](#)

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www.ustaxdata.com





Memorandum for Record

TO: Mayor and Board of Commissioners, Town of Fairmont

FROM: B&B Southern Properties, Town of St. Pauls, NC
Planning Board, Town of Fairmont
Jerome Chestnut, Town Manager

DATE: September 12, 2024

REF: Subdivision Approval of Planned Subdivision (*Tab - Xc*)

Background

B&B Southern Properties has submitted Plans for a subdivision to be located on Industrial Drive. Current plans call for only the subdivision of one large property into nine individual lots to be sold. No roads or infrastructure are required for this subdivision. All parcels have road frontage.

Recommendation:

The planned subdivision has been reviewed against subdivision requirements by the staff and Planning Board on August 1 and September 5. The Planning Board recommended approval and the staff has no opposition regarding the approval of this subdivision.



TOWN OF FAIRMONT
 421 South Main Street
 PO Box 248
 Fairmont, NC 28340
 Office: 910-628-9766

MAJOR SUBDIVISION PRELIMINARY PLAT APPLICATION

1. Property Owner Information

Property Owner or Business Name: B+B Southern Properties, LLC
 Mailing Address: 2300 W. Great Marsh Church Road
 Telephone: 910-618-3421 email: burns@embarqmail.com St. Pauls N.C. 28384

2. Developer Information

Developer Name: (SAME AS ABOVE)
 Mailing Address: _____
 Telephone-Office: _____ Cell: _____ email: _____

3. Surveyor Information

Surveyor Name: Josh Walters Registration #: L4990
 Surveyor Mailing Address: 15761 NC Hwy 130 East
 Telephone: 910-734-4565 email: liveonkeas@gmail.com Fairmont, N.C 28340

4. Property Information

Location of Property (physical address): AC / OLD Field Sup (Industrial Drive)
 Property Identification Number (PIN): 050202018
 Zoning Classification: CBRMH 4RAH Subject to Flood Hazard Standards: Yes No
 Total Acres Involved: 32.470
 Water Supply: Well Public Community
 Wastewater Disposal: Septic Public Community
 Existing Structures on the parcels listed above: (Number and Type) NONE

5. Preliminary Plat Information

Information	Preliminary Plat for Major Subdivisions
Title block containing:	
Subdivision Name	X
Name of owner	X
Location (including township, county and state)	X
Date or dates survey was conducted and plat prepared	X
A scale of drawing in feet per inch listed in words or figures	X
A bar graph	X
Name, address, registration number and seal of the professional land surveyor	X
The name of the subdivider	X
A sketch vicinity map showing the relationship between the proposed subdivider and surrounding area	X
Corporate limits, township boundaries, county lines if on the subdivision tract	X
The names, address and telephone numbers of all owners, mortgages, professional land surveyor, land planner architects, landscape architects, and professional engineers responsible for the subdivision	X
The registration numbers and seals of the professional engineers	X
Date of plat preparation	X
North arrow and orientation	X
The boundaries of the tract or portion thereof to be subdivided, distinctly and accurately represented with all bearings and distances shown	X
The exact boundary lines of the tract to be subdivided, fully dimensioned by lengths and bearings, and the location of existing boundary lines of adjoining lands	X
The names of owners of adjoining properties	X
The names of any adjoining subdivisions of record or proposed and under review	X
Minimum building setback lines	X
The zoning classifications of the tract to be subdivided and adjoining properties (if applicable)	X
Existing property lines on the tract to be subdivided and on adjoining properties	X

Information	Preliminary Plat for Major Subdivisions
Existing buildings or other structures, water courses, railroads, bridges, culverts, storm drains, both on the land to be subdivided and land immediately adjoining	X
Proposed lot lines, lot and block numbers, and approximate dimensions	X
The lots numbered consecutively throughout the subdivision	
Wooded areas, marshes, swamps, rock outcrops, ponds or lakes, streams or streambeds and any other natural features affecting the site	X
The exact location of the flood hazard, floodway and floodway fringe areas from the county's FHBM or other FEMA maps	X
The following data concerning streets::	
Proposed streets	X
Existing and platted streets on adjoining properties and in the proposed subdivision	X
Rights-of-way, location and dimensions	X
Pavement widths	X
Approximate grades	X
Design engineering data for all corners and curves	X
Typical street cross sections	X
Street names	X
Street maintenance agreement	X
<p>Type of street dedication; all streets must be designated either public or private. Where all public streets are involved which will not be dedicated to a municipality, the subdivider must submit the following documents to the state department of transportation district highway office for review: a complete site layout, including any future expansion anticipated; horizontal alignment indicating general curve data on site layout plan; vertical alignment indicated by percent grade, PI station and vertical curve length on site plan layout; the district engineer may require the plotting of the ground profile and grade line for roads where special conditions or problems exist; typical section indicating the pavement design and width and the slopes, widths and details for either the curb and gutter or the shoulder and ditch proposed drainage facilities and drainage areas.</p>	X
Where streets are dedicated to public, but not accepted into a municipal or the state system before lots are sold, a statement explaining the status of the street.	X

Information	Preliminary Plan for Major Subdivisions
If any street is proposed to intersect with a state maintained road, the subdivider shall apply for driveway approval as required by the state department of transportation, division of highways' manual on driveway regulations	X
Evidence that the subdivider has obtained approval.	X
The location and dimensions of all:	
Utility and other easements	X
Areas to be dedicated to or reserved for public use	X
Areas to be used for purposes other than residential with the purpose of each stated	X
The future ownership (dedication or reservation for public use to governmental body, for owners to duly constituted homeowners' association, or for tenants remaining in subdivider's ownership) of recreation and open space lands	X
The plans for utility layouts including:	
Sanitary sewers	X
Storm sewers	X
Other drainage facilities, if any	X
Water distribution lines	X
Natural gas lines	X
Telephone lines	X
Electric lines	X
Illustrating connections to existing systems, showing line sizes, the location of fire hydrants, blow offs, manholes, force mains and gate valves	X
Plans for individual water supply and sewage disposal systems, if any	X
Site calculations including:	
Acreage in total tract to be subdivided	X
Acreage in other nonresidential uses	X
Total number of parcels created	X
Acreage of smallest lot in subdivision	X

Information	Preliminary Plat for Major Subdivisions
Linear feet in streets:	X
The name and location of any property or buildings within the proposed subdivision or within any contiguous property that is located on the U.S. Department of Interior's National Register of Historic Places	X
Sufficient engineering data to determine readily and reproduce on the ground every straight or curved line, street line, lot line, right-of-way line, easement line, and setback line, including dimensions, bearings, or deflection angles, radii, central angles, and tangent distance for the center line of curved property lines that are not the boundary line of curved streets. All dimensions shall be measured to the nearest one-tenth of a foot and all angles to the nearest minute	
-The accurate locations and descriptions of all monuments, markers and control points	
A copy of any proposed deed restrictions or similar covenants. Such restrictions are mandatory when private recreation areas are established.	X
A copy of the erosion control plan submitted to the appropriate authority, if such a plan is required.	X
Topographic map if required.	X
All certifications required for major subdivisions	
Any other information considered by the subdivider, Planning Board, or county commissioners to be pertinent to the review of the plat.	X

5. Owner's Certification

ROBESON COUNTY, NORTH CAROLINA

I certify that I am (we are) the owner(s) or the property shown and described hereon, which is in the subdivision jurisdiction of the County of Robeson and that I (we) hereby adopt this plat with my (our) free consent.

Owner: Andrew Burns

Date: 5-27-2024

Office Use Only

Major Subdivision Preliminary Plat (circle one): APPROVED / DENIED

{Decision for denial to be detailed on reverse or attached.}

Date: _____

Fee Collected: \$_____ Receipt #: _____ Issued Permit Number: _____

PRELIMINARY - NOT FOR RECORDATION, SALES, OR CONVEYANCE



1. THIS PLAN IS A PRELIMINARY SURVEY AND IS NOT TO BE USED FOR RECORDATION, SALES, OR CONVEYANCE.

2. THE PROPERTY IS SHOWN AS BEING OWNED BY JACKSON BIRDS.

3. THE PROPERTY IS SHOWN AS BEING OWNED BY JACKSON BIRDS.

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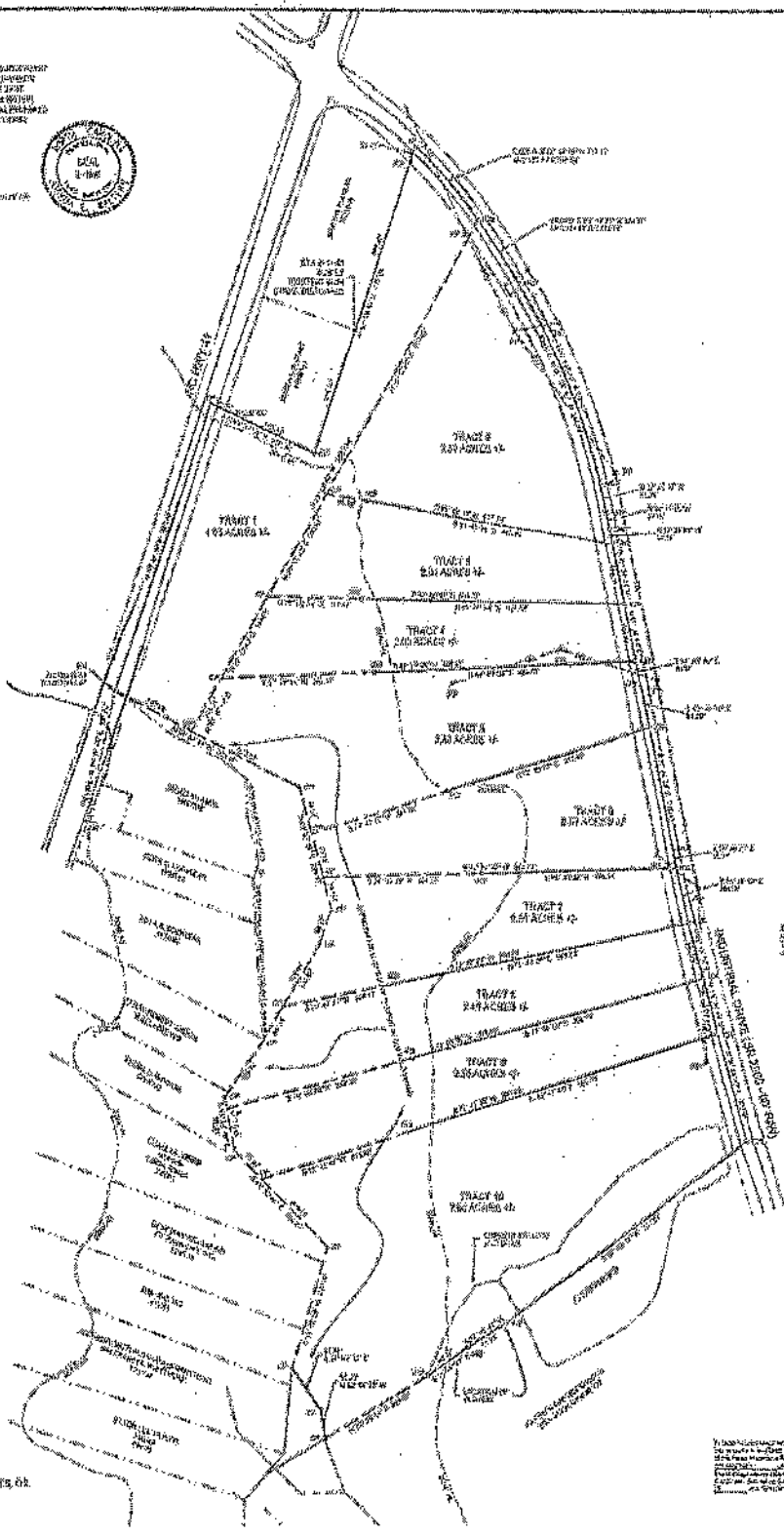
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50. THE PROPERTY IS SHOWN AS BEING OWNED BY JACKSON BIRDS.



THIS SURVEY WAS CONDUCTED BY LIVE OAK ENGINEERING AND SURVEYING, LLC ON 08/15/2024. THE SURVEY WAS CONDUCTED IN ACCORDANCE WITH THE FLORIDA SURVEYING AND MAPPING ACT.

THIS SURVEY WAS CONDUCTED BY LIVE OAK ENGINEERING AND SURVEYING, LLC ON 08/15/2024. THE SURVEY WAS CONDUCTED IN ACCORDANCE WITH THE FLORIDA SURVEYING AND MAPPING ACT.

PRELIMINARY - NOT FOR RECORDATION, SALES, OR CONVEYANCE

SYMBOL	DESCRIPTION
SP	SECTION CORNER
CP	CORNER POINT
EP	END POINT
IP	INTERSECTION POINT
OP	ORIGINAL POINT
PP	PROPOSED POINT
RP	REMARK POINT
SP	SECTION CORNER
CP	CORNER POINT
EP	END POINT
IP	INTERSECTION POINT
OP	ORIGINAL POINT
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<p>PROPERTY OWNED BY JACKSON BIRDS</p>	<p>CLIENT PROPERTY OWNER JACKSON BIRDS</p>	<p>LIVE OAK ENGINEERING AND SURVEYING, PLLC PHYSICAL ADDRESS: 1000 W. UNIVERSITY BLVD SUITE 100 ORLANDO, FL 32817 PHONE: (407) 253-1224 FAX: (407) 253-1224</p>	<p>FIGURE</p>
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15054333-45881-1-1



ROBESON COUNTY
550 N. Chestnut Street, 2nd Floor
Lumberton, NC 28358
Tel: (910) 671-3060 • Fax: (910) 671-6243
robesoncountync.gov



THIS IS NOT A BILL

In accordance with NCGS 105-286, all real property in Robeson County has been reappraised at its market value as of January 1, 2024. This is your notice of assessed value for the property described below.

2024 NOTICE OF ASSESSED VALUE

15054333-45881-1 1 1 *****ALL FOR AADC 283



B&B SOUTHERN PROPERTIES LLC
2300 GREAT MARSH CHURCH RD
ST PAULS NC 28384

DATE OF NOTICE: 03/04/2024

Parcel Number	050202018
Location Address	AC OLD FIELD SWP TR 10 MO BILE HOME PARK 6 PP M/H /
Acres / Lots	32.470
Assessed Value	49600
Deferred Value	0
Taxable Value	49600

1148PREV 1/10/24

Any property owner may appeal the assessed value to the Robeson County Board of Equalization and Review. This Board will convene in April and hear appeals by appointment only. Prior to this board convening you may request a review by the Tax Office appraisal staff by completing the appropriate section below within 30 days. **All requests for review must be in writing by completing the form below. No verbal appeals will be accepted.** Any appeal of your property value may result in the value being increased, decreased or left unchanged. If you do not ask for a review by the Tax Office, you may still appeal to the Board of Equalization and Review. **See back of notice for more important information.**

Detach here only if requesting a review and send bottom section to Robeson County Tax Administration, 550 N. Chestnut Street, Lumberton, NC 28358

Parcel Number	Location Address	Acres/Lots	Assessed Value	Deferred Value	Taxable Value
050202018	AC OLD FIELD SWP TR 10 MO BILE HOME PARK 6 PP M/H /	32.470	49600	0	49600

Complete this section to have the tax office appraisal staff review your assessment

Please indicate which of the following applies to your property

- The assessed value is significantly higher or lower than the actual fair market value of the property.
- The assessed value is not equitably appraised as compared with other similar properties. Please list comparable properties.

What is your opinion of value as of January 1, 2024? _____

Upon which of the following do you base your opinion? (Check all that apply)

- Personal Opinion
- Purchase Price
- Asking Price
- Recent Offer
- Recent Appraisal
- Comparable Sale
- Construction Cost
- Other (explain on back or attach)

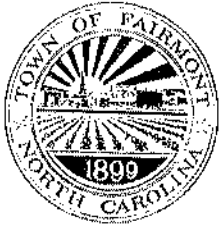
If this property was purchased within the last 5 years, please provide the following:

Date: _____, Purchase Price: _____, Cost of improvements since purchase: _____

I disagree with the assessed value of this property because: (use other side if you need more space)

Please include any recent appraisals, closing statements, real estate listings or any other documentation that supports your opinion of value.

Date	Contact Number	E-mail	Print Name	Owner's Signature
------	----------------	--------	------------	-------------------



Memorandum for Record

TO: Mayor and Board of Commissioners, Town of Fairmont

FROM: Jerome Chestnut, Town Manager
Al Leonard, Consultant, Towns of Fair Bluff, Cerro Gordo, and Boardman

DATE: September 12, 2024

REF: Resolution for Regional Public Works Authority (*Tab - Xd*)

Background

The Town of Fairmont is currently serving as a Regional Wastewater provider to the towns of Fair Bluff, Cerro Gordo, Boardman, and Proctorville. Fairmont, with assistance from Fair Bluff's Public Works, has been operating and maintaining this system since 2010. As time has passed, the system has struggled under its current form. Consideration has been taken over the past two year to understand and consider the consolidation of water and sewer systems under a Regional Authority concept. The goal of this resolution is to serve a supporting document along with our capital improvement plan to address funding needs for this authority concept.

Recommendation:

The Town Manager is recommending that the following resolution be adopted to continue to pursue this Regional Authority.

Jerome Chestnut

From: Jean Crews-Klein <Jean@lkcengineering.com>
Sent: Friday, August 16, 2024 9:30 AM
To: townoffairbluff@rsnet.org; mayorbnc@aol.com; michaelakajojo@live.com; cgth@embarqmail.com; ckemp1@nc.rr.com; Jerome Chestnut; yamman2024@gmail.com
Cc: Bill Lester; david.richardson@lrcog.org
Subject: Your Action on a Resolution of Intent
Attachments: Resolution of Intent to Create a Public Works Authority, 8 16 2024.docx
Importance: High

Good Morning,

I hope this finds you doing well. At our July meeting of the Regional Water/Sewer Partners Group, you will recall that we discussed next steps for the group as we continue forward in an effort to develop a regional authority. We agreed that the time had come in our process to take the next steps including efforts to secure funding for this effort. At the July meeting, LKC Engineering presented the results of their work on assets assessment and recommendations for needed capital projects. We now know the magnitude of funding needed for infrastructure improvements. Other related costs to forming the Authority include the costs of legal services, equipment and staffing, among others. Jerome Chestnut, Fairmont's Manager, offered to develop a proposed budget for start up addressing his concerns on equipment and staffing. He will be sharing that with the group.

Following our July meeting, Al Leonard offered to draft a resolution for each of the jurisdictions to consider and adopt. That final draft is attached. **This resolution addresses everyone's concerns regarding securing funding and needs to be adopted at your September Board Meetings so that when the NC Legislature convenes following the November election, we can hit the ground running in efforts to secure funding.**

Please place the attached resolution on your September meeting agendas. Should you have any questions about the content of the resolution, please reach out to Al.

Take care,

Jean

Jean Crews-Klein
Funding Specialist

LKC

LKC Engineering, PLLC
140 Aqua Shed Court
Aberdeen, NC 28315
Office Phone: (910) 420-1437
JCK Phone: (919) 656-3001

A RESOLUTION TO MAKE CERTAIN AN INTENT TO CREATE A REGIONAL PUBLIC WORKS AUTHORITY

WHEREAS, the North Carolina municipalities of Fairmont, Proctorville, Boardman, Cerro Gordo, and Fair Bluff all own and operate public water and/or sewer systems; and

WHEREAS, these five municipalities have in recent decades experienced declining populations, declining numbers of customers, aging of infrastructure, rising maintenance and operating costs, and other general conditions leading to the financial degradation of the utility systems; and

WHEREAS, these five municipalities have endured natural disasters that have deteriorated the conditions of their utility systems; and

WHEREAS, the cost of operating and maintaining these utility systems have negatively impacted the overall financial viability of the entire municipal government of each of these five municipalities; and

WHEREAS, the Lumber River Council of Governments has worked cooperatively and deliberately to develop a framework whereby these five municipalities could discuss the possibility of ceasing to operate their water and/or sewer systems and turn those assets over to a Regional Public Works Authority; and

WHEREAS, the governing boards of each of these five municipalities have previously enacted a Memorandum of Understanding in 2022 agreeing to "pledge to work together to determine a feasible and workable regional structure through which both drinking water and wastewater futures may be addressed," and

WHEREAS, it is anticipated that the exploratory work of the Council of Governments and the cooperative efforts of these five municipalities will be completed in 2025; and

WHEREAS, these five municipalities anticipate that it will be necessary in 2024 to seek budget earmarks from the State of North Carolina for millions of dollars to establish a regional Public Works Authority; and

WHEREAS, these five municipalities feel it is necessary and prudent to adopt this Resolution stating the intent of each municipal governing board to definitively create and to join a Regional Public Works Authority.

NOW THEREFORE, BE IT RESOLVED BY THE RESPECTIVE GOVERNING BOARDS OF FAIRMONT, PROCTORVILLE, BOARDMAN, CERRO GORDO, AND FAIR BLUFF, NORTH CAROLINA, THAT"

Section 1. Declaration of Intent. Each municipal government hereby declares its intent to create a Regional Public Works Authority, and to join said Authority once it is created.

Section 2. Purpose and Goals. Each municipal government commits to support the Authority in its efforts to provide water, sewer, or other Public Works activities that serve their citizens in the most efficient, effective, and reliable manner as possible.

Section 3. Capital and Operational Needs. Each of the five municipal governments commits to requesting, lobbying, and otherwise engaging in efforts to secure budget earmarks from the State of North Carolina necessary to create and initially operate the proposed Regional Public Works Authority.

Section 4. Withdrawal from Effort. Each respective municipal governing board does hereby agree and consent that in the event a municipality should withdraw from the creation effort to establish a Regional Public Works Authority--that in those instances, the withdrawing municipality shall be disqualified from receiving any portion or part of any budget earmarks from the State of North Carolina.

Section 5. Funding Not Secured. Each of the five municipalities does agree that in the event grant funding is never secured to help in that creation and initial operation of the proposed Regional Public Works Authority -that in that case, no Authority shall be created, and each municipality is free to pursue its own best interest in the provision of water, sewer, or other Public Works endeavors without penalty.

BE IT SO RESOLVED BY THE FOLLOWING GOVERNING BOARDS:

TOWN OF FAIRMONT

Mayor

Attest

Date

TOWN OF PROCTORVILLE

Mayor

Attest

Date

TOWN OF BOARDMAN

Mayor

Attest

Date

TOWN OF CERRO GORDO

Mayor

Attest

Date

TOWN OF FAIR BLUFF

Mayor

Attest

Date



Memorandum for Record

TO: Mayor and Board of Commissioners, Town of Fairmont

FROM: Jerome Chestnut, Town Manager
Madison Johns, Lead for North Carolina Fellow

DATE: September 12, 2024

REF: Brownfields Grant Update (*Tab - Xe*)

Background

Over the last month, the Town Manager, along with Madison Johns has been working on the list of potential Brownfields sites in the Town. The Board of Commissioners will be provided an updated list of potential Brownfields locations. A map is also provided to be reviewed by our citizens. As we continue to work on this list, we are starting to connect with property owners to get access to their properties to begin Environmental Site Assessments.

Recommendation:

The Town Manager encourages our citizens to inform the staff of any former sites of industry that may have environmental concerns.



Memorandum for Record

TO: Mayor and Board of Commissioners, Town of Fairmont

FROM: Jerome Chestnut, Town Manager

DATE: September 12, 2024

REF: Project FWD (Fairmont Workforce Development) Housing Proposal
(Tab – Xf)

Background

Corey Purdie will be presenting a proposal to partner with the Town of Fairmont to build single family tiny homes on town-owned properties. Mr. Purdie and his team presented this proposal to the Planning Board on September 5, 2024. Mr. Purdie and his team received positive feedback from the Planning Board and citizens in attendance. Mr. Purdie and his team will be in attendance to present their proposal to citizens prior to the convening of the Board of Commissioners' meeting and to the Board of Commissioners on September 17, 2024. Mr. Purdie welcomes feedback on his proposal from the Board of Commissioners. Attached is the proposal that was presented to the Planning Board on September 5, 2024. There will be an updated presentation (visual) on September 17, 2024

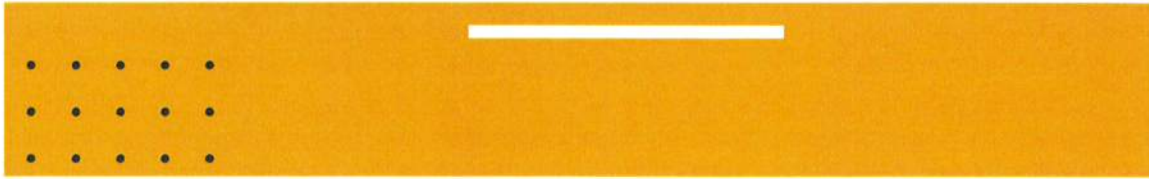
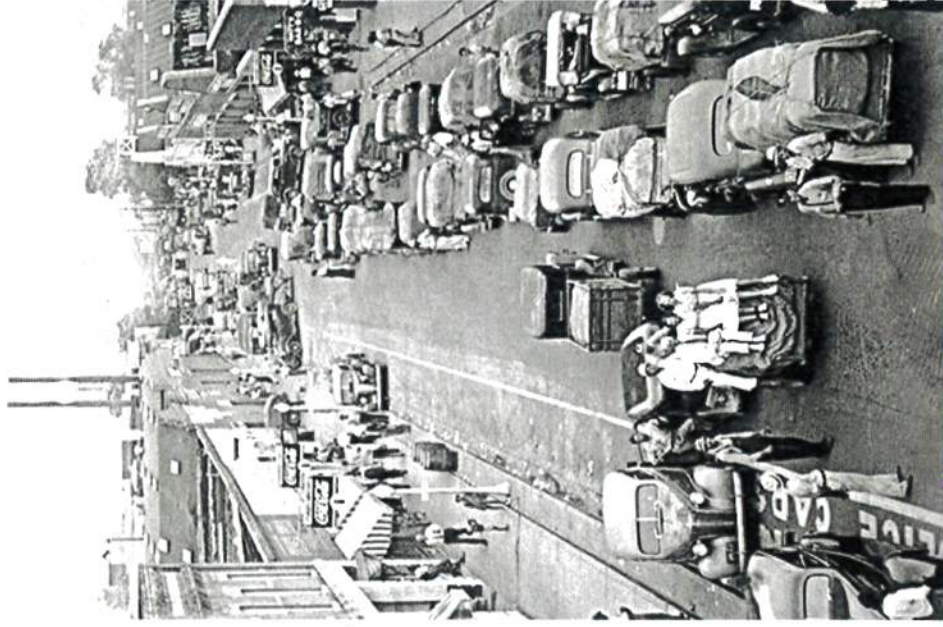
Recommendation:

The Town Manager recommends that the Board of Commissioners provide feedback to the presenters in hopes of establishing more single-family homes within the Town of Fairmont.

05 September 2024

PROJECT FWD

FAIRMONT WORKFORCE DEVELOPMENT



Content

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Development Teammates

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Concept Overview

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Program Proposal Org Chart

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Community Concerns

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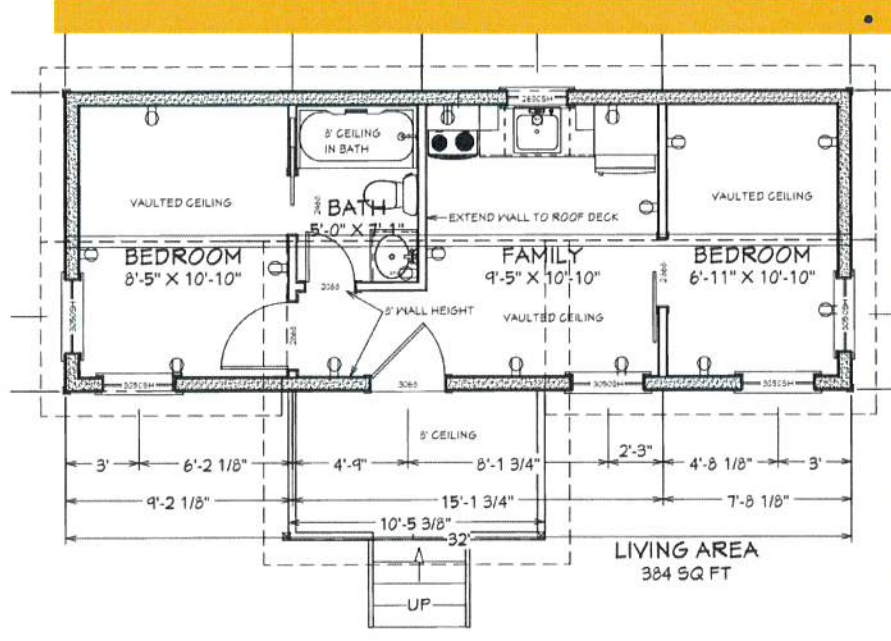
Housing Development Program

06

Support Requested

07

Thank You, Q&A



Development Team



Corey Purdie
Project Manager/
Program Consultant



Aahmese King
General Contractor



Nashid Muhammad
Design Manager



Johnny Cullison
Draftman Contractor



Don Locklear
Sub Contractor



Tia Moore
Financial Oversight/
Advisory



Gene Call
Real-estate Broker/
Project Consultant



Teisha Glover
Real-estate Broker/
Housing Consultant



Jill Vickers
Marketing
Contractor



John Guess
Documentary
Contractor



**All Hands
on
Deck**
Community
Engagement
All



You too
Town Board
Engagement
All



Concept Overview

01

Workforce Development

- Provide skills training
- On-the-job placement
- Jobs creation in the town of Fairmont

02

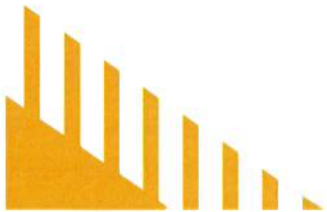
Housing Development

- Increase the number of available units
- Decrease the number of vacant properties
- Increase water and sewer usage

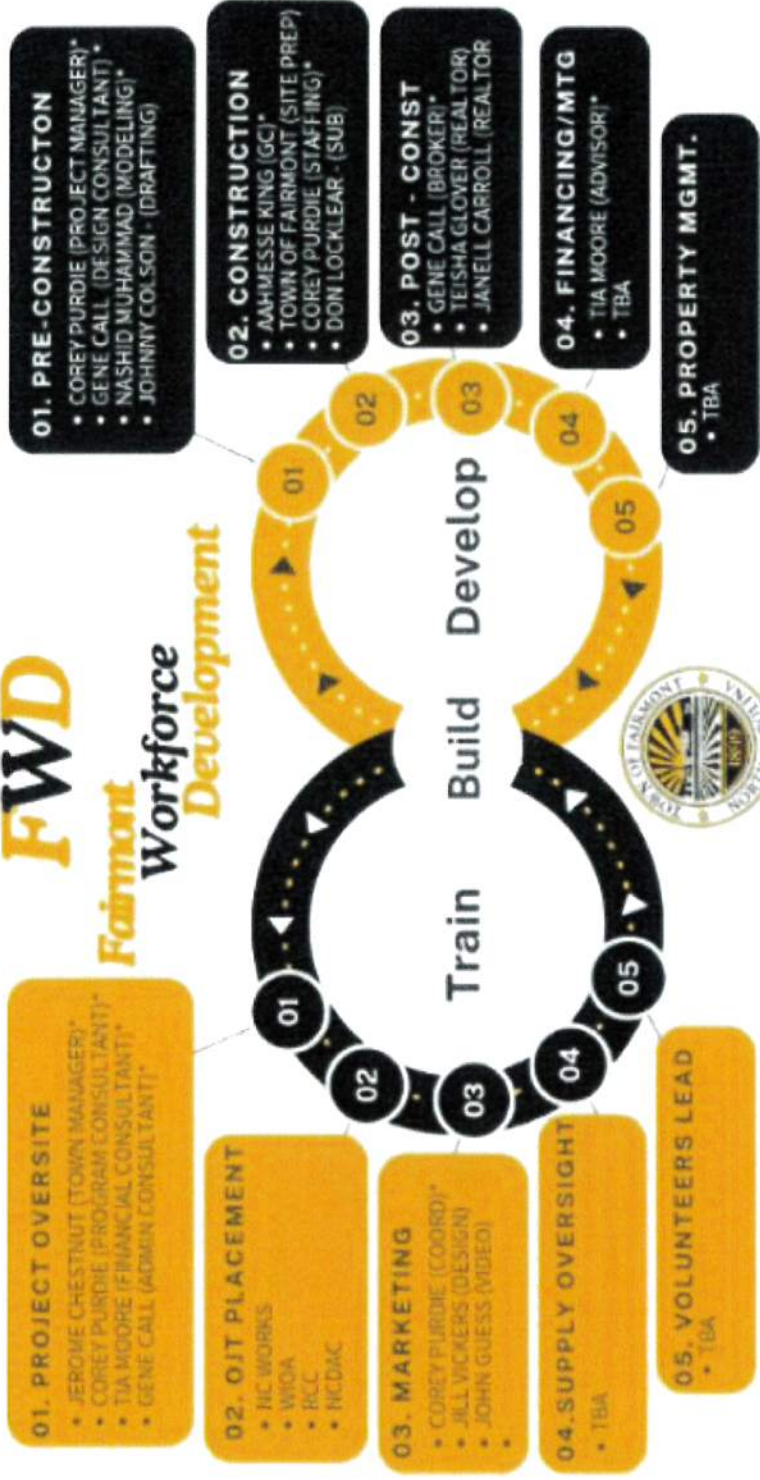
03

Economic Development

- Encourage growth in the business community by attracting established businesses and increase disposable income



FWD Fairmont Workforce Development



* point of contact

POTENTIAL PARTNERSHIPS/SPONSORS



Community Concerns

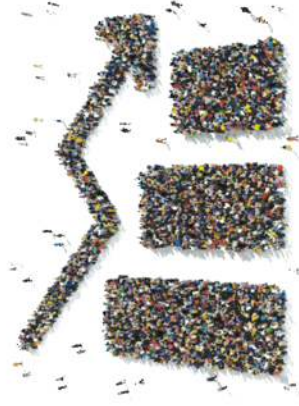
Lack of housing



Vacant properties



Low population



Unused water/sewer



The current need for occupiable housing is approximately ___ units.

There are approximately ___ vacant housing units in the town of Fairmont.

The town of Fairmont currently has a population of less than 2,200 people (according to 2022 statistics).

The town of Fairmont's capacity for water and sewer usage current exceeds its use.



Housing Development Program

Benefits to the town



Property tax revenue



Applications

Senior housing
Veteran housing



Talent recruitment



Talent retention



Housing Development Program

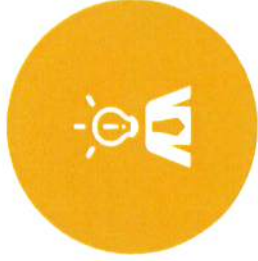
Benefits to the community



Economic Growth



On-the-job skilled training



Access to affordable, accommodating housing

SUPPORT FROM THE TOWN



Partnership

Collaboration through FWD development

Provide the land for model build

Provide water and sewer access

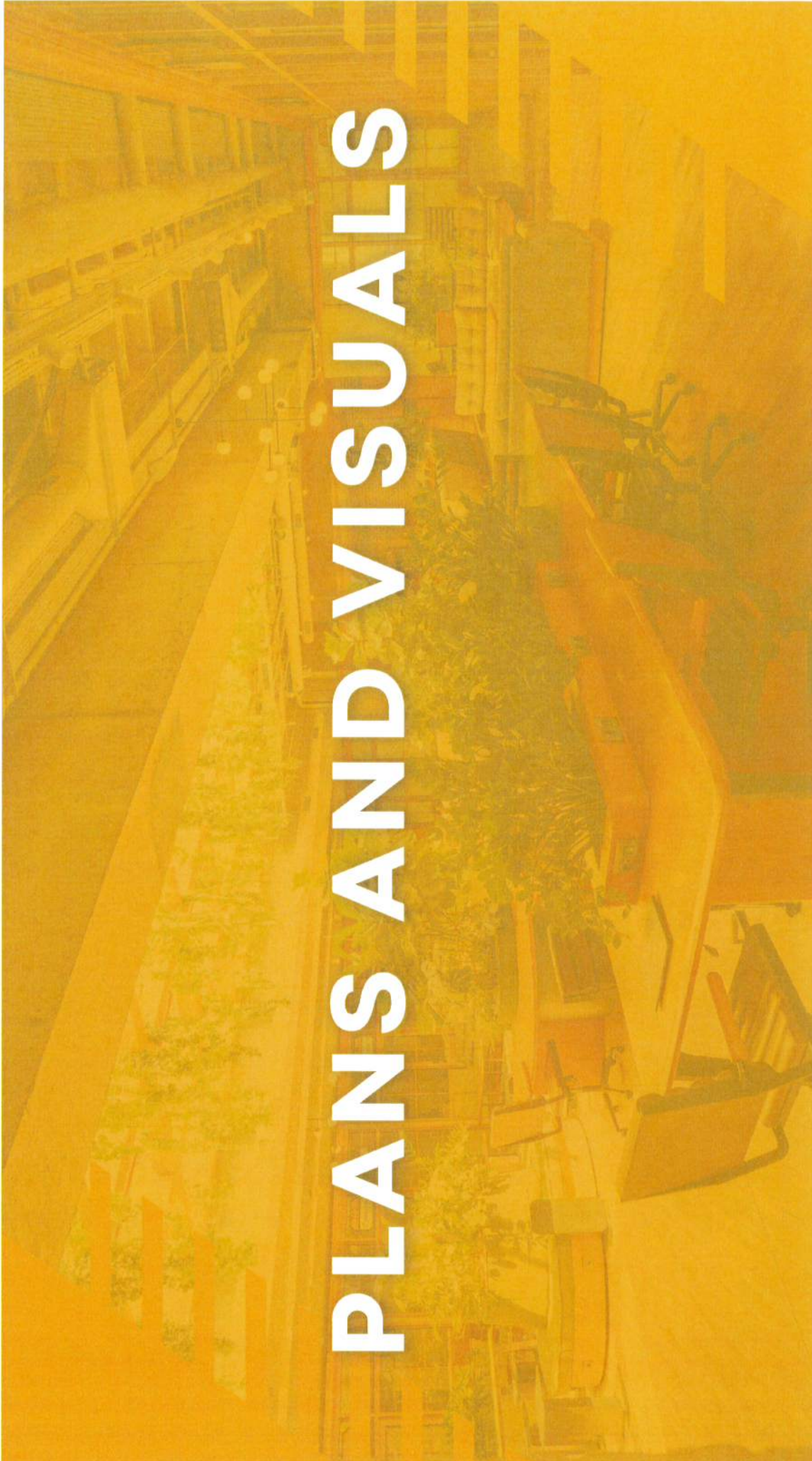


Financial Support

Economic Development Loan

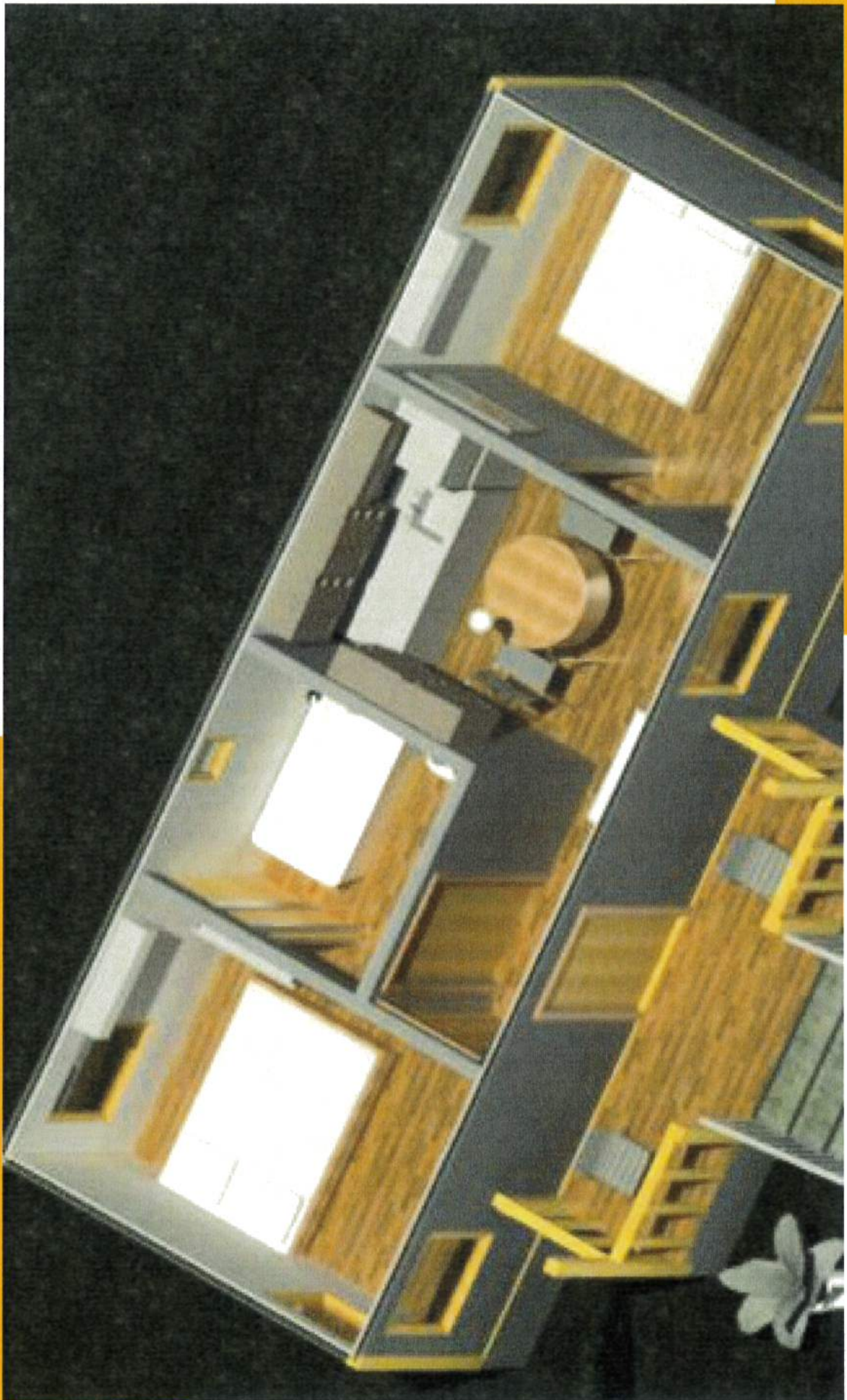
to begin construction on the model unit, place the unit for sale, and begin construction on subsequent units

PLANS AND VISUALS

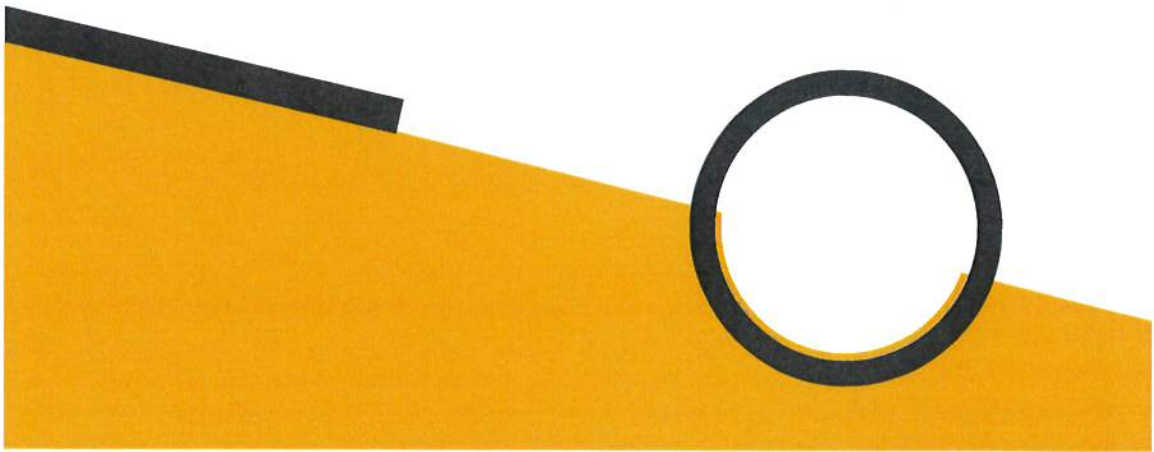
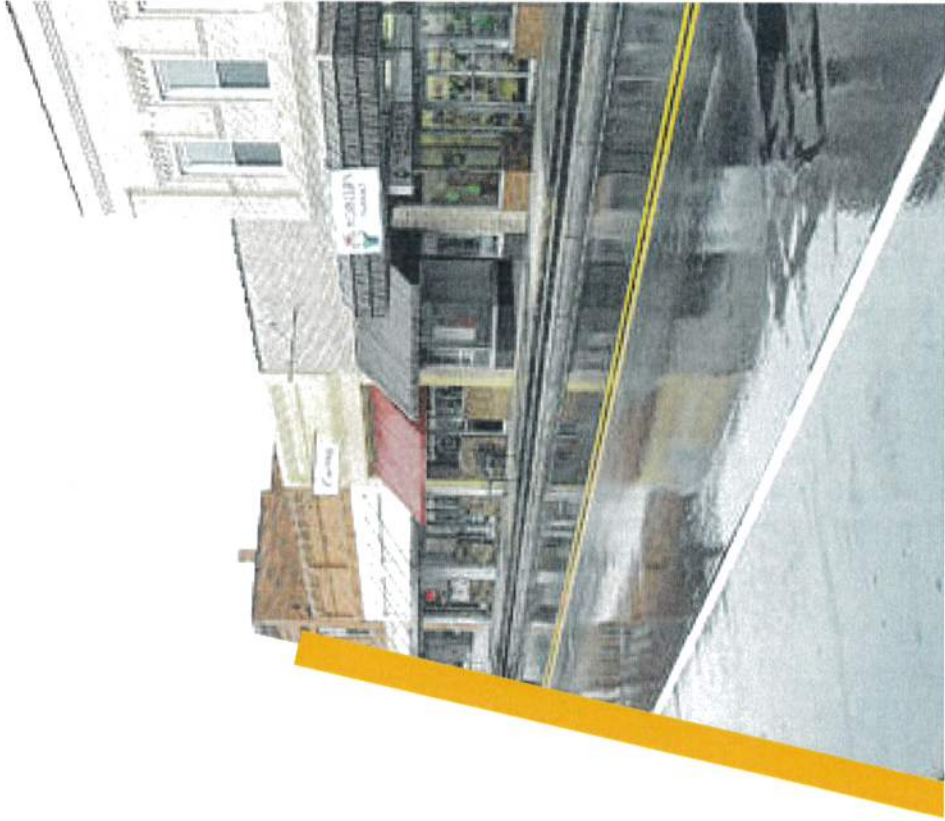








**THANK
YOU**



TOWN OF FAIRMONT

MONTHLY REPORTS



SEPTEMBER 2024



Fairmont Police Department

Monthly Police Department Report

Date:	September 4, 2024	To:	Jerome Chestnut, Jenny Larson
Ref:	Monthly Report for August	From:	Jonathan Evans, Captain

Breakdown of Month Statistics-Police

Type of Service/ Activity	Jan. 2024	Feb. 2024	Mar. 2024	Apr 2024	May 2024	June 2024	July 2024	Aug. 2024	Sept 2024	Oct 2024	Nov 2024	Dec 2024	Yr to Date
Missing/Runaway	1	1	0	2	0	3	0	1					
Arrests	10	3	7	11	7	7	4	7					
Accidents	7	11	4	5	4	5	6	6					
Citations	24	28	49	32	13	5	23	5					
Thefts	10	9	7	4	16	4	7	5					
Homicides/Suicide	0	0	1	0	0	0	0	0					
Robberies	1	0	0	0	0	0	0	0					
B & E	1	5	3	2	2	1	2	2					
Assaults	3	1	0	2	4	2	2	5					
Narcotics	0	0	0	0	1	0	0	0					
Subpoenas Served	-	-	-	-	-	-	-	-					
Vandalism	2	4	7	4	2	4	4	2					
Cash Value of Recovered Property	5,000	30,000	150	0	42,000	0	10,000	0					
All Other	10	5	4	5	8	4	3	6					

Note: (S) stands for Suicide



FAIRMONT FIRE DEPARTMENT

MONTHLY REPORT: AUGUST 2024

PREPARED BY: VERONICA HUNT, ADMINISTRATIVE FIRE CHIEF

EVENT	STATISTIC
STRUCTURE FIRES	1
FIRE ALARMS	0
VEHICLE/AUTO FIRES	0
MOTOR VEHICLE ACCIDENT	3
TREE, GRASS, BRUSH, ETC. OUTSIDE FIRES	0
UTILITY LINE DOWN	0
TREE DOWN	0
ASSISTANCE TO OTHER AGENCIES	2 (EMS) 0 (FIRE)
ELECTRICAL/LINE FIRES	0
TRAFFIC CONTROL	0
DUMPSTER FIRES	0
GAS LEAKS	1
SERVICE CALL	1
ELECTRICAL HAZARD	0
TOTAL FIRE CALLS	8

TOWN OF FAIRMONT



Monthly Report

Gasoline On Hand
Gals 7849

Month of August
2024

Counter		Pres. Reading	Past Reading	
A-1	Reggie	28507.2	28377.7	129.5 Sewer
A-2	Ronnie	50610.3	50410.5	199.8 PWA
A-3	Danny	21193.5	21158.8	34.7 Water
A-4	Howard	28963.0	28908.9	54.1 Sewer
A-5	Spare	17814.9	17814.9	0.0 Water
A-6	Spare	8941.7	8941.7	0.0 Water
A-7	Veronica	14641.4	14631.5	9.9 Fire
A-8	Spare	35630.5	35630.5	0.0 Police
A-9	Johnny	27847.3	27847.3	0.0 Sewer
A-10	James	27813.0	27797.4	15.6 Sewer
B-1	Fire	21375.7	21348.7	27.0 Fire
B-2	Spare	19018.6	19018.6	0.0 Police
B-3	K. Bullard	38479.7	38320.4	159.3 Police
B-4	Spare	28695.0	28695.0	0.0 St
B-5	Police	37085.3	36888.3	197.0 Police
B-6	Inmate Van	30386.8	30249.6	137.2 PWA
B-7	R. Gibson	26880.3	26880.3	0.0 Police
B-8	Tommy	34713.8	34533.3	180.5 Water
B-9	J. Edwards	29472.9	29331.7	141.2 Police
B-10	Spare	23256.5	23256.5	0.0 Police
C-1	24	31444.6	31444.6	0.0 Water
C-2	Chad	37943.1	37775.7	167.4 Water
C-3	Spare	13485.8	13485.8	0.0 St
C-4	Graham	29735.0	29635.8	99.2 Sewer

Counter		Pres. Reading	Past Reading	
C-5	Spare	15207.8	15207.8	0.0 Police
C-6	#14	53027.7	53027.7	0.0 Sewer
C-7	Spare	20835.1	20835.1	0.0 Water
C-8	Spare	21413.1	21413.1	0.0 ADM
C-9	Spare	18029.6	17862.8	166.8 Police
C-10	E. Freeman	7887.3	7841.8	45.5 Fire
D-1	J. Chestnut	11581.2	11581.2	0.0 PWA
D-2	Thompson	20122.6	20072.4	50.2 Police
D-3	D. Davis	18386.7	18386.7	0.0 Police
D-4	B. Jacobs	8700.9	8584.5	116.4 Police
D-5	Earl	17330.9	17223.6	107.3 Police
D-6	Spare	10476.6	10476.6	0.0 Police
D-7	Ricky	5805.2	5677.3	127.9 Sewer
D-8	Jeffery	10098.3	10006.9	91.4 Water
D-9	Spare	8945.8	8945.8	0.0 Police
D-10	S.R. Rescue	3854.8	3804.5	50.3 S. Rob Rescue
Diesel On Hand				
On Road				

Gals **374**

Counter		Pres. Reading	Past Reading	
A-1		9758.8	9758.8	0.0 Fire
A-2		213.5	213.5	0.0 Fire
A-3				0.0 Fire
A-10		47109.8	47109.8	0.0
C-1	49	5575.5	5499.8	75.7 Sant
C-2	spare	17637.4	17469.0	168.4 Sewer
C-3	S.R. Rescue	5284.3	5284.3	0.0 S Rob Rescue
C-4	82	10176.9	10134.8	42.1 Water
C-5	S.R. Rescue	20.0	20.0	0.0 S. Rob Rescue
C-6	58	3705.3	3705.3	0.0 Sant
C-7	Sweeper	8678.5	8584.8	93.7 St
C-8	40	2370.8	2265.8	105.0 Sant
C-9	82	9291.3	9186.2	105.1 St
C-10	Bus	399.4	399.4	0.0 Bus

Diesel On Hand

Off Road

Gals **453**

A-1		10551.3	10551.3	0 St
A-2		31445.2	31445.2	0.0 Water
A-3		2866.3	2711.6	154.7 Water
A-10		35100.8	35001.2	99.6 Sewer

Public Works Department

Sanitation Division

1. Made Routine Pick up of Domestic Garbage
2. Remarks: Garbage pick up on regular basis by Waste Management

Water Division

1. Read water meter.
2. Worked reread list of 50
3. Cut off unpaid accounts of. 101
4. Turned water off. 1
5. Turn water on. 8
6. Repaired water leaks. 8
7. Made water connection. 2
8. Raised water meters. 0
9. Replaced water meters. 2
10. Reread water meters. 1
11. Pulled or locked unpaid accounts. 12
12. Performed Routine Maint. At the Well site.
13. Remarks: Repair water leaks at these Location.
Delano, Alley, Stafford, Murphy, Woodfield 1, Morro, Holly
Lewis

Powell Bill Division

1. Made routine pick up of leaves & limbs.
2. Replaced missing or damaged street signs. 0
3. Mowed lots. 12
4. Pick up Stray animals. 2
5. Pick up Dead animals. 0
6. Made routine repairs of streets.
7. Remarks: Filled Pot Holes With Cold Patch

Sewer Division

1. Flush sewer lines out. 4
2. Made sewer connection. 2
3. Performed routine maintenance & service at the sewer plant.
4. Remarks: Flush lines at these locations. 2*Taylor, Bruce, Market

Section	Total Gallons Consumed Month of August
PWA	337.0
Street	0.0
Water	474.0
Police	938.2
Sanitation	0.0
Fire	0.0
Sewer	426.3
S.Rob Rescue	50.3
Total	2225.8

Diesel Consumed	On Road	Off Road
Sanitation	180.7	0.0
Street	198.8	0.0
Water	42.1	154.7
Fire	0.0	0.0
Sewer	168.4	99.6
Bus	0.0	0.0
S.R.Rescue	0.0	0.0

	Water Accountability
Gallons Pumped	8,383
Gallons Billed	5,40
Percent	35%
	Sewer Plant
Total Gallons	51,120
Average For The Month	1.65
Total Rainfall	17.8"
Water Leaks	

Public Works Department
Month of August

Garage Division

1. Made Repairs To The Following Vehicles:

A.	F.	K.
B.	G.	
C.	H.	
D.	I.	
E.	J.	

2. Performed Scheduled Maintenance Service To:

A. #9	F.
B. #12	G.
C. #16	H.
D. #21	I.
E.	J.

3. Major Repairs to Following Vehicles:

Parts

Tax

Frt

Outside Work

Total

Shop Total All Vehicles

Estimate Labor

Parts \$553.58

Outside Work

Tax \$ 38.75

Frt

Grand Total \$592.33

*New Pole Saw \$417.30

To Town Manager: Jerome Chestnut

FROM: PUBLIC WORKS

REF: MAJOR LOSS & REPAIR REPORT

9/3/2024

1 A. ITEM	#9	
B. Damage	Oil change, new brakes and rotors	
C. Cost to Repair		\$312.28
2 A. Item	#12	
B. Damage	Oil change, new wheel, stud	
C. Cost to Repair		\$88.69
3 A. Item	#16	
B. DAMAGE	Oil change	
C. Cost to Repair		\$95.68
4 A. ITEM	#21	
B. DAMAGE	Oil change	
C. Cost to Repair		\$95.68
5 A. ITEM		
B. DAMAGE		
C. Cost to Repair		
6 A. Item		
B. Damage		
C. Cost to Repair		
7 A. ITEM		
B. DAMAGE		
C. Cost to Repair		
8 A. ITEM		

Cash Balance Report

Period Ending 8/31/2024

TOWN OF FAIRMONT

9/5/2024 10:36 AM

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Bank 1	TRUIST Acct#- 1	Account	Balance
		10-102-0000 CASH IN BANK	\$610,405.96
		20-102-0000 CASH IN BANK	\$75,584.15
		30-102-0000 CASH IN BANK	\$210,588.77
		40-102-0000 CASH IN BANK	\$6,947.19
		41-102-0000 CASH IN BANK	\$7,063.26
		51-102-0000 CASH IN BANK	\$0.00
		55-102-0000 CASH IN BANK	\$25,149.19
		56-102-0000 CASH IN BANK	\$0.00
		57-102-0000 CASH IN BANK	\$0.00
		58-102-0000 CASH IN BANK	-\$4,925.00
		59-102-0000 CASH IN BANK	\$25,743.20
		63-102-0000 CASH IN BANK	\$0.00
		64-102-0000 CASH IN BANK	\$0.00
		65-102-0000 CASH IN BANK	\$0.00
		67-102-0000 CASH IN BANK	-\$6,775.00
		68-102-0000 CASH IN BANK	-\$7,524.46
		69-102-0000 CASH IN BANK	\$0.00
		72-102-0000 CASH IN BANK	\$0.00
		77-102-0000 CASH IN BANK	\$0.00
		78-102-0000 CASH IN BANK	-\$7,600.00
		81-102-0000 CASH IN BANK	\$3,250,000.00
		86-102-0000 CASH IN BANK	\$28,250.00
		87-102-0000 CASH IN BANK	\$42,750.00
		Bank 1	Total:
			\$4,255,657.26

Total Cash Balance:	\$4,255,657.26
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Budget vs Actual

TOWN OF FAIRMONT

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Period Ending 8/31/2024

10 GENERAL FUND

Description	Budget	MTD	YTD	Variance	Percent
Revenues					
10-289-0000 FUND BALANCE	120,848	0.00	0.00	(120,848.00)	
10-289-0150 FLORENCE-FEMA	0	0.00	0.00	0.00	
10-289-0250 FLORENCE-NCM	0	0.00	0.00	0.00	
10-301-0100 MOTOR VEHICLE REV	125,000	8,620.02	30,711.73	(94,288.27)	25%
10-302-0000 CURRENT TAX REVENUE	941,800	0.00	32,098.95	(909,701.05)	3%
10-302-0100 PRIOR YR TAX REVENUE	70,000	42,889.81	49,567.90	(20,432.10)	71%
10-317-0000 TAX INTEREST/PENALTY	24,000	7,292.26	10,605.18	(13,394.82)	44%
10-325-0000 PRIVILEGE LICENSE	240	75.00	210.00	(30.00)	88%
10-329-0000 INTEREST	10,000	507.05	997.53	(9,002.47)	10%
10-331-0100 CABLE/VIDEO TAX REV.	9,461	0.00	0.00	(9,461.00)	
10-331-0300 RENT - BLDGS	25,000	4,450.00	5,450.00	(19,550.00)	22%
10-334-5000 FIRE INSPECTIONS	2,700	0.00	465.00	(2,235.00)	17%
10-335-0000 MISCELLANEOUS	17,500	289.33	315.00	(17,185.00)	2%
10-335-0100 CODE ENFORCEMENT FEES	5,000	0.00	0.00	(5,000.00)	
10-335-0300 MAY DAY REVENUE	2,000	0.00	0.00	(2,000.00)	
10-335-0400 SENIOR GRANT	500	0.00	0.00	(500.00)	
10-335-0600 SPECIAL PROJECTS	7,000	185.00	710.00	(6,290.00)	10%
10-337-0000 FRANCHISE TAX	110,850	0.00	0.00	(110,850.00)	
10-341-0000 BEER & WINE	11,012	0.00	0.00	(11,012.00)	
10-344-0000 GOVERNOR'S CRIME COMMISSION GRANT	0	0.00	0.00	0.00	
10-344-0100 NC DEPARTMENT OF INSURANCE FIRE GRANT	0	0.00	0.00	0.00	
10-345-0000 SALES TAX	894,250	78,612.80	149,630.19	(744,619.81)	17%
10-347-0000 ABC REVENUE	10,000	0.00	25.97	(9,974.03)	0%
10-351-0000 COURT FEE	0	99.90	206.10	206.10	
10-354-0000 ZONING FEE	2,500	450.00	1,000.00	(1,500.00)	40%
10-359-0000 SANITATION REVENUE	325,938	27,072.61	54,041.76	(271,896.24)	17%
10-359-0100 SANITATION OTHER	300	0.00	0.00	(300.00)	
10-359-0200 SOLID WASTE DISP TAX	1,766	409.99	409.99	(1,356.01)	23%
10-381-0000 SALE OF EQUIPMENT	0	0.00	0.00	0.00	
10-383-0000 SALE OF FIXED ASSETS	10,000	21,435.33	21,485.33	11,485.33	215%
Revenues Totals:	2,727,665	192,389.10	357,930.63	(2,369,734.37)	13%

Budget vs Actual

TOWN OF FAIRMONT
9/9/2024 4:24:13 PM

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Period Ending 8/31/2024

10 GENERAL FUND

Description	Budget	MTD	YTD	Variance	Percent
Expenses					
10-410-0200 SALARIES	15,300	1,275.00	2,550.00	12,750.00	17%
10-410-0500 FICA 7.65%	1,170	97.55	195.10	974.90	17%
10-410-0900 WORKERS COMP	93	0.00	92.54	0.46	100%
10-410-1000 TRAINING	0	0.00	0.00	0.00	
10-410-1100 POSTAGE/TELEPHONE	146	0.00	0.00	146.00	
10-410-3300 DEPT SUPPLIES	500	47.49	47.49	452.51	9%
10-410-5300 DUES/SUBSCRIPTIONS	350	0.00	0.00	350.00	
COUNCIL Totals:	17,559	1,420.04	2,885.13	14,673.87	16%
10-412-0200 SALARIES	57,684	0.00	851.18	56,832.82	1%
10-412-0400 LEAD FOR NC	20,000	10,000.00	10,000.00	10,000.00	50%
10-412-0500 FICA 7.65%	4,413	0.00	65.11	4,347.89	1%
10-412-0600 GROUP INSURANCE	0	0.00	0.00	0.00	
10-412-0700 RETIREMENT	7,366	0.00	0.00	7,366.00	
10-412-0800 401(K)	2,683	0.00	0.00	2,683.00	
10-412-0900 WORKERS COMP	1,217	0.00	1,217.14	(0.14)	100%
10-412-1000 TRAINING	2,000	0.00	0.00	2,000.00	
10-412-1100 POSTAGE/TELEPHONE	300	0.00	0.00	300.00	
10-412-1600 M/R EQUIPMENT	100	0.00	0.00	100.00	
10-412-1700 M/R VEHICLES	150	0.00	0.00	150.00	
10-412-3100 AUTO SUPPLIES	100	0.00	0.00	100.00	
10-412-3300 DEPT SUPPLIES	1,000	243.22	243.22	756.78	24%
10-412-5300 DUES/SUBSCRIPTIONS	1,200	545.48	545.48	654.52	45%
10-412-7400 CAPITAL OUTLAY	0	0.00	0.00	0.00	
ADMINISTRATION Totals:	98,213	10,788.70	12,922.13	85,290.87	13%
10-420-0200 SALARIES	42,746	4,914.96	8,267.76	34,478.24	19%
10-420-0400 PROF SERVICES	0	0.00	0.00	0.00	
10-420-0500 FICA 7.65%	3,270	375.08	630.65	2,639.35	19%
10-420-0600 GROUP INSURANCE	13,080	1,089.80	3,269.40	9,810.60	25%
10-420-0700 RETIREMENT	5,869	674.83	1,135.17	4,733.83	19%
10-420-0800 401(K)	2,137	245.75	413.39	1,723.61	19%
10-420-0900 WORKERS COMP	144	0.00	144.14	(0.14)	100%
10-420-1000 TRAINING	3,000	0.00	0.00	3,000.00	
10-420-1100 POSTAGE/TELEPHONE	500	0.00	0.00	500.00	
10-420-1600 M/R EQUIPMENT	250	0.00	0.00	250.00	
10-420-3300 DEPT SUPPLIES	1,250	199.16	199.16	1,050.84	16%
10-420-5300 DUES/SUBSCRIPTIONS	600	0.00	180.00	420.00	30%
CLERK Totals:	72,846	7,499.58	14,239.67	58,606.33	20%
10-430-3300 DEPT SUPPLIES	0	0.00	0.00	0.00	
ELECTIONS Totals:	0	0.00	0.00	0.00	
10-440-0200 SALARIES	72,834	9,738.20	15,074.20	57,759.80	21%
10-440-0400 PROF. SERVICES	22,000	3,950.00	4,294.20	17,705.80	20%

Budget vs Actual

TOWN OF FAIRMONT
9/9/2024 4:24:13 PM

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Period Ending 8/31/2024

10 GENERAL FUND

Description	Budget	MTD	YTD	Variance	Percent
10-440-0500 FICA 7.65%	5,572	737.63	1,138.49	4,433.51	20%
10-440-0600 GROUP INSURANCE	13,080	1,089.80	3,269.40	9,810.60	25%
10-440-0700 RETIREMENT	10,000	1,337.07	2,069.71	7,930.29	21%
10-440-0800 401(K)	3,642	486.92	753.72	2,888.28	21%
10-440-0900 WORKERS COMP	144	0.00	144.14	(0.14)	100%
10-440-1000 TRAINING	750	0.00	0.00	750.00	
10-440-1100 POSTAGE/TELEPHONE	750	0.00	0.00	750.00	
10-440-1600 M/R EQUIPMENT	1,500	0.00	0.00	1,500.00	
10-440-2100 RENTAL EQUIPMENT	3,650	605.21	907.42	2,742.58	25%
10-440-2600 ADVERTISING	3,000	0.00	0.00	3,000.00	
10-440-3300 DEPT SUPPLIES	2,500	43.64	43.64	2,456.36	2%
10-440-5300 DUES/SUBSCRIPTIONS	100	0.00	0.00	100.00	
FINANCE Totals:	139,522	17,988.47	27,694.92	111,827.08	20%
10-450-0400 COUNTY COLLECTIONS	26,000	1,505.46	2,768.16	23,231.84	11%
10-450-0401 TAX DISCOUNT	10,000	0.00	0.00	10,000.00	
10-450-1100 POSTAGE/TELEPHONE	0	0.00	0.00	0.00	
10-450-3300 DEPT SUPPLIES	0	0.00	0.00	0.00	
TAX LISTING Totals:	36,000	1,505.46	2,768.16	33,231.84	8%
10-470-0400 LEGAL FEES	15,000	0.00	0.00	15,000.00	
LEGAL Totals:	15,000	0.00	0.00	15,000.00	
10-490-0400 PROF. SERVICES	25,000	550.00	550.00	24,450.00	2%
10-490-1100 POSTAGE/TELEPHONE	600	0.00	0.00	600.00	
10-490-1500 NUISANCE ABATEMENT	10,000	22,017.50	22,017.50	(12,017.50)	220%
10-490-3300 DEPT SUPPLIES	500	37.16	37.16	462.84	7%
10-490-4500 CONTRACT SERVICES	15,552	0.00	6,956.25	8,595.75	45%
PLANNING, CODES & ZONING Totals:	51,652	22,604.66	29,560.91	22,091.09	57%
10-500-0200 SALARIES	41,460	4,977.12	7,616.80	33,843.20	18%
10-500-0500 FICA 7.65%	3,172	379.07	579.34	2,592.66	18%
10-500-0600 GROUP INSURANCE	13,080	1,086.44	3,259.32	9,820.68	25%
10-500-0700 RETIREMENT	4,879	596.77	901.48	3,977.52	18%
10-500-0800 401(K)	1,777	217.33	328.29	1,448.71	18%
10-500-0900 WORKERS COMP	2,782	0.00	2,782.41	(0.41)	100%
10-500-1100 TELEPHONE/FAX	11,412	601.06	1,868.58	9,543.42	16%
10-500-1300 UTILITIES	35,000	3,886.54	6,831.54	28,168.46	20%
10-500-1500 M/R BLDG. & GROUNDS	30,000	1,700.00	7,912.00	22,088.00	26%
10-500-3300 DEPT SUPPLIES	22,000	1,891.47	2,791.41	19,208.59	13%
10-500-3600 UNIFORMS	1,030	83.88	189.37	840.63	18%
BUILDINGS Totals:	166,592	15,419.68	35,060.54	131,531.46	21%
10-510-0200 SALARIES	549,448	62,572.21	107,565.63	441,882.37	20%
10-510-0500 FICA 7.65%	42,033	4,752.01	8,160.16	33,872.84	19%
10-510-0600 GROUP INSURANCE	130,800	8,718.40	30,514.40	100,285.60	23%

Budget vs Actual

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10 GENERAL FUND

Description	Budget	MTD	YTD	Variance	Percent
10-510-0700 RETIREMENT	82,637	8,792.92	15,176.38	67,460.62	18%
10-510-0800 401(K) 5%	27,472	2,923.18	5,045.33	22,426.67	18%
10-510-0900 WORKERS COMP	25,779	0.00	25,778.79	0.21	100%
10-510-1000 TRAINING	4,000	450.00	450.00	3,550.00	11%
10-510-1100 POSTAGE/TELEPHONE	32,000	2,527.03	5,196.27	26,803.73	16%
10-510-1600 M/R EQUIPMENT	5,000	0.00	0.00	5,000.00	
10-510-1601 MAINT AGREEMENTS	6,500	0.00	150.00	6,350.00	2%
10-510-1700 M/R VEHICLES	6,000	700.00	(3,853.24)	9,853.24	-64%
10-510-2100 RENTAL EQUIPMENT	3,650	605.21	907.43	2,742.57	25%
10-510-3100 AUTO SUPPLIES	61,700	477.05	6,938.03	54,761.97	11%
10-510-3300 DEPT SUPPLIES	8,500	171.96	171.96	8,328.04	2%
10-510-3301 GCC GRANT SUPPLIES	0	0.00	0.00	0.00	
10-510-3600 UNIFORMS	4,000	1,018.73	1,339.63	2,660.37	33%
10-510-4000 MEDICAL EXAMS	400	0.00	134.00	266.00	34%
10-510-5300 DUES/SUBSCRIPTIONS	5,000	0.00	0.00	5,000.00	
10-510-5700 MISC. DRUG BUY	0	0.00	0.00	0.00	
10-510-7400 CAPITAL OUTLAY	97,844	0.00	0.00	97,844.00	
POLICE Totals:	1,092,763	93,708.70	203,674.77	889,088.23	19%
10-512-0200 SALARIES	0	0.00	0.00	0.00	
10-512-0400 ROBESON COMMUNIC	45,000	0.00	0.00	45,000.00	
10-512-0500 FICA 7.65%	0	0.00	0.00	0.00	
10-512-0900 WORKERS COMP	0	0.00	0.00	0.00	
PUB SAFETY Totals:	45,000	0.00	0.00	45,000.00	
COMMUNICATION & ADM					
10-530-0200 SALARIES	21,182	353.88	1,283.76	19,898.24	6%
10-530-0400 FIRE INSPECTIONS	1,500	0.00	0.00	1,500.00	
10-530-0500 FICA 7.65%	1,620	27.07	98.26	1,521.74	6%
10-530-0800 FIREMEN PENSION	100	0.00	10.00	90.00	10%
10-530-0900 WORKERS COMP	4,108	0.00	4,108.06	(0.06)	100%
10-530-1000 TRAINING	4,500	295.49	295.49	4,204.51	7%
10-530-1100 POSTAGE/TELEPHONE	250	29.43	105.45	144.55	42%
10-530-1600 M/R EQUIPMENT	10,000	3,606.33	3,606.33	6,393.67	36%
10-530-1700 M/R VEHICLES	50,000	0.00	36,963.78	13,036.22	74%
10-530-3100 AUTO SUPPLIES	5,000	25.00	339.39	4,660.61	7%
10-530-3300 DEPT SUPPLIES	20,000	16,131.01	16,131.01	3,868.99	81%
10-530-3600 UNIFORMS	20,000	0.00	0.00	20,000.00	
10-530-5300 DUES/SUBSCRIPTIONS	5,000	6,042.50	6,299.50	(1,299.50)	126%
10-530-7400 CAPITAL OUTLAY	0	0.00	0.00	0.00	
FIRE Totals:	143,260	26,510.71	69,241.03	74,018.97	48%
10-560-0200 SALARIES	91,517	7,441.08	10,909.38	80,607.62	12%
10-560-0500 FICA 7.65%	7,001	569.23	834.54	6,166.46	12%
10-560-0600 GROUP INSURANCE	6,540	0.00	0.00	6,540.00	
10-560-0700 RETIREMENT	10,107	1,021.65	1,497.85	8,609.15	15%

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10 GENERAL FUND

Description	Budget	MTD	YTD	Variance	Percent
10-560-0800 401(K)	896	0.00	0.00	896.00	
10-560-0900 WORKERS COMP	5,982	0.00	5,981.70	0.30	100%
10-560-1000 TRAINING	250	0.00	0.00	250.00	
10-560-1300 UTILITIES	75,000	6,571.57	6,863.77	68,136.23	9%
10-560-1600 M/R EQUIPMENT	20,000	4,194.07	4,737.63	15,262.37	24%
10-560-1700 M/R VEHICLES	15,000	0.00	135.97	14,864.03	1%
10-560-3100 AUTO SUPPLIES	7,850	233.72	1,829.35	6,020.65	23%
10-560-3300 DEPT SUPPLIES	13,500	7,533.24	8,468.24	5,031.76	63%
10-560-3301 MOSQUITO SPRAYING	1,000	0.00	0.00	1,000.00	
10-560-3600 UNIFORMS	1,453	143.08	232.24	1,220.76	16%
10-560-7400 CAPITAL OUTLAY	0	0.00	0.00	0.00	
10-560-7401 FIRST BANK LOAN PMT	0	0.00	0.00	0.00	
10-560-7402 FIRST BANK LOAN INTEREST	0	0.00	0.00	0.00	
STREET Totals:	256,096	27,707.64	41,490.67	214,605.33	16%
10-580-1600 M/R EQUIPMENT	8,000	0.00	0.00	8,000.00	
10-580-1700 M/R VEHICLES	10,000	303.15	829.14	9,170.86	8%
10-580-3100 AUTO SUPPLIES	12,000	0.00	342.35	11,657.65	3%
10-580-3300 DEPT SUPPLIES	250	0.00	0.00	250.00	
10-580-4500 CONTRACT SERVICE	243,782	16,480.81	32,982.82	210,799.18	14%
10-580-4502 LANDFILL	40,000	0.00	0.00	40,000.00	
10-580-7400 CAPITAL OUTLAY	0	0.00	0.00	0.00	
SANITATION Totals:	314,032	16,783.96	34,154.31	279,877.69	11%
10-620-0200 SALARIES	22,876	2,548.20	4,247.00	18,629.00	19%
10-620-0500 FICA 7.65%	1,750	194.94	324.90	1,425.10	19%
10-620-0900 WORKERS COMP	1,065	0.00	1,064.79	0.21	100%
10-620-1500 M/R BLDG & GROUNDS	1,000	0.00	0.00	1,000.00	
10-620-1600 M/R - PARK EQUIPMENT	2,500	130.00	130.00	2,370.00	5%
10-620-1700 M/R VEHICLES	1,000	0.00	0.00	1,000.00	
10-620-3100 AUTO SUPPLIES	100	0.00	0.00	100.00	
10-620-3300 DEPT SUPPLIES	350	0.00	0.00	350.00	
10-620-5700 ACTIVITIES	5,000	0.00	0.00	5,000.00	
10-620-5800 SENIOR PROGRAMS	7,000	2,682.84	2,810.73	4,189.27	40%
RECREATION & PARKS Totals:	42,641	5,555.98	8,577.42	34,063.58	20%
10-630-0100 LIBRARY	17,680	0.00	2,334.00	15,346.00	13%
LIBRARY Totals:	17,680	0.00	2,334.00	15,346.00	13%
10-640-0100 BORDER BELT MUSEUM	1,000	0.00	0.00	1,000.00	
BORDER BELT MUSEUM Totals:	1,000	0.00	0.00	1,000.00	
10-650-0100 FARMERS' FESTIVAL	3,500	3,157.88	3,157.88	342.12	90%
10-650-0101 MAY DAY FESTIVAL	5,500	0.00	0.00	5,500.00	
10-650-0102 FIREWORKS	7,500	0.00	0.00	7,500.00	
10-650-0103 CHRISTMAS PARADE	1,500	0.00	0.00	1,500.00	

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10 GENERAL FUND

Description	Budget	MTD	YTD	Variance	Percent
10-650-0104 JUNETEENTH	2,500	0.00	0.00	2,500.00	
SPECIAL EVENTS Totals:	20,500	3,157.88	3,157.88	17,342.12	15%
10-655-0100 UNITED WAY	1,000	0.00	0.00	1,000.00	
Totals:	1,000	0.00	0.00	1,000.00	
10-660-0400 PROF. SERVICE & CODES	36,570	283.04	382.80	36,187.20	1%
10-660-5300 DUES/SUBSCRIPTIONS	4,637	0.00	4,637.00	0.00	100%
10-660-5400 INSURANCE/BONDS	72,631	41.11	44,738.12	27,892.88	62%
10-660-5401 RETIREE INSURANCE	62,471	5,182.00	15,546.00	46,925.00	25%
10-660-5700 MISCELLANEOUS	7,000	214.00	1,568.33	5,431.67	22%
10-660-5701 SPECIAL PROJECTS	7,000	630.00	5,930.00	1,070.00	85%
10-660-5800 CONTINGENCY	0	0.00	0.00	0.00	
NON-DEPT. Totals:	190,309	6,350.15	72,802.25	117,506.75	38%
10-690-0100 RESCUE	6,000	0.00	1,417.75	4,582.25	24%
SOUTH ROBESON RESCUE Totals:	6,000	0.00	1,417.75	4,582.25	24%
Expenses Totals:	2,727,665	257,001.61	561,981.54	2,165,683.46	21%

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10 GENERAL FUND Totals: (64,612.51) (204,050.91)

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20 POWELL BILL

Description	Budget	MTD	YTD	Variance	Percent
Revenues					
20-289-0000 FUND BALANCE	6,841	0.00	0.00	(6,841.00)	
20-343-0000 POWELL BILL ALLOC.	92,254	0.00	0.00	(92,254.00)	
20-383-0000 SALE OF EQUIPMENT	0	0.00	0.00	0.00	
Revenues Totals:	99,095	0.00	0.00	(99,095.00)	

Budget vs Actual

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20 POWELL BILL

Description	Budget	MTD	YTD	Variance	Percent
Expenses					
20-570-0200 SALARIES	23,926	3,147.75	4,860.88	19,065.12	20%
20-570-0500 FICA 7.65%	1,830	229.41	349.07	1,480.93	19%
20-570-0600 GROUP INSURANCE	0	0.00	0.00	0.00	
20-570-0700 RETIREMENT	3,285	432.19	667.40	2,617.60	20%
20-570-0800 401(K)	0	0.00	0.00	0.00	
20-570-0900 WORKERS' COMP	5,078	0.00	5,078.12	(0.12)	100%
20-570-3300 MAINTENANCE	30,000	6,730.00	6,730.00	23,270.00	22%
20-570-3301 DRAINAGE	7,000	0.00	0.00	7,000.00	
20-570-7401 STREET SWEEPER LEASE	27,976	0.00	0.00	27,976.00	
20-570-7403 STREET SWEEPER LEASE INTEREST	0	0.00	0.00	0.00	
POWELL BILL Totals:	99,095	10,539.35	17,685.47	81,409.53	18%
Expenses Totals:	99,095	10,539.35	17,685.47	81,409.53	18%

Budget vs Actual

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20 POWELL BILL Totals:

(10,539.35)

(17,685.47)

Budget vs Actual

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30 WATER & SEWER

Description	Budget	MTD	YTD	Variance	Percent
Revenues					
30-289-0000 FUND BALANCE	0	0.00	0.00	0.00	
30-289-0250 FLORENCE-NCM	0	17,394.40	17,394.40	17,394.40	
30-329-0000 INTEREST	10,000	507.05	997.11	(9,002.89)	10%
30-335-0000 MISCELLANEOUS	0	0.00	0.00	0.00	
30-360-0100 TRUIST GOVERNMENTAL FINANCE LOAN	0	0.00	0.00	0.00	
30-371-0000 WATER REVENUE	529,000	47,727.63	92,817.58	(436,182.42)	18%
30-372-0000 SEWER REVENUE	687,324	62,360.45	121,000.45	(566,323.55)	18%
30-372-0100 WA/SW REVENUE MISC.	500	30.00	75.00	(425.00)	15%
30-372-0200 SEWER CONTRACT REV.	340,695	13,503.41	26,043.62	(314,651.38)	8%
30-372-0300 SEWER CONTRACT O/M	60,994	2,949.95	5,419.23	(55,574.77)	9%
30-373-0000 TAPS/CONNECTIONS	4,000	0.00	3,000.00	(1,000.00)	75%
30-374-0000 LATE FEE REVENUE	24,100	4,955.01	6,942.29	(17,157.71)	29%
30-375-0000 NONPAYMENT REVENUE	25,000	(23.62)	1,873.87	(23,126.13)	7%
30-383-0000 SALE OF FIXED ASSETS	0	0.00	0.00	0.00	
Revenues Totals:	1,681,613	149,404.28	275,563.55	(1,406,049.45)	16%

Budget vs Actual

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30 WATER & SEWER

Description	Budget	MTD	YTD	Variance	Percent
Expenses					
30-660-0400 PROF. SERVICES	36,570	283.02	382.77	36,187.23	1%
30-660-0900 PENSION EXPENSE	0	0.00	0.00	0.00	
30-660-1500 M/R BLDG. & GROUNDS	2,500	48.00	96.00	2,404.00	4%
30-660-5100 BAD DEBT EXPENSE	0	0.00	0.00	0.00	
30-660-5400 INSURANCE/BONDS	41,820	0.00	36,807.01	5,012.99	88%
30-660-5706 BOND 2014 INTEREST	6,998	0.00	0.00	6,998.00	
30-660-5707 BOND 2014 PRINCIPAL	8,000	0.00	0.00	8,000.00	
30-660-5712 TRUIST SEWER INTEREST	54,217	0.00	0.00	54,217.00	
30-660-5715 TRUIST SEWER PRINCIPAL	87,923	0.00	0.00	87,923.00	
30-660-5716 USDA SEWER BOND PAYOUT	0	0.00	0.00	0.00	
30-660-5800 CONTINGENCY	0	0.00	0.00	0.00	
30-660-5801 DEPRECIATION W/S FUND	0	0.00	0.00	0.00	
30-660-9998 OPEB EXPENSE	0	0.00	0.00	0.00	
NON-DEPT. Totals:	238,028	331.02	37,285.78	200,742.22	16%
30-720-0200 SALARIES	277,652	35,547.93	59,884.24	217,767.76	22%
30-720-0500 FICA 7.65%	21,240	2,705.62	4,553.54	16,686.46	21%
30-720-0600 GROUP INSURANCE	65,400	5,447.32	16,341.96	49,058.04	25%
30-720-0700 RETIREMENT	38,122	4,880.75	8,222.14	29,899.86	22%
30-720-0800 401(K)	13,883	1,777.42	2,994.24	10,888.76	22%
30-720-0900 WORKERS COMP	5,587	0.00	5,586.74	0.26	100%
30-720-1000 TRAINING	500	30.43	30.43	469.57	6%
30-720-1100 POSTAGE/TELEPHONE	9,687	740.81	1,348.41	8,338.59	14%
30-720-1300 UTILITIES	16,000	473.16	2,562.95	13,437.05	16%
30-720-1600 M/R EQUIPMENT	4,000	0.00	0.00	4,000.00	
30-720-1700 M/R VEHICLES	6,500	0.00	262.11	6,237.89	4%
30-720-2100 EQPT RENTAL	7,000	605.20	1,446.34	5,553.66	21%
30-720-2600 ADVERTISING	2,500	0.00	0.00	2,500.00	
30-720-3100 AUTO SUPPLIES	19,300	0.00	2,764.19	16,535.81	14%
30-720-3300 DEPT SUPPLIES	22,250	1,084.23	2,785.46	19,464.54	13%
30-720-3600 UNIFORMS	3,916	260.76	727.83	3,188.17	19%
30-720-4000 MEDICAL EXAMS	200	0.00	0.00	200.00	
W/S ADM. Totals:	513,737	53,553.63	109,510.58	404,226.42	21%
30-812-0200 SALARIES	45,719	6,789.00	10,219.00	35,500.00	22%
30-812-0400 PROF. SERVICES	5,000	0.00	200.00	4,800.00	4%
30-812-0500 FICA 7.65%	3,498	519.37	781.77	2,716.23	22%
30-812-0600 GROUP INSURANCE	13,080	1,089.80	3,269.40	9,810.60	25%
30-812-0700 RETIREMENT	6,277	932.13	1,403.07	4,873.93	22%
30-812-0800 401(K)	2,286	339.45	510.95	1,775.05	22%
30-812-0900 WORKERS COMP	696	0.00	695.94	0.06	100%
30-812-1000 TRAINING	5,000	0.00	0.00	5,000.00	

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30 WATER & SEWER

Description	Budget	MTD	YTD	Variance	Percent
30-812-1100 POSTAGE/TELEPHONE	8,000	411.29	1,102.14	6,897.86	14%
30-812-1300 UTILITIES	36,000	4,215.26	5,400.28	30,599.72	15%
30-812-1600 M/R EQUIPMENT	40,000	2,739.35	2,826.34	37,173.66	7%
30-812-3300 DEPT SUPPLIES	8,000	78.37	78.37	7,921.63	1%
30-812-3600 UNIFORMS	987	61.08	170.68	816.32	17%
30-812-5300 DUES/SUBSCRIPTIONS	1,000	0.00	0.00	1,000.00	
WA. TX. Totals:	175,543	17,175.10	26,657.94	148,885.06	15%
30-818-0200 SALARIES	34,298	4,250.22	6,583.02	27,714.98	19%
30-818-0500 FICA 7.65%	2,624	323.47	500.25	2,123.75	19%
30-818-0600 GROUP INSURANCE	13,080	1,089.80	3,269.40	9,810.60	25%
30-818-0700 RETIREMENT	4,709	583.56	903.86	3,805.14	19%
30-818-0800 401(K)	1,715	212.51	329.15	1,385.85	19%
30-818-0900 WORKERS COMP	696	0.00	695.94	0.06	100%
30-818-1600 M/R EQUIPMENT	8,000	0.00	657.10	7,342.90	8%
30-818-1700 M/R VEHICLES	12,000	0.00	928.71	11,071.29	8%
30-818-3100 AUTO SUPPLIES	37,000	0.00	3,364.49	33,635.51	9%
30-818-3300 DEPT SUPPLIES	40,000	2,352.32	4,137.48	35,862.52	10%
30-818-3600 UNIFORMS	987	58.80	176.68	810.32	18%
30-818-7400 CAPITAL OUTLAY	0	0.00	0.00	0.00	
WA. MNT. Totals:	155,109	8,870.68	21,546.08	133,562.92	14%
30-822-0200 SALARIES	83,101	10,575.91	16,667.64	66,433.36	20%
30-822-0400 PROF. SERVICES	45,000	4,180.00	7,296.00	37,704.00	16%
30-822-0500 FICA 7.65%	6,357	808.14	1,273.25	5,083.75	20%
30-822-0600 GROUP INSURANCE	13,080	1,089.80	3,269.40	9,810.60	25%
30-822-0700 RETIREMENT	8,419	1,131.88	1,789.42	6,629.58	21%
30-822-0800 401(K)	3,066	412.19	651.65	2,414.35	21%
30-822-0900 WORKERS COMP	4,518	0.00	4,517.94	0.06	100%
30-822-1000 TRAINING	1,500	0.00	0.00	1,500.00	
30-822-1100 POSTAGE/TELEPHONE	18,000	1,163.48	6,776.22	11,223.78	38%
30-822-1300 UTILITIES	130,903	14,648.24	23,034.06	107,868.94	18%
30-822-1600 M/R EQUIPMENT	50,000	2,268.00	18,924.17	31,075.83	38%
30-822-3300 DEPT SUPPLIES	35,000	140.29	636.89	34,363.11	2%
30-822-3600 UNIFORMS	959	49.32	147.33	811.67	15%
30-822-5700 WETLAND MITIGATION	1,000	0.00	0.00	1,000.00	
SW. TX. Totals:	400,903	36,467.25	84,983.97	315,919.03	21%
30-828-0200 SALARIES	35,813	0.00	0.00	35,813.00	
30-828-0400 PROF. SERVICES	40,000	0.00	0.00	40,000.00	
30-828-0500 FICA 7.65%	2,740	0.00	0.00	2,740.00	
30-828-0600 GROUP INSURANCE	13,080	0.00	0.00	13,080.00	
30-828-0700 RETIREMENT	4,917	0.00	0.00	4,917.00	
30-828-0900 WORKERS COMP	1,791	0.00	1,495.43	295.57	83%
30-828-1600 M/R EQUIPMENT	1,495	7,392.50	7,607.83	(6,112.83)	509%
30-828-1700 M/R VEHICLES	7,500	0.00	9.79	7,490.21	0%

Budget vs Actual

TOWN OF FAIRMONT

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Period Ending 8/31/2024

30 WATER & SEWER

Description	Budget	MTD	YTD	Variance	Percent
30-828-3100 AUTO SUPPLIES	15,000	0.00	2,274.25	12,725.75	15%
30-828-3300 DEPT SUPPLIES	20,000	2,620.00	2,892.93	17,107.07	14%
30-828-3600 UNIFORMS	15,000	0.00	0.00	15,000.00	
30-828-7400 CAPITAL OUTLAY	757	0.00	0.00	757.00	
SW. MNT. Totals:	158,093	10,012.50	14,280.23	143,812.77	9%
30-829-1100 POSTAGE/TELEPHONE	5,500	523.45	1,712.18	3,787.82	31%
30-829-1300 UTILITIES	13,700	2,322.89	2,322.89	11,377.11	17%
30-829-1600 M/R EQUIPMENT	2,000	0.00	0.00	2,000.00	
30-829-3100 AUTO SUPPLIES	17,500	0.00	1,757.11	15,742.89	10%
30-829-3300 DEPT SUPPLIES	1,500	0.00	0.00	1,500.00	
SEWER CONTRACT O & M Totals:	40,200	2,846.34	5,792.18	34,407.82	14%
Expenses Totals:	1,681,613	129,256.52	300,056.76	1,381,556.24	18%

Budget vs Actual

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Period Ending 8/31/2024

30 WATER & SEWER Totals:

20,147.76

(24,493.21)

Budget vs. Actual

Fund 40	FEDERAL DRUG FUNDS	Period Ending			8/31/2024		
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT	
40-289-0000	FUND BALANCE	\$ -	\$ -	\$ -	\$ -		
40-331-2000	FEDERAL SHARING	\$ 50.00	\$ -	\$ 5,689.12	\$ 5,639.12	11378%	
40-331-3000	RENT OF FIRING RANGE	\$ 50.00	\$ -	\$ -	\$ (50.00)		
Revenue Totals:		\$ 100.00	\$ -	\$ 5,689.12	\$ 5,589.12	5689%	
Expenses							
40-510-5701	NARCOTIC/FEDERAL	\$ 100.00	\$ -	\$ -	\$ 100.00		
Expenses Totals:		\$ 100.00	\$ -	\$ -	\$ 100.00		
Difference				\$ 5,689.12			
Fund 41	STATE DRUG FUNDS	Period Ending			8/31/2024		
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT	
41-289-0000	FUND BALANCE	\$ -	\$ -	\$ -	\$ -		
41-331-7000	STATE DRUG FUNDS	\$ 50.00	\$ -	\$ -	\$ (50.00)		
Revenue Totals:		\$ 50.00	\$ -	\$ -	\$ (50.00)		
Expenses							
41-510-5700	STATE DRUG FUNDS	\$ 50.00	\$ -	\$ -	\$ 50.00		
Expenses Totals:		\$ 50.00	\$ -	\$ -	\$ 50.00		
Difference				\$ -			
Fund 51	ARP AMERICAN RESCUE PLAN	Period Ending			8/31/2024		
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT	
51-289-0100	AMERICAN RESCUE PLAN	\$ 827,657.00	\$ -	\$ 827,657.26	\$ -	100%	
Revenue Totals:		\$ 827,657.00	\$ -	\$ 827,657.26	\$ -	100%	
Expenses							
51-660-5700	ARP EXPENSES	\$ 827,657.00	\$ -	\$ 827,657.26	\$ -	100%	
Expenses Totals:		\$ 827,657.00	\$ -	\$ 827,657.26	\$ -	100%	
Difference				\$ -			
Fund 55	ECONOMIC DEVELOPMENT	Period Ending			8/31/2024		
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT	
55-289-0000	FUND BALANCE	\$ -	\$ -	\$ -	\$ -		
55-332-0000	DAYSTAR LOAN PMTS	\$ 4,000.00	\$ -	\$ -	\$ (4,000.00)		
Revenue Totals:		\$ 4,000.00	\$ -	\$ -	\$ (4,000.00)	\$ -	
Expenses							
55-660-5702	ECONOMIC DEVELOPMENT	\$ 4,000.00	\$ -	\$ -	\$ 4,000.00		
55-660-5710	GRANTS/IMPROVEMENTS	\$ -	\$ -	\$ -	\$ -		
Expenses Totals:		\$ 4,000.00	\$ -	\$ -	\$ 4,000.00	\$ -	
Difference				\$ -			

Budget vs. Actual

Fund 56	FEMA 2020 AFG FIRE GRANT	Period Ending			8/31/2024		
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT	
56-289-0100	AFG FIRE GRANT FUND	\$ 206,667.00	\$ -	\$ 203,638.57	\$ (3,028.10)	99%	
56-289-0200	LOCAL FUNDS	\$ 10,333.00	\$ -	\$ 6,851.43	\$ (3,481.90)	66%	
	Revenue Totals:	\$ 217,000.00	\$ -	\$ 210,490.00	\$ (6,510.00)	97%	
Expenses							
56-660-5701	EQUIPMENT	\$ 215,500.00	\$ -	\$ 210,490.00	\$ 5,010.00	98%	
56-660-5702	GRANT WRITER FEE	\$ 1,500.00	\$ -	\$ -	\$ 1,500.00		
	Expenses Totals:	\$ 217,000.00	\$ -	\$ 210,490.00	\$ 6,510.00	97%	
	Difference			\$ -			
Fund 57	SCIF 2021 LIBRARY PROJECT GRANT	Period Ending			8/31/2024		
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT	
57-289-0100	SCIF LIBRARY PROJECT	\$ 50,000.00	\$ -	\$ 50,000.00	\$ -	100%	
	Revenue Totals:	\$ 50,000.00	\$ -	\$ 50,000.00	\$ -	100%	
Expenses							
57-660-5700	SCIF LIBRARY EXPENSES	\$ 50,000.00	\$ -	\$ 50,000.00	\$ -	100%	
	Expenses Totals:	\$ 50,000.00	\$ -	\$ 50,000.00	\$ -	100%	
	Difference			\$ -			
Fund 58	NC YOUTH VIOLENCE PREVENTION GRANT	Period Ending			8/31/2024		
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT	
58-289-0100	NC YOUTH VIOLENCE PREVENTION GRANT	\$ 24,000.00	\$ -	\$ 20,000.00	\$ (4,000.00)	83%	
	Revenue Totals:	\$ 24,000.00	\$ -	\$ 20,000.00	\$ (4,000.00)	83%	
Expenses							
58-660-5700	NCYVP POLICE OVERTIME	\$ 19,450.00	\$ -	\$ 20,375.00	\$ (925.00)	105%	
58-660-5701	NCYVP EXPENSES	\$ 4,550.00	\$ -	\$ 4,550.00	\$ -	100%	
	Expenses Totals:	\$ 24,000.00	\$ -	\$ 24,925.00	\$ (925.00)	104%	
	Difference			\$ (4,925.00)			
Fund 59	SCIF 2022 LIBRARY PROJECT GRANT	Period Ending			8/31/2024		
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT	
59-289-0100	SCIF LIBRARY PROJECT	\$ 500,000.00	\$ -	\$ 500,000.00	\$ -	100%	
	Revenue Totals:	\$ 500,000.00	\$ -	\$ 500,000.00	\$ -	100%	
Expenses							
59-660-5700	ENGINEERING & DESIGN	\$ 31,500.00	\$ -	\$ 31,500.00	\$ -	100%	
59-660-5701	CONSTRUCTION	\$ 343,500.00	\$ -	\$ 324,772.89	\$ 18,727.11	95%	
59-660-5702	GOODS/SITE WORK EXPENSES	\$ 125,000.00	\$ -	\$ 117,983.91	\$ 7,016.09	94%	
	Expenses Totals:	\$ 500,000.00	\$ -	\$ 474,256.80	\$ 25,743.20	95%	
	Difference			\$ 25,743.20			

Budget vs. Actual

Fund 63		CDBG 15-I-3158		Period Ending			8/31/2024	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT		
63-289-0100	CDBG 15-I-3518	\$ 97,000.00	\$ -	\$ 97,000.00	\$ -	100%		
Revenue Totals:		\$ 97,000.00	\$ -	\$ 97,000.00	\$ -	100%		
Expenses		BUDGET	MTD	YTD	VARIANCE	PERCENT		
63-660-5700	PLANNING	\$ 25,000.00	\$ -	\$ 25,000.00	\$ -	100%		
63-660-5701	ADMINISTRATION	\$ 72,000.00	\$ -	\$ 72,000.00	\$ -	100%		
Expenses Totals:		\$ 97,000.00	\$ -	\$ 97,000.00	\$ -	100%		
Difference				\$	-			
Fund 64		CDBG 20-I-3608		Period Ending			8/31/2024	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT		
64-289-0100	CDBG 20-I-3608	\$ 1,903,000.00	\$ -	\$ 228,586.55	\$ (1,674,413.45)	12%		
Revenue Totals:		\$ 1,903,000.00	\$ -	\$ 228,586.55	\$ (1,674,413.45)	12%		
Expenses		BUDGET	MTD	YTD	VARIANCE	PERCENT		
64-660-5700	SEWER BROWN ST PUMP STATION	\$ 1,855,000.00	\$ -	\$ 204,106.55	\$ 1,650,893.45	11%		
64-660-5701	ADMINISTRATION	\$ 48,000.00	\$ -	\$ 24,480.00	\$ 23,520.00	51%		
Expenses Totals:		\$ 1,903,000.00	\$ -	\$ 228,586.55	\$ 1,674,413.45	12%		
Difference				\$	-			
Fund 65		CDBG-NR 21-C-4013		Period Ending			8/31/2024	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT		
65-289-0100	CDBG-NR 21-C-4013	\$ 950,000.00	\$ -	\$ -	\$ (950,000.00)			
Revenue Totals:		\$ 950,000.00	\$ -	\$ -	\$ (950,000.00)			
Expenses		BUDGET	MTD	YTD	VARIANCE	PERCENT		
65-660-5700	C-1 REHABILITATION	\$ 855,000.00	\$ -	\$ -	\$ 855,000.00			
65-660-5701	C-1 ADMINISTRATION	\$ 95,000.00	\$ -	\$ -	\$ 95,000.00			
Expenses Totals:		\$ 950,000.00	\$ -	\$ -	\$ 950,000.00			
Difference				\$	-			
Fund 67		STRAP STREAMFLOW REHAB PROJECT		Period Ending			8/31/2024	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT		
67-289-0100	STRAP STREAMFLOW REHAB GRANT	\$ 250,000.00	\$ -	\$ 243,225.00	\$ (6,775.00)	97%		
Revenue Totals:		\$ 250,000.00	\$ -	\$ 243,225.00	\$ (6,775.00)	97%		
Expenses		BUDGET	MTD	YTD	VARIANCE	PERCENT		
67-660-5700	ENGINEERING & DESIGN	\$ 31,725.00	\$ -	\$ 31,725.00	\$ 5,775.00	100%		
67-660-5701	STRAP DEBRIS REMOVAL	\$ 218,275.00	\$ -	\$ 218,275.00	\$ 1,000.00	100%		
Expenses Totals:		\$ 250,000.00	\$ -	\$ 250,000.00	\$ 6,775.00	100%		
Difference				\$	(6,775.00)			

Budget vs. Actual

Fund 68		LISC RVCRI GRANT		Period Ending			8/31/2024	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT		
68-289-0100	LISC RVCRI GRANT	\$ 150,000.00	\$ -	\$ 99,048.32	\$ (50,951.68)	66%		
Revenue Totals:		\$ 150,000.00	\$ -	\$ 99,048.32	\$ (50,951.68)	66%		
Expenses								
68-660-5700	LISC SALARY COSTS	\$ 69,000.00	\$ 3,237.50	\$ 43,500.00	\$ 25,500.00	63%		
68-660-5701	LISC CONSULTANT FEE	\$ 51,000.00	\$ 6,300.00	\$ 38,630.00	\$ 12,370.00	76%		
68-660-5702	LISC CRIM ANALYSIS SUPPLIES	\$ 25,000.00	\$ -	\$ 21,543.18	\$ 3,456.82	86%		
68-660-5703	LISC GENERAL EXPENSES	\$ 5,000.00	\$ -	\$ 2,899.60	\$ 2,100.40	58%		
Expenses Totals:		\$ 150,000.00	\$ 9,537.50	\$ 106,572.78	\$ 43,427.22	71%		
Difference				\$	(7,524.46)			
Fund 69		CDBG-I 17-I-3608		Period Ending			8/31/2024	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT		
69-289-0100	CDBG-I 17-I-3608	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ -	100%		
Revenue Totals:		\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ -	100%		
Expenses								
69-660-5700	SEWER BROWN ST PUMP STATION	\$ 483,000.00	\$ 483,000.00	\$ 483,000.00	\$ -	100%		
69-660-5701	ADMINISTRATION	\$ 17,000.00	\$ 17,000.00	\$ 17,000.00	\$ -	100%		
Expenses Totals:		\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ -	100%		
Difference				\$	-			
Fund 72		VUR COLLECTION SYSTEM REHAB		Period Ending			8/31/2024	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT		
72-289-0100	VUR ARP COLLECTION SYSTEM	\$ 15,000,000.00	\$ -	\$ 530,000.00	\$ (14,470,000.00)	4%		
Revenue Totals:		\$ 15,000,000.00	\$ -	\$ 530,000.00	\$ (14,470,000.00)	4%		
Expenses								
72-660-5700	CONSTRUCTION	\$ 13,001,000.00	\$ -	\$ -	\$ 13,001,000.00			
72-660-5701	ENGINEERING DESIGN	\$ 1,880,000.00	\$ -	\$ 505,000.00	\$ 1,375,000.00	27%		
72-660-5703	ADMINISTRATIVE	\$ 94,000.00	\$ -	\$ -	\$ 94,000.00			
72-660-5703	ENVIRONMENTAL REPORT	\$ 25,000.00	\$ -	\$ 25,000.00	\$ -	100%		
Expenses Totals:		\$ 15,000,000.00	\$ -	\$ 530,000.00	\$ 14,470,000.00	4%		
Difference				\$	-			
Fund 77		WATER AIA GRANT		Period Ending			8/31/2024	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT		
77-289-0100	WATER AIA GRANT	\$ 150,000.00	\$ -	\$ 150,000.00	\$ -	100%		
77-289-0200	LOCAL FUNDS	\$ 7,500.00	\$ -	\$ 7,500.00	\$ -	100%		
Revenue Totals:		\$ 157,500.00	\$ -	\$ 157,500.00	\$ -	100%		
Expenses								
77-660-5700	NCDEQ GRANT FEE	\$ 2,250.00	\$ -	\$ 2,250.00	\$ -	100%		
77-660-5701	GENERAL ENGINEERING SERVICES	\$ 103,250.00	\$ -	\$ 103,250.00	\$ -	100%		
77-660-5702	WATER AIA MAPPING & PLAN	\$ 52,000.00	\$ -	\$ 52,000.00	\$ -	100%		
Expenses Totals:		\$ 157,500.00	\$ -	\$ 157,500.00	\$ -	100%		
Difference				\$	-			

Budget vs. Actual

Fund	Project Name	Period Ending			8/31/2024	
		BUDGET	MTD	YTD	VARIANCE	PERCENT
Fund 78	R.O.A.R. COALITION GRANT					
Revenues						
78-289-0100	R.O.A.R. COALITION GRANT	\$ 12,500.00	\$ -	\$ -	\$ (12,500.00)	0%
	Revenue Totals:	\$ 12,500.00	\$ -	\$ -	\$ (12,500.00)	0%
Expenses						
78-660-5700	R.O.A.R. YOUTH ACTIVITIES	\$ 12,500.00	\$ 5,500.00	\$ 7,600.00	\$ 4,900.00	61%
	Expenses Totals:	\$ 12,500.00	\$ 5,500.00	\$ 7,600.00	\$ 4,900.00	61%
	Difference			\$ (7,600.00)		
Fund 81	TOWN HALL PROJECT					
Revenues						
81-289-0100	REDR 2023 TOWN HALL	\$ 3,250,000.00	\$ -	\$ 3,250,000.00	\$ -	100%
	Revenue Totals:	\$ 3,250,000.00	\$ -	\$ 3,250,000.00	\$ -	100%
Expenses						
81-660-5700	GRANT MANAGEMENT	\$ 100,000.00	\$ -	\$ -	\$ 100,000.00	
81-660-5701	EQUIPMENT	\$ 250,000.00	\$ -	\$ -	\$ 250,000.00	
81-660-5702	ENGINEERING & CONSTRUCTION	\$ 2,900,000.00	\$ -	\$ -	\$ 2,900,000.00	
	Expenses Totals:	\$ 3,250,000.00	\$ -	\$ -	\$ 3,250,000.00	
	Difference			\$ 3,250,000.00		
Fund 86	GOLDEN LEAF FY 2019-050					
Revenues						
86-289-0100	GOLDEN LEAF FUNDS	\$ 90,000.00	\$ -	\$ 90,000.00	\$ -	100%
	Revenue Totals:	\$ 90,000.00	\$ -	\$ 90,000.00	\$ -	100%
Expenses						
86-660-5700	ENGINEERING & DESIGN	\$ 45,000.00	\$ -	\$ 50,250.00	\$ (5,250.00)	112%
86-660-5701	CONSTRUCTION MGMT/INSP	\$ 28,000.00	\$ -	\$ -	\$ 28,000.00	
86-660-5702	ENVIRONMENTAL/PERMITTING	\$ 17,000.00	\$ -	\$ 11,500.00	\$ 5,500.00	68%
	Expenses Totals:	\$ 90,000.00	\$ -	\$ 61,750.00	\$ 28,250.00	69%
	Difference			\$ 28,250.00		
Fund 87	GOLDEN LEAF PUMP STATION REHAB					
Revenues						
87289-0100	GOLDEN LEAF 2019-236	\$ 69,000.00	\$ -	\$ 69,000.00	\$ -	100%
	Revenue Totals:	\$ 69,000.00	\$ -	\$ 69,000.00	\$ -	100%
Expenses						
87-660-5700	ENGINEERING & DESIGN	\$ 35,000.00	\$ -	\$ 26,250.00	\$ 8,750.00	75%
87-660-5701	CONSTRUCTION ADMIN & INSPECTION	\$ 34,000.00	\$ -	\$ -	\$ 34,000.00	
	Expenses Totals:	\$ 69,000.00	\$ -	\$ 26,250.00	\$ 42,750.00	38%
	Difference			\$ 42,750.00		