

**Fairmont Board of Commissioners
Regular Meeting Agenda**

Date: October 15, 2024

Time: 6:00 p.m.

Place: Fairmont-South Robeson Heritage Center

- I. CALL TO ORDER**
 - II. Invocation – Bishop Jerrod Moultrie, Oak Grove Missionary Baptist Church**
 - III. Pledge of Allegiance**
 - IV. Mayor’s Presentations**
 - a. Recognition of Golden Ambassadors
 - b. Hurricane Helene Recognition
 - V. Approval of Agenda**
 - VI. Public Comment Period/Citizens Appearance** - Anyone wishing to come before the board must place their name and topic of discussion on the list before the meeting begins. The Public Comment period is thirty minutes, and each speaker will be given five minutes to speak. There will be no discussion with the board.
- VII. Consent Agenda** – These items will be adopted with one vote.

 - a. Approval of Minutes – Regular Meeting, September 17, 2024
 - b. Ordinance 24-265 – Close Main Street for Christmas Parade
- VIII. Public Hearing #2 – CDBG-NR application**
 - IX. Old Business**
 - a. CDBG-NR – Resolution 24-07 application for 2024 CDBG-NR Grant funding, Citizen Participation Plan and Housing Selection Committee Bylaws
 - X. New Business**
 - a. Approval of Paving Project – Mulberry Street
 - b. Approval of Paving Project – Linden Street
 - c. Brownfields Project Update – Terracon Consultants, Inc.
 - d. Project Forward Update
 - e. NCLWF Grant Award Announcement
 - f. BJA Grant Award Announcement
 - g. Town Manager Contract Amendment

XI. Comments

- a. Board of Commissioners and Mayor
- b. Town Manager

XII. Adjournment

XIII. Community Announcements

- a. Wednesday, October 16 – Job Fair/Blood Drive, 10:00 a.m. to 3:00 p.m., Heritage Center
- b. Friday, October 18 – Grand Marshal’s Dinner, Fairmont Golf Course
- c. Saturday, October 19 – Fairmont Farmers Festival, downtown all day, parade at 10:00 a.m.
- d. Tuesday, October 22 – RCMA meeting hosted by Fairmont, 7:00 p.m., Heritage Center.
- e. Thursday, October 31 – Drive thru Trunk or Treat, Railroad Street (location moved due to early voting at the Fire Hall)
- f. Early Voting Dates at the Fire Hall: October 17-18 – 8:00 a.m. to 7:30 p.m., October 20 – 1:00 p.m. to 5:00 p.m., October 21-25 – 8:00 a.m. to 7:30 p.m., October 28-November 1 – 8:00 a.m. to 7:30 p.m., and November 2 – 8:00 a.m. to 3:00 p.m. Election Day – November 5 – 6:30 a.m. to 7:30 p.m.
- g. Tuesday, November 19 – Regular Town Board Meeting, 6:00 p.m., Heritage Center
- h. November 27-29 – Town offices closed in observance of Thanksgiving.
- i. Friday, December 6 – Holiday on Main Twilight Christmas Parade. Tree Lighting Ceremony 6:00 p.m., Twilight Parade, 6:30 p.m. and Entertainment in the Heritage center, 7:30 p.m.

Respectfully submitted,

Jerome Chestnut, Town Manager

V 11 - A

Regular Meeting – September 17, 2024

The Fairmont Board of Commissioners held their regular meeting on Tuesday, September 17, 2024, at 6:00 p.m. in the Fairmont-South Robeson Heritage Center with Mayor Charles Kemp presiding. Commissioners present were Terry Evans, Heather Seibles, Melvin Ellison, J.J. McCree, and Clarence McNeill, Jr. Commissioner Jan Tedder-Rogers was absent due to illness. Staff present included Town Manager Jerome Chestnut, Town Attorney Jessica Scott, Town Clerk Jenny Larson, Deputy Town Clerk Rodney Cain, Police Chief Jon Edwards, and Public Works Director Ronnie Seals. Others in attendance included Rev. Jerry Love, Joshua Outlaw, Tia Moore, Kaye Burns, Henry Bernacki, Fairmont Babe Ruth Team, Fairmont Coach Pitch Team, and several citizens.

Call to Order and Invocation

Mayor Charles Kemp called the meeting to order at 6:00 p.m. Reverend Jerry Love, Pastor of House of Refuge Non-Denominational Ministries of Lumberton, NC, gave the invocation, which was followed by the Pledge of Allegiance.

Mayor Presentation

Mayor Kemp read a proclamation in memory of former Commissioner Frank McCree, Sr. He presented a copy of this proclamation to Commissioner J.J. McCree. A signed copy of this proclamation is hereby incorporated by reference and made a part of these minutes.

Mayor Kemp recognized the champion Fairmont Babe Ruth and Coach Pitch Teams.

Approval of Agenda

Town Manager Jerome Chestnut asked the board to remove closed session from the agenda. Commissioner Ellison made a motion to approve the amended agenda. Commissioner Evans seconded the motion, and it passed unanimously.

Public Comment Period/Citizens Appearance

Henry Bernacki

Mr. Henry Bernacki heard that Atlantic Building Components wants to purchase the Little League ballfield to expand their company.

Consent Agenda

Upon motion by Commissioner Seibles and seconded by Commissioner Ellison, it was unanimously voted to adopt the following consent agenda items:

- a. Approval of Minutes – Regular Meeting, August 20, 2024
- b. Ordinance 24-263 – USDA RBDG Streetscape Project Budget Ordinance for \$74,750.
- c. Ordinance 24-264 – Fiscal Year 2024-2025 Budget Amendment #1

Signed copies of the ordinances are hereby incorporated by reference and made a part of these minutes.

Public Hearing – CDBG-NR application

Commissioner Evans made a motion to go into public hearing at 6:35 p.m. Commissioner McNeill seconded the motion, and it passed unanimously.

The purpose of the Public Hearing is to discuss a second CDBG-NR application.

The Town of Fairmont is working on an application to the Community Development Block Grant – Neighborhood Revitalization Program for the 2024 cycle. The Town of Fairmont applied for the grant in 2022 and was awarded \$950,000 to be used to reconstruct 5-7 homes. The Town of Fairmont is applying to the program again to assist those who qualify to reconstruct or rehabilitate their homes. This public hearing was advertised in The Robesonian on August 28, 2024. Information received from potential applicants will be forwarded to The Adams Company to complete the field surveys. They have 9 potential applicants at this point.

Mr. Joshua Outlaw with the Adams Company stated the following:

- First of 2 public hearings to gather community input
- Community Development Block Grant-Neighborhood Revitalization
- Maximum grant amount of \$950,000
- Total of approx. \$12 million funding available
- Eligible activities
 - Housing (must be included)
 - Infrastructure related to housing
 - New utility services
 - Streets
 - Flood and Drainage improvements
 - Sidewalks/pedestrian ways
 - Public facilities
 - Shelters, community center, recreation center

- Must meet 1 of 3 national objectives
 - Benefit LMI persons
 - Prevent or eliminate slums or blight
 - Meeting other urgent needs (often storm/disaster related)
- Homes must be owner occupied LMI, real property (can include mobile homes if taxed as real property)
- Can include rehabilitation of housing or demo/rebuild
- 2nd public hearing will be held prior to submitting application on October 15, 2024
- Applications due October 23, 2024

A citizen asked about the difference between NC Rebuild and CDBG-NR. Town Manager Jerome Chestnut explained NC Rebuild uses federal disaster recovery funds and CDBG-NR uses state funds and does not need to be disaster related to apply. Commissioner Evans made a motion to come out of the public hearing at 6:45 p.m. Commissioner Ellison seconded the motion, and it passed unanimously.

Old Business

There was no old business this month.

New Business

ABC Board appointment

Mr. Butch Lennon's term on the ABC Board expires this month. The board can reappoint him or choose someone new. Mr. Lennon has indicated that he would like to serve another term. The appointment is for a three-year term expiring September 2027.

Commissioner Evans nominated Winona Gause to the Fairmont ABC Board, but it died for lack of a second. Commissioner McNeill made a motion to reappoint Mr. Butch Lennon to the Fairmont ABC Board for a three-year term expiring September 2027. Commissioner Seibles seconded the motion, and it passed with a vote of 3 to 1 as follows:

For:	Commissioners McCree, McNeill and Seibles
Against:	Commissioner Evans
Absent:	Commissioner Tedder-Rogers
Abstained:	Commissioner Ellison (ABC Store Manager)

Real Property Acceptance Request – Center Street

Mrs. Jeanne Stevens has reached out to the Town of Fairmont. Mrs. Stevens and her family wish to donate their Center Street property (#30060302401) to the Town of Fairmont. All taxes have been paid but they do not have the funds to bring this building into code enforcement compliance or up to building codes. Accepting this property will allow the town to clean it up with abatement funds, conduct an environmental study with Brownfields funds, and redevelop prime real estate in the center of downtown for future jobs and retail space. Commissioner McNeill made a motion to accept the property from Mrs. Jeanne Stevens on Center Street subject to a clean title search. Commissioner Seibles seconded the motion, and it passed unanimously.

Subdivision Approval – B&B Southern Properties, LLC on Industrial Dr.

Mrs. Kaye Burns, of B&B Southern Properties, LLC, has submitted Plans for a subdivision to be located on Industrial Drive (#050202018) in the ETJ, zoned Residential Agricultural (RA). Current plans call for only the subdivision of one large 32-acre property into ten individual lots to be sold. No roads or infrastructure are required for this subdivision. All parcels have road frontage. The planned subdivision has been reviewed against subdivision requirements by the staff and Planning Board on August 1 and September 5. The Planning Board recommended approval and the staff has no opposition regarding the approval of this subdivision. Mrs. Burns told the board they plan to start selling lots the first of the year for manufactured homes with brick underpinning. Commissioner Evans made a motion to approve the subdivision plan from B&B Southern Properties, LLC on Industrial Drive. Commissioner Ellison seconded the motion, and it passed unanimously.

Resolution 24-04 Intent to Create Regional Public Works Authority

The Town of Fairmont is currently serving as a Regional Wastewater provider to the towns of Fair Bluff, Cerro Gordo, Boardman, and Proctorville. Fairmont, with assistance from Fair Bluff's Public Works, has been operating and maintaining this system since 2010. As time has passed, the system has struggled under its current form. Consideration has been taken over the past two years to understand and consider the consolidation of water and sewer systems under a Regional Authority concept. The goal of this resolution is to serve a supporting document along with our capital improvement plan to address funding needs for this authority concept. Mr. Chestnut and Al Leonard (Town Manager for Fair Bluff, Cerro Gordo, and Boardman) plan to approach the NC General Assembly with funding requests to start a regional public works authority. Commissioner Evans made a motion to adopt Resolution 24-04 – Intent to Create Regional Public Works Authority. Commissioner Seibles seconded the motion, and it passed unanimously. A signed copy of the resolution is hereby incorporated by reference and made a part of these minutes.

Brownfields Grant Update

Over the last month, the Town Manager, along with LFNC Fellow Madison Johns, has been working on the list of potential Brownfields sites in town and are starting to connect with property owners to get access to their properties to begin Environmental Site Assessments. The Town Manager encourages citizens to inform the staff of any former sites of industry that may have environmental concerns.

Project Forward Presentation

Ms. Tia Moore presented a proposal to partner with the Town of Fairmont to build single family tiny homes on town-owned properties. Ms. Moore and her team presented this proposal to the Planning Board on September 5, 2024, where they received positive feedback from them and citizens in attendance.

Commissioner Comments

The commissioners thanked the citizens for coming to the meeting and encouraged the citizens to continue to come. Commissioner Seibles is excited about the possibility of new housing opportunities in our community.

Mayor Comments

Mayor Kemp encouraged citizens to take advantage of upcoming events in town. He announced the Fairmont Housing Authority will have a ribbon cutting ceremony on September 30 at 1:30 p.m. renaming their office in honor of long-serving member Percy Hill, Jr.

Announcements

Saturday, September 21 – Litter Pickup, Various Sites, 10:00 a.m. to 12:00 noon.

Saturday, September 28 – Fall N-2 Fairmont Yard Sale, Town Hall, 7:00 a.m. to 3:00 p.m.

Thursday, October 3 – Fairmont Planning Board Meeting, 6:00 p.m., Heritage Center

Friday, October 4 – FHS Homecoming game

Saturday, October 5 – Senior Citizen Trip to Northwood Temple in Fayetteville

Saturday, October 5 – 2nd Annual Grand Reunion, Fairmont Community Park

Saturday, October 12 – Fairmont Farmers Festival Pageant, Rosenwald Elementary E.R. Gause Auditorium, 2:00 p.m.

Tuesday, October 15 – Regular Town Board Meeting, 6:00 p.m., Heritage Center

Page 6 – Regular Meeting, September 17, 2024

Wednesday, October 16 – Job Fair/Blood Drive, 10:00 a.m. to 3:00 p.m., Heritage Center

Friday, October 18 – Grand Marshal’s Dinner, Fairmont Golf Course

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Early Voting Dates at the Fire Hall: October 17-18 – 8:00 a.m. to 7:30 p.m., October 20 – 1:00 p.m. to 5:00 p.m., October 21-25 – 8:00 a.m. to 7:30 p.m., October 28-November 1 – 8:00 a.m. to 7:30 p.m., and November 2 – 8:00 a.m. to 3:00 p.m. Election Day – November 5 – 6:30 a.m. to 7:30 p.m.

Adjournment

There being no further business, Commissioner Evans made a motion to adjourn the meeting at 7:43 p.m. Commissioner Seibles seconded the motion, and it passed unanimously.

Jennifer H. Larson
Town Clerk

VII-B

ORDINANCE 24-265

AN ORDINANCE DECLARING A ROAD CLOSURE FOR THE FAIRMONT HOLIDAY ON MAIN TWILIGHT CHRISTMAS PARADE

WHEREAS, the Fairmont Board of Commissioners acknowledges a long tradition of providing an annual Fairmont Holiday on Main Twilight Christmas Parade for the pleasure and enjoyment of its citizens and visitors; and,

WHEREAS, the Fairmont Board of Commissioners acknowledges this parade provides an opportunity for an evening of family-oriented activities; and,

WHEREAS, the Fairmont Board of Commissioners acknowledges a parade requires approximately two (2) hours to install signing and traffic control, and also requires approximately one (1) hour for removing signs, traffic control, and litter;

NOW THEREFORE BE IT ORDAINED by the Fairmont Board of Commissioners pursuant to the authority granted by G.S. 20-169 that they do hereby declare a temporary road closure during the date and times set forth below on the following described portion of a State Highway System route:

- Date:** Friday, December 6, 2024
- Times:** 4:30 p.m. to 8:30 p.m.
- Route Description:** The parade route is Main Street (NC 41) from NC 130 Bypass to Railroad Street. The parade lasts from 6:30 p.m. to 7:30 p.m.

This ordinance to become effective when signs are erected giving notice of the limits and times of the parade, and implementation of adequate traffic control to guide through vehicles around the parade route.

Adopted this the 15th day of October, 2024.

Charles Kemp, Mayor

ATTEST:

Jennifer H. Larson, NCCMC, Town Clerk



Memorandum for Record

TO: Mayor and Commissioners, Town of Fairmont

FROM: The Adams Company, Inc, Warsaw, NC
Jerome Chestnut, Town Manager, Town of Fairmont

DATE: October 15, 2024

REF: CDBG-NR Grant Resolution 24-07 (*Tab – IXa*)

Background

The Town of Fairmont is amid compiling an application to the Community Development Block Grant – Neighborhood Revitalization Program for the 2024 cycle. The Board of Commissioners conducted the first of two Public Hearings on September 17, 2024, and the second one will be conducted on October 15, 2024. Upon approval of the resolution and application documents the application will be ready for submittal.

Recommendation:

The Town Manager recommends that the Board of Commissioners approve the resolution and application to submit a formal application to the North Carolina Department of Commerce.

APPLICATION SUMMARY – 2024 CDBG Neighborhood Revitalization Program

1. Applicant's name		Town of Fairmont	2. Date	
a. Mailing Address		P.O. Box 248	<input checked="" type="checkbox"/> Original dated: 10/18/2024 <input type="checkbox"/> Amendment dated: ___/___/___	
b. City and Zip Code		Fairmont, NC 28340		
c. County		Robeson		
d. Contact Person		Jerome Chestnut		
e. Telephone Number		910-628-9766		
f. Fax Number		910-628-6025		
g. e-mail address		jchestnut@fairmontnc.gov		
h. UEI Number		M6QUNDRQ8SD5		
3. Preparer's Name		David Carter	c. Telephone Number	
a. Firm's Name		The Adams Company, Inc.	910-293-2770	
b. Mailing Address		708 Abner Phillips Rd	f. Fax Number	
c. City and Zip Code		Warsaw, NC 28398		
d. e-mail address		adamsco.david@gmail.com		
4. Developer's Name			c. Telephone Number	
a. Mailing Address			a. Fax Number	
b. City and Zip Code				
5. Development Name				
a. Street Address				
b. City and Zip Code				
c. Ownership Entity				
6. Program Category	7. Project Number	8. Project Name		9. CDBG Funds Requested
C	1	2024 Fairmont CDBG NR		\$950,000.00
Rural Community Development Only	1			\$
10. Certification by the Chief Elected Official				
a) I certify that to the best of my knowledge and belief: <ol style="list-style-type: none"> 1. Data in this application is true and correct, 2. Opportunities have been provided for citizen participation and access to information concerning the proposed activities, 3. This document has been duly authorized by the governing body of the applicant and the applicant will comply with the attached certifications and state standards if the assistance is approved. 				
b) I acknowledge that, if funded, this application is part of the Grant Agreement.				
a. Typed Name and e-mail Address of Chief Elected Official		Charles Kemp jchestnut@fairmontnc.gov		
b. Typed Title		Mayor		
c. Signature				
d. Typed Date		October 18, 2024		
Date Received:		For REDD Use Only		Application Number:

TOWN OF FAIRMONT

421 South Main Street • P.O. Box 248
Fairmont, NC 28340
Email: fairmontnc@bellsouth.net
www.fairmontnc.com

Phone: (910) 628-9766

Fax: (910) 628-6025

RESOLUTION 24-07 FOR THE TOWN OF FAIRMONT

APPLICATION FOR COMMUNITY DEVELOPMENT BLOCK GRANT FUNDING FOR THE 2024 CDBG NR PROJECT

WHEREAS, the Fairmont Board of Commissioner has previously indicated its desire to assist in community development efforts for housing within the community; and,

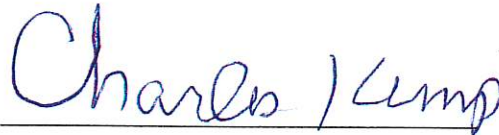
WHEREAS, the Commissioner have held two public hearings concerning the proposed application for Community Development Block Grant funding to benefit LMI families with housing needs; and,

WHEREAS, the Commissioner wish the Town to pursue a formal application for Community Development Block Grant funding to benefit LMI families with housing needs; and

WHEREAS, the Commissioner certify it will meet all federal regulatory and statutory requirements of the State of North Carolina Community Development Block Grant Program,

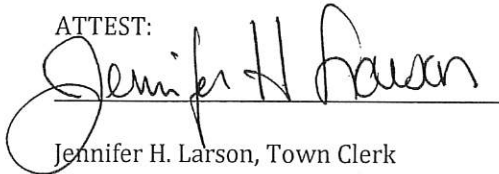
NOW, THEREFORE BE IT RESOLVED, by the Town's Board of Commissioner that the Town is authorized to submit a formal application to the North Carolina Department of Commerce for approval of a Community Development Block Grant to benefit LMI families with housing needs.

Adopted this the 15th day of October, 2024 in Fairmont, North Carolina.



Charles Kemp, Mayor

ATTEST:



Jennifer H. Larson, Town Clerk



CITIZEN PARTICIPATION PLAN

This plan describes how The Town of Fairmont will involve citizens in the planning, implementation and assessment of the Community Development Block Grant (CDBG) program. The funds must be used for projects which benefit low and moderate-income persons and aids in the elimination and prevention of slums and blight. The program is intended to assist governments in understanding neighborhood improvement programs. The regulations give ultimate responsibility for the design and implementation of the program to local elected officials and require that citizens be given an opportunity to serve in a key advisory role to these elected officials.

SCOPE OF CITIZEN PARTICIPATION

Citizens will be involved in all stages of the CDBG program, including program implementation, assessment of performance and design of changes in the Citizen Participation Plan. There will be three (3) general mechanisms for their involvement:

1. To serve as an advisory committee to the project;
2. To attend or hold public hearings or community meetings; and
3. To provide individual citizen efforts in the form of comments, complaints or inquiries submitted directly to the Program Administrators or designated Town official.

PROGRAM IMPLEMENTATION

Citizen participation in program implementation will occur primarily through consultation with the Town. The Town will be asked to review and comment on specific guidelines for approved projects. They will also meet to review any program amendments, budget revisions and program modifications. All such changes will be discussed with the Town and their comments considered prior to taking action. If program amendments require approval from the North Carolina Department of Commerce, a public hearing shall be held specifically on the amendment. Citizens may also be involved in implementation of projects specifically requiring citizen participation, such as self-help projects. Their roles will be defined as the project develops. Technical assistance will be available as needed.

PROGRAM ASSESSMENT

As a part of the orientation to the program offered at the public hearing, citizens will be invited to submit comments on all aspects of program performance through the program year. Comments should be submitted in writing to the Town Manager. He or she will respond in writing within ten (10) days. If the response is unsatisfactory, the complainant should write directly to the Mayor. He or she shall respond within ten (10) days.

If the citizen is still dissatisfied, he/she should write to the NC Department of Commerce, Rural Economic Development Division/State CDBG Program, 4346 Mail Service Center, Raleigh, NC 27699-4346, Attention: Citizen Participation Matter. Program staff will also be available during normal business hours to respond to any citizen inquiries or complaints at 919-814-4663

VIRTUAL HEARINGS

During a declaration of a state of emergency by the Governor or General Assembly, and if a local unit of general government is concerned about significant public health risks that may result from holding an in-person public hearings, the local unit of general government may undertake a virtual public hearing (alone, or in concert with an in-person hearing) if:

- It allows questions in real time, with answers coming directly from the elected representatives to all “attendees.” Therefore, members of the public must be entitled to participate and address the governing body during any telephonic or video-conference meeting.
- The governing body must post a written notice that gives the public a way to participate remotely, such as a toll-free dial-in number, and that includes an electronic copy of any agenda packet that officials will consider at the meeting.
- As with an in-person hearing, the grantee must select a virtual hearing method or platform that provides accessibility for persons with disabilities and limited English proficiency (LEP) to the greatest extent possible. These accommodations must be free to these populations.
- A governing body must provide the public with access to a recording of any telephonic or videoconference meeting.
- The local unit of government must document its efforts and the reason for them.
- Additional specific communication requirements and requirements for conducting remote meetings can be found in Article 1A of Chapter 166A and Article 33C of Chapter 143 of the General Statutes.

TECHNICAL ASSISTANCE

Technical Assistance will be provided to citizen organizations and groups of low/moderate income persons or target area residents upon request to The Town of Fairmont. Such assistance will support citizen efforts to develop proposals, define policy and organize for the implementation of the program. It is expected that such assistance will be provided directly to the Town in response to their request. Assistance could be provided in the form of local presentations, informational handouts, research of a specific issue, or other short-term efforts.

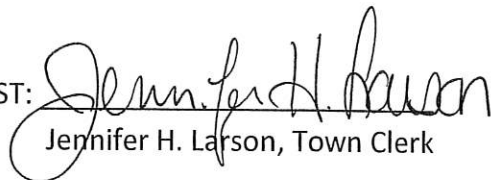
PUBLIC INFORMATION

The Town of Fairmont will also undertake public information efforts to promote citizen participation. These efforts will include the following:

1. Public Notice of all Public Hearings will be published in the non-legal section of the local newspaper at least ten (10) days before the scheduled hearing. These notices will indicate the date, time, location and topics to be considered.
2. Orientation Information will be provided at the first public hearing. The Program Administrator(s) will make a presentation which covers: (a) the total amount of CDBG funds available and the competitive basis for award; (b) the range of eligible activities; (c) the planning process and the schedule of meetings and hearings; (d) the role of citizens in the program and (e) a summary of other program requirements, such as the environmental policies, fair housing provisions and contracting procedures.
3. A Public File containing program documentation will be available for review at the Town Hall during normal business hours. Included will be copies of the Application, Environmental Review Record, the Citizen Participation Plan and the Annual Performance Report. Other program documents are also available for citizen review on request at the Town Hall consistent with applicable State and local laws regarding personal privacy and obligations of confidentiality.
4. Public Hearings an interpreter will be provided for all non-English speaking individuals and/or deaf individuals.

ADOPTED, this the 15th day of October, 2024.


Charles Kemp, Mayor

ATTEST: 
Jennifer H. Larson, Town Clerk



TOWN OF FAIRMONT
HOUSING SELECTION COMMITTEE
BYLAWS

I. Purpose

The purpose of the Fairmont Housing Selection Committee is to make recommendations to the Town on the following:

- a. Recommend which residents are in need of housing assistance.
- b. To review housing grant applications and housing needs.
- c. To make recommendations concerning the items that require citizen input in the grant applications such as which citizens should receive housing assistance, what if any interest should be paid by citizens who receive housing funds and the types of assistance that will be provided.

II. Membership

The Selection Committee membership shall consist of 3 members. Members will be appointed by the manager and shall serve for a term of two years.

III. Officers

Chairman: The Chairman will be elected by the members of the Housing Committee. The Chairman shall decide all points of order and procedure, subject to these bylaws, unless otherwise directed by a majority of the Committee in session at the time. The Chairman shall vote on all matters before the Committee and shall have no extraordinary voting powers in the case of a tie vote.

The Chairman shall preside at all meetings and shall appoint the Chairman of all subcommittees. The Chairman shall be responsible for establishing the agendas for all meetings.

Upon resignation of the Chairman, the Committee shall elect a new Chairman within 90 days to complete the existing term of office.

Vice-Chairman: A Vice-Chairman shall be elected by the Committee from among its members in the same manner as the Chairman and shall be eligible for re-election. He/she shall serve as acting Chairman in the absence of the Chairman, and at such time he/she shall have the same powers and duties as the Chairman.

IV. Attendance at Meetings

Should a Committee member fail to attend three (3) consecutive regularly scheduled meetings, the Chairman shall contact the member to determine their interest in continuing to serve on the Committee. Should there be no reasonable excuse for such

absences, the Chairman, with the concurrence of the Committee present at a regular meeting, may recommend to the Board of Commissioners that a vacancy be declared and that the vacant position be filled.

V. Voting: All members of the Committee shall vote on every issue that requires this procedure except that a member of the Committee shall be excused from voting on matters involving direct personal or financial interest. In the event that Committee member abstains from voting for reasons other than direct personal or financial interest, the abstention shall be ruled by the Chairman as an affirmative vote. A tie vote of those present shall cause the motion to fail.

VI. Meetings

A. Regular Meetings: Regular meetings of the Committee shall be held on a date and time which shall be approved by the majority of the members.

B. Special Meetings: Special meetings of the Housing Committee shall be held at a time and place designated by the officer calling the same and shall be called by the Chairman or Vice-Chairman. Notice thereof shall be given to all members not less than forty-eight hours in advance.

C. Cancellation of Meetings: Whenever there is no business for the Committee, the Chairman may dispense with a regular meeting by giving notice to all the members not less than seventy-two hours in advance.

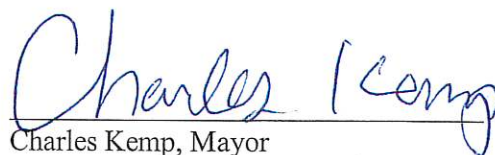
D. Quorum: A quorum shall consist of a majority of the Committee membership.

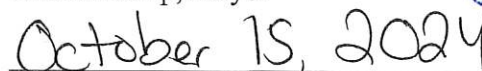
E. Conduct of Meetings: Committee meetings and its subcommittees shall be governed by Robert's Rules of Order.

AMENDMENTS

These bylaws may be amended at any time by an affirmative vote of a majority of the members of the Committee. The proposed amendment must have been presented in written form to the Committee members at least seven (7) working days prior to the date of the meeting at which such action is to be taken.

ADOPTED BY THE FAIRMONT BOARD OF COMMISSIONERS:


Charles Kemp, Mayor


Date



Memorandum for Record

TO: Mayor and Commissioners, Town of Fairmont

FROM: Jerome Chestnut, Town Manager, Town of Fairmont

DATE: October 15, 2024

REF: Approval of Paving Project – Mulberry Street (*Tab – Xa*)

Background

Mulberry Street is in disrepair and causing maintenance issues for first responders located on the street. The Fairmont Rural Fire Department has requested the street be resurfaced and paved to minimize equipment expenses caused by the road on their Fire Engines. The estimate to resurface Mulberry Street is \$35,432.15.

Recommendation:

The Town Manager recommends that the Board of Commissioners approve this paving project.





Memorandum for Record

TO: Mayor and Commissioners, Town of Fairmont
FROM: Jerome Chestnut, Town Manager, Town of Fairmont
DATE: October 15, 2024
REF: Approval of Paving Project – Linden Street (*Tab – Xb*)

Background

Linden Street is in disrepair and causing maintenance issues for school transportation that enters on this street. The Public Schools of Robeson County has requested the street be resurfaced and paved to minimize maintenance expenses caused by the road on the school buses. The estimate to resurface Linden Street is \$24,616.80.

Recommendation:

The Town Manager recommends that the Board of Commissioners approve this paving project.





Memorandum for Record

TO: Mayor and Commissioners, Town of Fairmont

FROM: Terracon Consultants, Inc
Jerome Chestnut, Town Manager, Town of Fairmont

DATE: October 15, 2024

REF: Brownfields Grant Update (*Tab – Xc*)

Background

Terracon Consultants will be present to give an update on the current Brownfields Assessment Grant. The Brownfields Assessment Team working on this project is inclusive of Terracon Consultants, the Town Manager, our Lead for NC Fellow, and our Public Works and Finance Directors.

Four priority sites have been identified at this point: Byrd Street x 1, Center Street x 3. See attached pictures.

Recommendation:

No motion is needed.













underground
Tank ?



underground
Tank



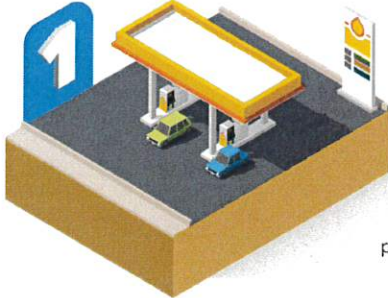
Underground
Tank



The Town of Fairmont Brownfield Assessment Grant

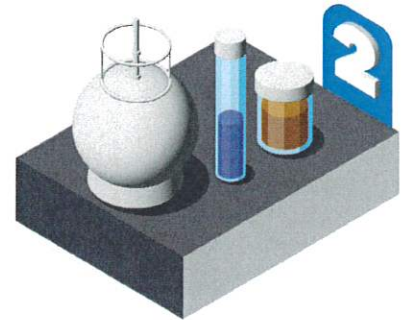


Through this grant the Town will be able to perform steps 1, 2, and 3 in the Town limits and beyond.



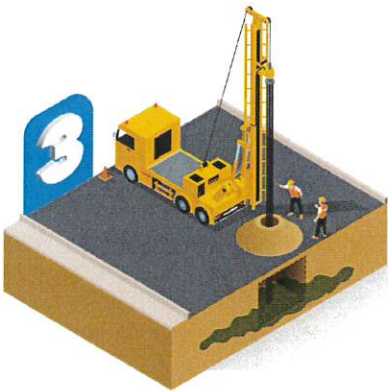
Phase I Site Assessments

Gather information on the property's previous and current use. Perform a visual inspection to identify any possible contamination or concerns to the local environment.



Phase II Site Assessments

Obtain samples from the property to determine if there is contamination and to what degree.



Site Investigations

A deeper dive into the data gathered from the Phase II ESA to help determine next steps.



Site Remediation

Removal of the contamination at the property ensuring the proposed reuse is suitable for human health.



Redevelopment

Revitalization of the property for a new reuse that benefits the community.

*Steps 4&5 are not covered under the current grant, but additional resources may be available to help with remediation and redevelopment of sites.

Brownfield 101

A brownfield property is an abandoned, idled, or underused property where redevelopment is hindered by real or perceived environmental contamination, which may hinder redevelopment.

Some examples could include: former gas stations, former dry cleaners, industrial properties, abandoned mills, abandoned historic downtown buildings, former auto repair shops, vacant lots, and more!

Why should I assess my site?

Knowledge about environmental conditions is critical for selling or developing a property as well as determining real estate values. However, Environmental Site Assessments can be costly. This grant provides funding to perform such assessments at your property, helping identify and/or alleviate any potential concerns.

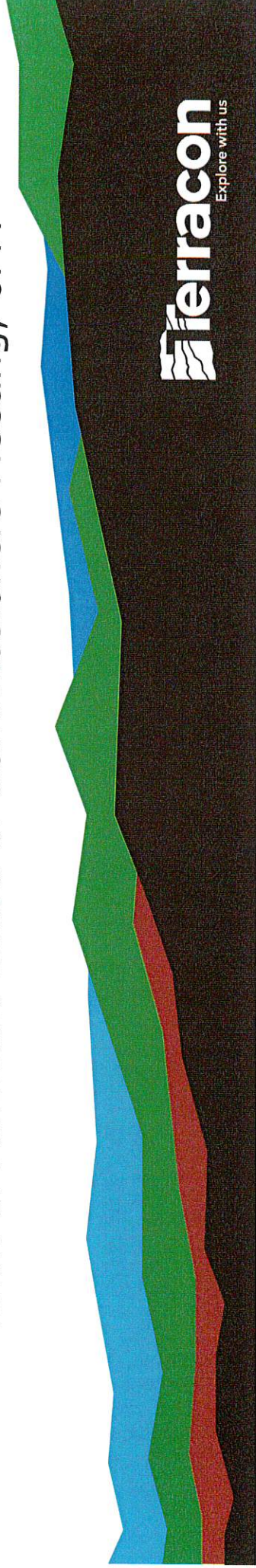
FOR MORE INFORMATION VISIT: <https://fairmontnc.gov/fairmont-brownfields-program> or contact: Jerome Chestnut, Town Manager (910-628-9766 or jchestnut@fairmontnc.gov) if you have a site you would like to assess!

Fairmont, NC Brownfield Assessment Grant

Terracon

October 15, 2024

Town of Fairmont Board of Commissioners Meeting, 6PM



What is a Brownfield Property?

- “**Abandoned, idled, or underused property** where redevelopment is hindered by real or perceived environmental contamination.”
- A brownfields site is a property where **actual or perceived environmental contamination** complicates its expansion or redevelopment.
- Cleanup **costs and risks deter potential developers** and create a barrier to community revitalization and economic development.



Brownfield Examples

- Vacant/Abandoned Properties
- Former Dry Cleaners
- Former Gas Stations
- Landfills/Illicit Dump Sites
- Industrial Properties
- Rail yards and adjacent facilities
- Properties potentially impacted by adjacent properties of concern

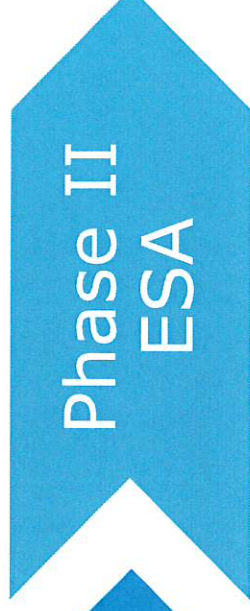
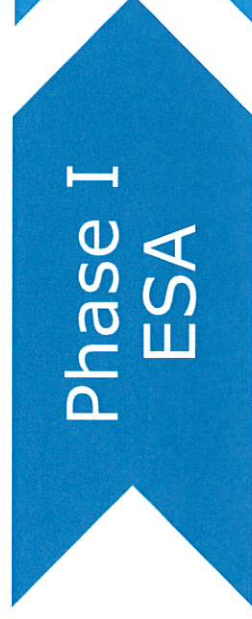


What is an EPA Brownfield Assessment Grant?

- **Assessment Grants** provide funding for communities to:
 - Inventory sites
 - Characterize sites
 - Assess sites
 - Conduct redevelopment planning
 - Conduct cleanup planning
 - Provide community outreach
- The Town was awarded an EPA Brownfield Assessment Grant for **\$500,000 to assess sites** across the community.



Environmental Site Assessments



- **Inspection** of property
- **Interview** of site owners and/or neighbors
- Review of environmental and historical **records**
- **Determine areas of concerns (RECs)**



- Collection of **samples** from site
- Assessment to determine if site is contaminated
- **Determine if suspected contaminants are present** at concentrations above regulated levels.

Benefits

Brownfield redevelopment has the potential to...

- Facilitate job growth
- Increase local tax base
- Build on existing infrastructure
- Promotes community partnership
- Improves and protects the environment
- Promotes sustainable redevelopment
- Fulfill needs within the community

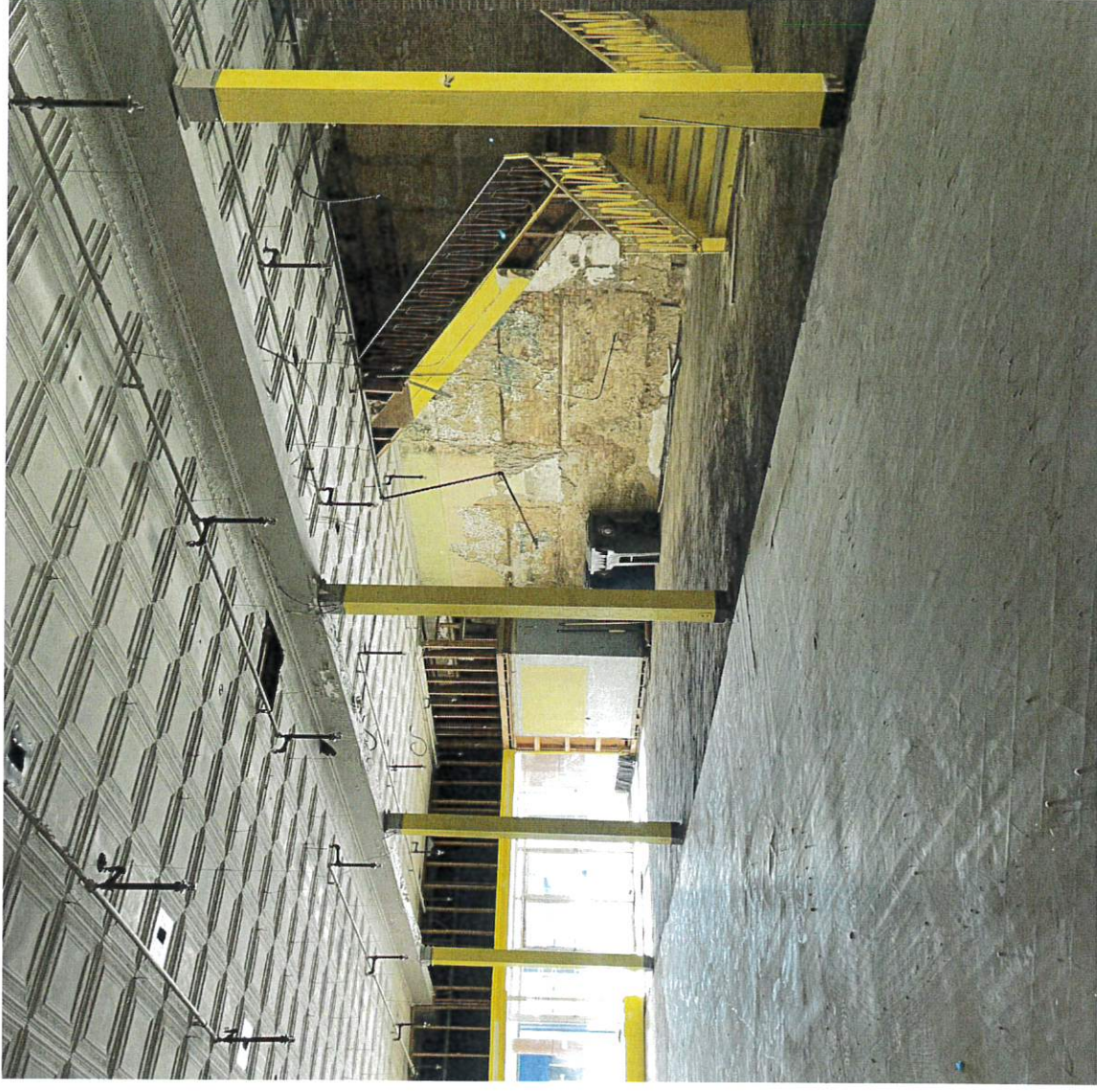


Explore with us

Community Participation Opportunities

Fairmont community can participate by...

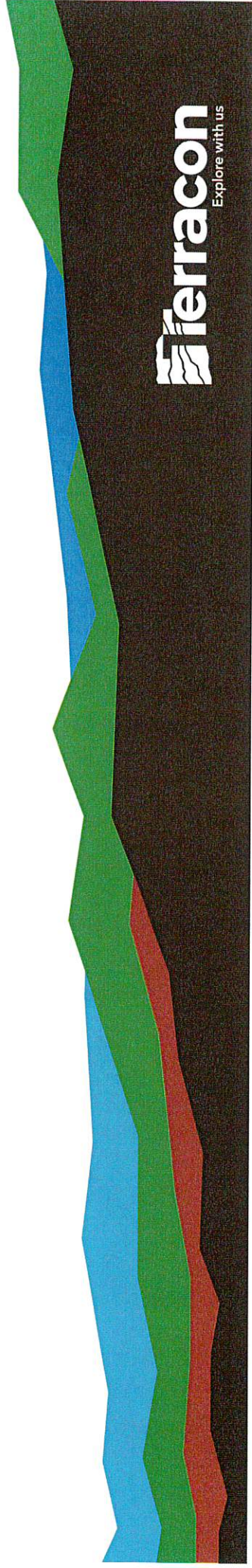
- Attend **public meetings** - like this one!
- **Identification of sites**
- Participate in redevelopment planning
- Property owners can reach out to community contacts to assess a site they have in mind
- If site is authorized, the property owner will be asked to **provide access** to the property
- Provide valuable **feedback**



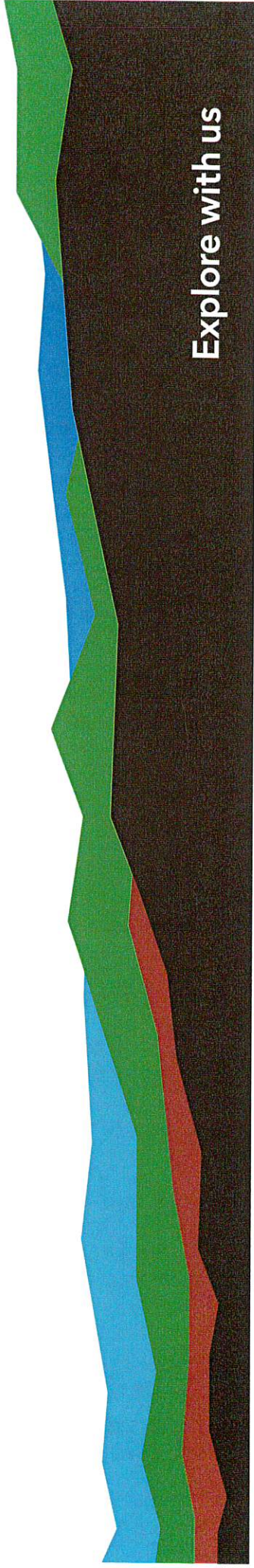
Thank you! Questions?

Allison Stenger
Department Manager
(919) 202-7258
Allison.stenger@terracon.com

Kathleen Markey, MPA
Brownfields Project Manager
(919) 436-2948
Kathleen.markey@terracon.com



Terracon



Explore with us



Memorandum for Record

TO: Mayor and Board of Commissioners, Town of Fairmont

FROM: Jerome Chestnut, Town Manager

DATE: October 15, 2024

REF: Project FWD (Fairmont Workforce Development) Housing Proposal
(*Tab – Xd*)

Background

Tia Moore will be presenting a proposal to partner with the Town of Fairmont to build single family tiny homes on town-owned properties. Mr. Purdie and his team presented this proposal to the Planning Board on September 5, 2024, and to the Board of Commissioners on October 15, 2024. Ms. Moore and her team received positive feedback from the Planning Board and citizens in attendance. Ms. Moore welcomes feedback on the proposal from the Board of Commissioners. Attached is the updated presentation that is inclusive of Workforce Development initiatives.

Recommendation:

The Town Manager recommends that the Board of Commissioners provide feedback to the presenters in hopes of establishing more single-family homes within the Town of Fairmont.

September 2024

Project Proposal

Prepared for
Fairmont Workforce Development

Presented by
Affinity Business +
Community Development

Table of Content

Address	03
Who we are	04
Project Summary	07
Budget	11

September 2024

To: Board of Commissioners
Town of Fairmont NC

We would like to extend our gratitude for your time and consideration. As a team, we look forward to working with you on Project FWD to create opportunities for the people of Fairmont NC through housing and workforce development. Affinity Business + Community Development is committed to using our years of real estate and business experience to create solutions that leave communities better than we found them.

In this document, you will find a project summary, budget, who we are, and some proposed next steps. We look forward to further communications and building with Fairmont.

Best Regards,

Tia D Moore

Corey Purdie

Nashid Muhammad

Aahmese King

Eugene Call

Teisha Glover

Johnny Cullison

Who We Are?

We are a collective of residential and commercial developers, investors, and brokers, specializing in community development. While we are a for-profit development group, we believe in developing the community, not just buildings. We leverage our professional networks to provide services and referrals that address the unique needs of the community and help it thrive. We do this by adopting the concept of accommodating housing. Traditionally, accommodating housing refers to services that allow people with disabilities equal access to housing. However, we understand that home ownership and financial wellness take different paths for different people. For that reason, first-time home ownership requires sensitivity to all aspects of a person's life. We are committed to building with the community and meeting the individuals and families of Fairmont where they are today.

Mission

- To partner with local government and leverage our collective years of real estate and community development experience to create a housing and workforce development program for the Town of Fairmont NC.
- To develop accommodating housing that helps the community increase homeownership.

September 2024



Nashid Muhammad is a Building Information Modeling (BIM) Specialist. He refines the home design by creating a three-dimensional model. These models are used for home design and to aid potential purchasers in visualizing their finished homes.



Aahmese King is a general contractor, licensed in North Carolina. He will provide project oversight during construction and consult on the workforce development phase of Project FWD.



Tia Moore is a Financial Advisor. Drawing on her experience in wealth management and fiduciary administration, she will provide financial monitoring and recordkeeping for the development project.



Corey Purdie has years of experience in social programming, and advising on non-profit and community service projects. Corey has overseen the Project FWD ideation stages and will continue to provide oversight into the future.

September 2024



Gene Call is a Real Estate Broker, licensed in North Carolina. He draws on years of experience in construction and real estate to help identify challenges a project may face and create a plan to overcome those challenges.



Teisha Glover is a Real Estate Broker and General Contractor. She will consult to develop the marketing strategy for the developed lots. Teisha will consult on the workforce development phase of Project FWD, drawing on her experience as a general construction instructor in New Bern, NC.



Johnny Cullison

Drawing on 65 years of experience, Johnny Cullison provides consultation services for custom home and light commercial builders. He has held supervisory positions and been appointed to the Committee of Home Inspector Examiners in 2005, 2007, 2010, 2013 and 2016. Johnny has designed houses to be built in Oklahoma, Nebraska, Georgia, North Carolina, South Carolina, Virginia and Wisconsin.

September 2024

Project Summary

Background:

In his position as Fairmont Town Manager, Jerome Chestnut shared with Corey Purdie the town's need for additional housing to attract more residents and jobs to Fairmont. The following approach emerged from those discussions.

We are presenting this proposal to clarify the relationship between Affinity Business and Community Development as developers and our consulting on Fairmont Workforce Development (FWD). Here you will find our recommendations for structuring FWD, our approach to program development, funding, and project budget.

Our goals for this project are as follows and we welcome additional feedback as needed:

- Support home ownership by creating accommodating housing that suits the unique needs of the community
- Partner with the Town to develop unproductive, vacant lots and create tax revenue through homeownership
- Consult and design Project FWD to include three components: (1) Housing, (2) Workforce, and (3) Economic Development
- Identify community members to partner as leaders in the continuation of Project FWD

September 2024

I. Housing Development

Goals:

- Support home ownership by creating accommodating housing that suits the unique needs of the community
- Partner with the Town to develop unproductive, vacant lots and create tax revenue through homeownership

II. Workforce Development

Goals:

- Provide skilled, niche training through construction and development projects
- Partner with the town and community leaders to bring jobs and employers to the area

III. Economic Development

Goals:

- Encourage economic development through a holistic approach which includes providing and facilitating additional services to the residents of Fairmont
 - holistic financial planning and financial wellness coaching
 - financial literacy resources community engagement with FA
 - access to our network of professionals and external resources

Stakeholders:

- (1) Town of Fairmont
- (2) Fairmont Workforce Development
- (3) Affinity Business and Community Development
- (4) Professionals and additional consultants as needed

September 2024

What is needed for Project FWD to become functional

We believe that Project FWD should be established as a non-profit, an entity of the town, or an entity designed to operate alongside the Town.

Tasks the team will complete to establish the non-profit and design the programs include but are not limited to:

- Establish a board of directors
- Adopt bylaws
- Establish operating location and address
- Submit state filings
- Request EIN and register for 501(c)(3) status with the IRS
- Set meeting schedule
- Complete community assessment, including internal and external survey noted below
- Establish mission and vision
- Write the plan of operation
- Determine if FWD will be a separate entity or an agency of the town
- Identify facilities, resources, and partners
- Coordinate non-profit roundtables

Proposed Program Elements

Research + Community Engagement:

- Community Feedback
 - Interest Survey
 - Internal: to prescreen and determine what is needed from the additional services we will provide or consult on to help the community prepare for homeownership/units being developed
 - External: to determine the interest from 'community immigrants' and their demographics/the value they would provide to Fairmont
 - Who they are, age, ethnicity, socioeconomics, where they are now, occupation, age, income, income projections for their career path
- Community Engagement Events
 - Financial Literacy Sessions
 - Workforce Development Career Fair
 - Economic Development Roundtable
 - Community Listening Sessions

September 2024

Budget

Find attached, the budget proposal which includes the following:

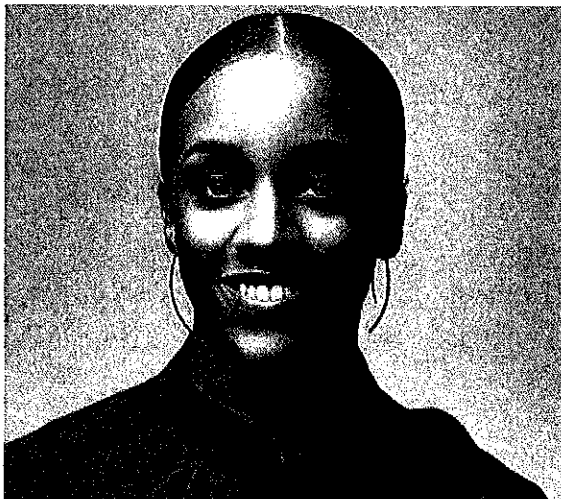
- Consulting Budget - \$25,000.00
 - Overhead Expenses
 - Program Development
 - Marketing
 - Supplemental Expenses

- Construction Budget - \$75,000.00
 - BIM - Business Information Modeling
 - Construction Material
 - Security Fencing
 - Supplemental Expenses

Also attached, find a list of supplemental services

September 2024

Ready to Get Started?



Tia D Moore



+1 919 522 9872



Tia.D.Moore@outlook.com



<https://affinitybcd.com>

September 2024

Thank You



www.affinitybcd.com

Administrative, Consulting Budget	\$ 25,000.00
Overhead Expenses	\$ 4,880.20
Team Travel to Fairmont - Fairmont FWD Project	\$ 3,880.20
Supplies	\$ 1,000.00
Program Development	\$ 15,378.08
Community Engagement - Financial Wellness I	\$ 768.84
Travel	\$ 288.84
Hours	\$ 480.00
Community Engagement - Town of Fairmont Career Fair	\$ 1,256.04
Travel	\$ 776.04
Hours	\$ 480.00
I. Workforce Development	\$ 7,400.20
Career Readiness Workshop	
Travel	\$ 776.04
Hours	\$ 640.00
Entrepreneurship Workshop	
Travel	\$ 776.04
Hours	\$ 640.00
Project FWD Workforce Development Program Debut	
Travel	\$ 776.04
Hours	\$ 640.00
Introduction to Modern Construction	
Travel	\$ 776.04
Hours	\$ 800.00
Introduction to Business Information Modeling	
Travel	\$ 776.04
Hours	\$ 800.00
II. Housing Development	\$ 2,344.88
Interested Buyers Survey	
Travel	\$ 288.84
Hours	\$ 640.00
Homeowner's Workshop	
Travel	\$ 776.04
Hours	\$ 640.00
III. Economic Development	\$ 3,608.12
Small, Local Business Roundtable	
Travel	\$ 776.04
Hours	\$ 400.00
Financial Wellness II	
Travel	\$ 776.04
Hours	\$ 480.00
Community Listening Session I	
Travel	\$ 776.04
Hours	\$ 400.00
Community Listening Session I	
Travel	\$ 776.04
Hours	\$ 400.00
White Paper: What does it take to build an accommodating community?	
Marketing	\$ 2,200.00
Graphics, Video, Interviews, Promotional Material	\$ 2,200.00
Allowance for supplemental expenses	\$ 2,541.72
Brokerage + Sell	6% of sale price
Broker-in-charge	
Local Realtor	

Notes

892 miles roundtrip (5), \$0.67/mi, assuming 20 mi./gal, \$4/gal - board mtgs, site visits
 9/5 Planning, 9/17 Commissioners, 10/15 Commissioners, Model Groundbreaking, Model Ribbon Cutting
 Print and office material

Open-to-the-community financial wellness session geared at basic financial wellness and needs assessment

332 mi roundtrip, 0.67 per mile, assuming 20 mi/gal and \$4/gal
 \$20 per hour and 24 hours >> lesson planning (4h, 1), team consultation, event prep (1h x 4), workshop (4h x 4)

ABCD team to present at the Fairmont job fair on 10/16/2024

892 mi roundtrip, 0.67 per mile, assuming 20 mi/gal and \$4/gal
 \$20 per hour and 6 hours, 4 teammates >> Prep 9:00a - 10:00a; Career Fair 10:00a-3:00p

Topics: resume and cover letter writing, interview and follow up skills, professionalism in the workplace

892 mi roundtrip, 0.67 per mile, assuming 20 mi/gal and \$4/gal
 \$20 per hour and 32 hours, 4 teammates >> event prep (4h x 4), workshop (4h x 4)

Introduction to entrepreneurship and the business start-up process, costs, funding and marketing

892 mi roundtrip, 0.67 per mile, assuming 20 mi/gal and \$4/gal
 \$20 per hour and 32 hours, 4 teammates >> event prep (4h x 4), workshop (4h x 4)

892 mi roundtrip, 0.67 per mile, assuming 20 mi/gal and \$4/gal
 \$20 per hour and 32 hours, 4 teammates >> event prep (4h x 4), workshop (4h x 4)
 Introduction to modern construction, including stick build, SIP, accessible housing, and alternative material

892 mi roundtrip, 0.67 per mile, assuming 20 mi/gal and \$4/gal
 \$20 per hour and 40 hours, 4 teammates >> event prep (4h x 4), workshop (6h x 4)

Introduction to the process of and careers in business information modeling

892 mi roundtrip, 0.67 per mile, assuming 20 mi/gal and \$4/gal
 \$20 per hour and 40 hours, 4 teammates >> event prep (4h x 4), workshop (6h x 4)

ABCD team to conduct internal (within Fairmont) and external surveys to determine interest in unit

(Internal Survey) 332 mi roundtrip, 0.67 per mile, assuming 20 mi/gal and \$4/gal
 \$20 per hour and 32 hours, 4 teammates >> event prep (4h x 4), workshop (4h x 4)

One-day workshop to discuss all aspects of homebuying and homeownership process

892 mi roundtrip, 0.67 per mile, assuming 20 mi/gal and \$4/gal
 \$20 per hour and 32 hours, 4 teammates >> event prep (4h x 4), workshop (4h x 4)

892 mi roundtrip, 0.67 per mile, assuming 20 mi/gal and \$4/gal
 \$20 per hour and 20 hours, 4 teammates >> event prep (2h x 4), roundtable (3h x 4)

Financial wellness session, open to program participants, prep for 1:1 financial planning

892 mi roundtrip, 0.67 per mile, assuming 20 mi/gal and \$4/gal
 \$20 per hour and 24 hours >> lesson planning (4h, 1), team consultation, event prep (1h x 4), workshop (4h x 4)

Session for different members of the community to discuss their desires for Fairmont revitalization and voice concerns

892 mi roundtrip, 0.67 per mile, assuming 20 mi/gal and \$4/gal
 \$20 per hour and 20 hours, 4 teammates >> event prep (2h x 4), roundtable (3h x 4)

Session for different members of the business community to discuss their desires for Fairmont revitalization and voice concerns

892 mi roundtrip, 0.67 per mile, assuming 20 mi/gal and \$4/gal
 \$20 per hour and 20 hours, 4 teammates >> event prep (2h x 4), roundtable (3h x 4)

<https://imaginebeestudio.com/>

including but not limited to workshop resources, 1:1 advising opportunities

3.5% to seller's agent

2.5% to the buyer's agent

Construction Budget	\$	75,000.00	Links
BIM - Business Information Modeling	\$	5,000.00	
Construction Material	\$	61,181.10	
General Requirements	\$	1,200.00	
Excavation, Site Preparation	\$	1,020.00	
Concrete	\$	3,031.00	
Masonry	\$	2,112.50	
Carpentry, Rough	\$	1,416.60	
Roofing	\$	2,799.00	
Thermal, Moisture Protection	\$	377.00	
Windows	\$	2,160.00	
Doors	\$	1,667.53	
Siding, Exterior Trim	\$	2,724.00	
Drywall	\$	1,380.00	
Carpentry, Finish	\$	641.00	
Casework, Countertops	\$	719.00	
Paint	\$	1,043.00	
Flooring	\$	1,096.00	
Plumbing, Rough-In	\$	1,610.00	
Plumbing, Finish	\$	1,100.00	
Electrical, Rough-In	\$	413.03	
Electrical, Finish	\$	2,572.40	
HVAC	\$	6,229.00	
Appliances	\$	2,926.32	
Specialties	\$	175.00	
Landscaping	\$	850.00	
General Conditions	\$	1,050.00	
SIP Panels	\$	17,000.00	
	Sub-Total	\$ 57,312.38	
	Tax	\$ 3,868.72	
	Tax Included	\$ 61,181.10	
Security Fencing	\$	400.00	estimate for 3 months
Supplemental Expenses	\$	8,418.90	
Labor			
Changes in material costs			



Memorandum for Record

TO: Mayor and Board of Commissioners, Town of Fairmont

FROM: Jerome Chestnut, Town Manager

DATE: October 15, 2024

REF: North Carolina Land and Water Fund Grant Award (*Tab – Xe*)

Background

The Town of Fairmont has been awarded \$57,000 from the North Carolina Land and Water Fund for drainage and flooding issues caused in the Holly Street/Pine Street Intersection area in North Fairmont. We submitted this grant on March 1, 2024. Ms. Jill Fusco, from the NCLWF Division conducted a site visit on April 22, 2024, with the Town Manager, Public Works Director, and Mark Lacy from LKC Engineering. The NCLWF Board of Trustees met on October 1-2, 2024, to review the applications, and notification of the award was made on October 3, 2024. We submitted this grant for \$817,000 under the Innovative Stormwater Program to address this with a different approach. The full amount was not awarded, but funds were awarded to us to redesign this area for better drainage. Our plans are to redesign this area and then reapply for construction funds to conduct the work.

Recommendation:

No motion needed.

Jerome Chestnut

From: Fusco, Jill E <jill.fusco@dncr.nc.gov>
Sent: Thursday, October 3, 2024 2:19 PM
To: Jerome Chestnut
Subject: RE: [External] NCLWF Grant status - Town of Fairmont

Hi Jerome,

Yes, your project was partially funded for design only. I know the request was substantially higher than this award amount, but I hope it helps your efforts. You will hear directly from the program managers and staff to begin the contracting process. If you have any timeline issues that would require you to have an executed contract sooner, please let me know ASAP and we will do our best to accommodate. All 2024 NCLWF funding decisions should be posted on our website shortly.

Name	Award	Status
2024-1004 - Fairmont - Old Field Swamp - Sediment Control Pilot Project	\$57,000	Fund at Meeting

Please let me know if you have any questions and congratulations!

Jill

From: Jerome Chestnut <jchestnut@fairmontnc.gov>
Sent: Thursday, October 3, 2024 2:09 PM
To: Fusco, Jill E <jill.fusco@dncr.nc.gov>
Subject: [External] NCLWF Grant status - Town of Fairmont

CAUTION: External email. Do not click links or open attachments unless verified. Report suspicious emails with the Report Message button located on your Outlook menu bar on the Home tab.

Hello Jill,

I know the NCLWF Board met this week. Any news on our grant status?

Thank you,

Jerome

Jerome Chestnut
Town Manager
Town of Fairmont, NC
Office: (910) 628-9766, ext. 212
Cell: (931) 220-9267
Email: jchestnut@fairmontnc.gov
Webpage: <https://www.fairmontnc.com/index.htm>

From: Fusco, Jill E <jill.fusco@dncr.nc.gov>
Sent: Tuesday, August 27, 2024 1:48 PM



Fairmont, North Carolina

Google Street View

Mar 2023

[See more dates](#)

Google

Image capture: Mar 2023 © 2024 Google





Memorandum for Record

TO: Mayor and Board of Commissioners, Town of Fairmont

FROM: Jerome Chestnut, Town Manager

DATE: October 15, 2024

REF: BJA Grant Award (*Tab – Xf*)

Background

The Federal Office of Justice Programs (OJP) has awarded the Town of Fairmont \$290,913 under the Bureau of Justice Assistance (BJA) FY24 Rural and Small Department Violent Crime Reduction Grant. The grant was posted on March 19, 2024, and closed on May 22, 2024. Initial notification of the award was made on September 27, 2024. The Town of Fairmont was **1 of 12** communities across the country that was selected for this award. This grant is to support youth violence prevention initiatives, Police Office Salaries, and the purchase of additional community cameras.

Recommendation:

No motion needed.

Awards

Number of Awards: 12

Total Amount Awarded: \$3,339,083

Carbon Valley Victim Assistance Rural and Small Department Violent Crime Reduction Program

15PBJA-24-GG-03868-RURA

Awarded, but not yet accepted

Funding First Awarded 2024

\$247,644

City of Long Beach Rural and Small Department Violent Crime Reduction Initiative

15PBJA-24-GG-03863-RURA

Awarded, but not yet accepted

Funding First Awarded 2024

\$300,000

FAIRMONT BJA GRANT PROPOSAL

15PBJA-24-GG-03867-BSCI

Awarded, but not yet accepted

Funding First Awarded 2024

\$290,913

Jacksonville Violent Crime Reduction Initiative

15PBJA-24-GG-03869-RURA

Awarded, but not yet accepted

Funding First Awarded 2024

\$218,728

Passaic Police Department Rural and Small Department Violent Crime Project

15PBJA-24-GG-03866-RURA

Awarded, but not yet accepted

Funding First Awarded 2024

\$300,000

Pembroke Violent Crime Intervention Initiative

15PBJA-24-GG-03865-BSCI

Awarded, but not yet accepted

Funding First Awarded 2024

\$300,000

Pueblo of Isleta Prosecutors Office Crime Reduction Program

15PBJA-24-GG-03859-RURA
Awarded, but not yet accepted
Funding First Awarded 2024
\$300,000

Sauk County District Attorney's Office: Targeted Resources Project

15PBJA-24-GG-03862-RURA
Awarded, but not yet accepted
Funding First Awarded 2024
\$300,000

Strategic Enforcement to Reduce Violence through Engaging the Natchitoches Community ("SERVE Natchitoches")

15PBJA-24-GG-03860-BSCI
Awarded, but not yet accepted
Funding First Awarded 2024
\$292,867

Strengthening Prevention and Enforcement of Violent Crimes

15PBJA-24-GG-03870-RURA
Awarded, but not yet accepted
Funding First Awarded 2024
\$189,778

Tuttle PD Violent Crime Application

15PBJA-24-GG-03861-RURA
Awarded, but not yet accepted
Funding First Awarded 2024
\$299,153

United Front: Enhancing Suburban Safety Through Cross-Agency Collaboration

15PBJA-24-GG-03864-MUMU
Awarded, but not yet accepted
Funding First Awarded 2024
\$300,000

Award Letter

September 27, 2024

Dear JEROME CHESTNUT,

On behalf of Attorney General Merrick B. Garland, it is my pleasure to inform you the Office of Justice Programs (OJP) has approved the application submitted by FAIRMONT, TOWN OF for an award under the funding opportunity entitled 2024 BJA FY24 Rural and Small Department Violent Crime Reduction Program. The approved award amount is \$290,913.

Review the Award Instrument below carefully and familiarize yourself with all conditions and requirements before accepting your award. The Award Instrument includes the Award Offer (Award Information, Project Information, Financial Information, and Award Conditions) and Award Acceptance. For COPS Office and OVW funding the Award Offer also includes any Other Award Documents.

Please note that award requirements include not only the conditions and limitations set forth in the Award Offer, but also compliance with assurances and certifications that relate to conduct during the period of performance for the award. These requirements encompass financial, administrative, and programmatic matters, as well as other important matters (e.g., specific restrictions on use of funds). Therefore, all key staff should receive the award conditions, the assurances and certifications, and the application as approved by OJP, so that they understand the award requirements. Information on all pertinent award requirements also must be provided to any subrecipient of the award.

Should you accept the award and then fail to comply with an award requirement, DOJ will pursue appropriate remedies for non-compliance, which may include termination of the award and/or a requirement to repay award funds.

Prior to accepting the award, your Entity Administrator must assign a Financial Manager, Grant Award Administrator, and Authorized Representative(s) in the Justice Grants System (JustGrants). The Entity Administrator will need to ensure the assigned Authorized Representative(s) is current and has the legal authority to accept awards and bind the entity to the award terms and conditions. To accept the award, the Authorized Representative(s) must accept all parts of the Award Offer in the Justice Grants System (JustGrants), including by executing the required declaration and certification, within 45 days from the award date.

To access your funds, you will need to enroll in the Automated Standard Application for Payments (ASAP) system, if you haven't already completed the enrollment process in ASAP. The Entity Administrator should have already received an email from ASAP to initiate this process.

Congratulations, and we look forward to working with you.

Brent J. Cohen
Acting Assistant Attorney General

Office for Civil Rights Notice for All Recipients

The Office for Civil Rights (OCR), Office of Justice Programs (OJP), U.S. Department of Justice (DOJ) enforces federal civil rights laws and other provisions that prohibit discrimination by recipients of federal financial assistance from OJP, the Office of Community Oriented Policing Services (COPS), and the Office on Violence Against Women (OVW).

Several civil rights laws, including Title VI of the Civil Rights Act of 1964 and Section 504 of the Rehabilitation Act of 1973, require recipients of federal financial assistance (recipients) to give assurances that they will comply with those laws. Taken together, these and other civil rights laws prohibit recipients from discriminating in the provision of services and employment because of race, color, national origin, religion, disability, and sex or from discriminating in the provision of services on the bases of age.

Some recipients of DOJ financial assistance have additional obligations to comply with other applicable nondiscrimination provisions like the Omnibus Crime Control and Safe Streets Act of 1968, which prohibits discrimination on the basis of religion in addition to race, color, national origin, and sex. Recipients may also have related requirements regarding the development and implementation of equal employment opportunity programs.



Memorandum for Record

TO: Mayor and Board of Commissioners, Town of Fairmont

FROM: Jerome Chestnut, Town Manager

DATE: October 15, 2024

REF: Town Manager Contract Amendment (*Tab – Xg*)

Background

The Town Manager began his initial duties with the town on August 1, 2022. The Town Manager's contract was modified in 2023 through August 2024. The Town Manager's current contract renewed automatically through August 1, 2025. The Town Manager is requesting that the contract be amended to include a one-year severance package based on his final salary. The Town Manager is also open to amending the current contract to a multi-year contract.

Recommendation:

The Town Manager requests that the Board of Commissioners exercise their discretion in the amendment of this contract.

TOWN OF FAIRMONT

MONTHLY REPORTS



OCTOBER 2024



Fairmont Police Department

Monthly Police Department Report

Date:	October 08, 2024	To:	Jerome Chestnut, Jenny Larson
Ref:	Monthly Report for September	From:	Jonathan Evans, Captain

Breakdown of Month Statistics-Police

Type of Service/ Activity	Jan. 2024	Feb. 2024	Mar. 2024	Apr 2024	May 2024	June 2024	July 2024	Aug. 2024	Sept 2024	Oct 2024	Nov 2024	Dec 2024	Yr to Date
Missing/Runaway	1	1	0	2	0	3	0	1	2				
Arrests	10	3	7	11	7	7	4	7	3				
Accidents	7	11	4	5	4	5	6	6	9				
Citations	24	28	49	32	13	5	23	5	15				
Thefts	10	9	7	4	16	4	7	5	11				
Homicides/Suicide	0	0	1	0	0	0	0	0	0				
Robberies	1	0	0	0	0	0	0	0	0				
B & E	1	5	3	2	2	1	2	2	2				
Assaults	3	1	0	2	4	2	2	5	3				
Narcotics	0	0	0	0	1	0	0	0	1				
Subpoenas Served	-	-	-	-	-	-	-	-	-				
Vandalism	2	4	7	4	2	4	4	2	4				
Cash Value of Recovered Property	5,000	30,000	150	0	42,000	0	10000	0	18000				
All Other	10	5	4	5	8	4	3	6	5				

Note: (S) stands for Suicide



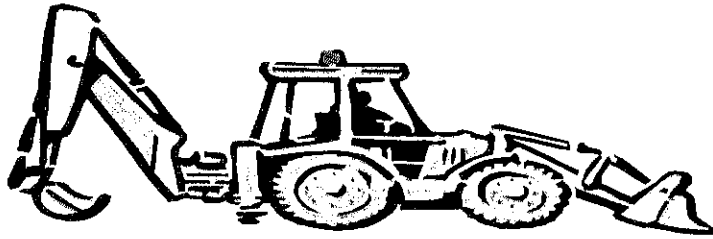
FAIRMONT FIRE DEPARTMENT

MONTHLY REPORT: SEPTEMBER 2024

PREPARED BY: VERONICA HUNT, ADMINISTRATIVE FIRE CHIEF

EVENT	STATISTIC
STRUCTURE FIRES	0
FIRE ALARMS	3
VEHICLE/AUTO FIRES	0
MOTOR VEHICLE ACCIDENT	1
TREE, GRASS, BRUSH, ETC. OUTSIDE FIRES	0
UTILITY LINE DOWN	0
TREE DOWN	1
ASSISTANCE TO OTHER AGENCIES	5 (EMS) 1 (FIRE)
ELECTRICAL/LINE FIRES	0
TRAFFIC CONTROL	0
DUMPSTER FIRES	0
GAS LEAKS	0
SERVICE CALL	0
ELECTRICAL HAZARD	0
TOTAL FIRE CALLS	11

TOWN OF FAIRMONT



Monthly Report

Gasoline On Hand
Gals 9067

Month of September
2024

Counter		Pres. Reading	Past Reading	
A-1	Reggie	28544.8	28507.2	37.6 Sewer
A-2	Ronnie	50760.6	50610.3	150.3 PWA
A-3	Danny	21295.2	21193.5	101.7 Water
A-4	Howard	28996.9	28963.5	33.4 Sewer
A-5	Spare	17817.9	17814.9	3.0 Water
A-6	Spare	8941.7	8941.7	0.0 Water
A-7	Veronica	14641.4	14631.5	9.9 Fire
A-8	Spare	35630.5	35630.5	0.0 Police
A-9	Johnny	27847.3	27847.3	0.0 Sewer
A-10	James	27864.7	27813.0	51.7 Sewer
B-1	Fire	21385.7	21348.7	37.0 Fire
B-2	Spare	19018.6	19018.6	0.0 Police
B-3	K. Bullard	38635.5	38479.7	155.8 Police
B-4	Spare	28695.0	28695.0	0.0 St
B-5	Police	37215.5	37085.3	130.2 Police
B-6	Inmate Van	30523.5	30386.8	136.7 PWA
B-7	R. Gibson	26880.3	26880.3	0.0 Police
B-8	Tommy	34847.7	34713.8	133.9 Water
B-9	J. Edwards	29605.1	29472.9	132.2 Police
B-10	Spare	23256.5	23256.5	0.0 Police
C-1	24	31444.6	31444.6	0.0 Water
C-2	Chad	37960.6	37943.1	17.5 Water
C-3	Spare	13485.8	13485.8	0.0 St
C-4	Graham	29793.3	29735.0	58.3 Sewer

Counter		Pres. Reading	Past Reading	
C-5	Spare	15207.8	15207.8	0.0 Police
C-6	#14	53071.9	53027.7	44.2 Sewer
C-7	Spare	20835.1	20835.1	0.0 Water
C-8	Spare	21413.1	21413.1	0.0 ADM
C-9	Spare	18274.2	18029.6	244.6 Police
C-10	E. Freeman	7966.9	7887.3	79.6 Fire
D-1	J. Chestnut	11581.2	11581.2	0.0 PWA
D-2	Thompson	20219.9	20122.6	97.3 Police
D-3	D. Davis	18386.7	18386.7	0.0 Police
D-4	B. Jacobs	8856.2	8700.9	155.3 Police
D-5	Earl	17443.2	17330.9	112.3 Police
D-6	Spare	10476.6	10476.6	0.0 Police
D-7	Ricky	5913.4	5805.2	108.2 Sewer
D-8	Jeffery	10183.2	10098.3	84.9 Water
D-9	Spare	8945.8	8945.8	0.0 Police
D-10	S.R. Rescue	3963.6	3854.8	108.8 S. Rob Rescue
Diesel On Hand				
On Road				

Gals 558

Counter		Pres. Reading	Past Reading	
A-1		9758.8	9758.8	0.0 Fire
A-2		213.5	213.5	0.0 Fire
A-3				0.0 Fire
A-10		47109.8	47109.8	0.0
C-1	49	5683.9	5575.5	108.4 Sant
C-2	spare	17637.4	17637.4	0.0 Sewer
C-3	S.R. Rescue	5296.9	5284.3	12.6 S Rob Rescue
C-4	82	10185.5	10176.9	8.6 Water
C-5	S.R. Rescue	20.0	20.0	0.0 S. Rob Rescue
C-6	58	3705.3	3705.3	0.0 Sant
C-7	Sweeper	8766.1	8678.5	87.6 St
C-8	40	2408.3	2370.8	37.5 Sant
C-9	82	9419.9	9291.3	128.6 St
C-10	Bus	399.4	399.4	0.0 Bus

Diesel On Hand
Off Road

Gals 297

A-1		10551.3	10551.3	0 St
A-2		31445.2	31445.2	0.0 Water
A-3		2923.7	2866.3	57.4 Water
A-10		35201.3	35100.8	100.5 Sewer

Public Works Department

Sanitation Division

1. Made Routine Pick up of Domestic Garbage
2. Remarks: Garbage pick up on regular basis by Waste Management

Water Division

1. Read water meter.
2. Worked reread list of 21
3. Cut off unpaid accounts of. 66
4. Turned water off. 1
5. Turn water on. 8
6. Repaired water leaks. 3
7. Made water connection. 2
8. Raised water meters. 0
9. Replaced water meters. 2
10. Reread water meters. 21
11. Pulled or locked unpaid accounts. 3
12. Performed Routine Maint. At the Well site.
13. Remarks: Repair water leaks at these Location.
MLK, Madison, and Brown

Powell Bill Division

1. Made routine pick up of leaves & limbs.
2. Replaced missing or damaged street signs. 0
3. Mowed lots. 12
4. Pick up Stray animals. 3
5. Pick up Dead animals. 0
6. Made routine repairs of streets.
7. Remarks: Filled Pot Holes With Cold Patch

Sewer Division

1. Flush sewer lines out. 2
2. Made sewer connection. 2
3. Performed routine maintenance & service at the sewer plant.
4. Remarks: Flush lines at these locations. Phillips and Canal

	Total Gallons Consumed
Section	Month of September
PWA	287.0
Street	216.2
Water	404.4
Police	1027.7
Sanitation	145.9
Fire	37.0
Sewer	433.9
S.Rob Rescue	121.4
Total	2673.5

Diesel Consumed	On Road	Off Road
Sanitation	145.9	0.0
Street	216.2	0.0
Water	8.6	54.5
Fire	0.0	0.0
Sewer	168.4	100.5
Bus	0.0	0.0
S.R.Rescue	12.6	0.0

	Water Accountability
Gallons Pumped	7.690
Gallons Billed	4.20
Percent	45%
	Sewer Plant
Total Gallons	36.340
Average For The Month	1.21
Total Rainfall	6.3"
Water Leaks	

Public Works Department
Month of September

Garage Division

1. Made Repairs To The Following Vehicles:

- | | | |
|----|----|----|
| A. | F. | K. |
| B. | G. | |
| C. | H. | |
| D. | I. | |
| E. | J. | |

2. Performed Scheduled Maintenance Service To:

- | | |
|----|----|
| A. | F. |
| B. | G. |
| C. | H. |
| D. | I. |
| E. | J. |

3. Major Repairs to Following Vehicles:

Parts

Tax

Frt

Outside Work

Total

Shop Total All Vehicles

Estimate Labor

Parts

Outside Work

Tax

Frt

Grand Total

Cash Balance Report

Period Ending 9/30/2024

TOWN OF FAIRMONT

10/8/2024 3:07 PM

Page 1/1

Bank 1	TRUIST Acct#- 1	Account	Balance
		10-102-0000 CASH IN BANK	\$627,055.38
		20-102-0000 CASH IN BANK	\$123,185.15
		30-102-0000 CASH IN BANK	\$253,690.92
		40-102-0000 CASH IN BANK	\$6,947.19
		41-102-0000 CASH IN BANK	\$7,063.26
		51-102-0000 CASH IN BANK	\$0.00
		55-102-0000 CASH IN BANK	\$25,149.19
		56-102-0000 CASH IN BANK	\$0.00
		57-102-0000 CASH IN BANK	\$0.00
		58-102-0000 CASH IN BANK	-\$4,925.00
		59-102-0000 CASH IN BANK	\$25,743.20
		63-102-0000 CASH IN BANK	\$0.00
		64-102-0000 CASH IN BANK	\$0.00
		65-102-0000 CASH IN BANK	\$0.00
		67-102-0000 CASH IN BANK	-\$6,775.00
		68-102-0000 CASH IN BANK	-\$12,474.46
		69-102-0000 CASH IN BANK	\$0.00
		72-102-0000 CASH IN BANK	\$0.00
		74-102-0000 CASH IN BANK	-\$44,464.30
		77-102-0000 CASH IN BANK	\$0.00
		78-102-0000 CASH IN BANK	-\$7,600.00
		81-102-0000 CASH IN BANK	\$3,250,000.00
		86-102-0000 CASH IN BANK	\$28,250.00
		87-102-0000 CASH IN BANK	\$42,750.00
		Bank 1	Total:
			\$4,313,595.53

Total Cash Balance:	\$4,313,595.53
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Budget vs Actual

TOWN OF FAIRMONT
10/8/2024 2:29:36 PM

Page 1 Of 15

Period Ending 9/30/2024

10 GENERAL FUND

Description	Budget	MTD	YTD	Variance	Percent
Revenues					
10-289-0000 FUND BALANCE	120,848	0.00	0.00	(120,848.00)	
10-289-0150 FLORENCE-FEMA	0	0.00	0.00	0.00	
10-289-0250 FLORENCE-NCEM	0	0.00	0.00	0.00	
10-301-0100 MOTOR VEHICLE REV	125,000	11,203.97	41,915.70	(83,084.30)	34%
10-302-0000 CURRENT TAX REVENUE	941,800	4,189.12	36,288.07	(905,511.93)	4%
10-302-0100 PRIOR YR TAX REVENUE	70,000	6,968.31	56,536.21	(13,463.79)	81%
10-317-0000 TAX INTEREST/PENALTY	24,000	852.63	11,457.81	(12,542.19)	48%
10-325-0000 PRIVILEGE LICENSE	240	30.00	240.00	0.00	100%
10-329-0000 INTEREST	10,000	507.14	1,505.09	(8,494.91)	15%
10-331-0100 CABLE/VIDEO TAX REV.	9,461	2,019.79	2,019.79	(7,441.21)	21%
10-331-0300 RENT - BLDGS	25,000	1,150.00	6,600.00	(18,400.00)	26%
10-334-5000 FIRE INSPECTIONS	2,700	60.00	525.00	(2,175.00)	19%
10-335-0000 MISCELLANEOUS	17,500	50.00	365.00	(17,135.00)	2%
10-335-0100 CODE ENFORCEMENT FEES	5,000	0.00	0.00	(5,000.00)	
10-335-0300 MAY DAY REVENUE	2,000	0.00	0.00	(2,000.00)	
10-335-0400 SENIOR GRANT	500	0.00	0.00	(500.00)	
10-335-0600 SPECIAL PROJECTS	7,000	279.00	989.00	(6,011.00)	14%
10-337-0000 FRANCHISE TAX	110,850	32,940.16	32,940.16	(77,909.84)	30%
10-341-0000 BEER & WINE	11,012	0.00	0.00	(11,012.00)	
10-344-0000 GOVERNOR'S CRIME COMMISSION GRANT	0	0.00	0.00	0.00	
10-344-0100 NC DEPARTMENT OF INSURANCE FIRE GRANT	0	0.00	0.00	0.00	
10-345-0000 SALES TAX	894,250	77,428.82	227,059.01	(667,190.99)	25%
10-347-0000 ABC REVENUE	10,000	0.00	25.97	(9,974.03)	0%
10-351-0000 COURT FEE	0	117.00	323.10	323.10	
10-354-0000 ZONING FEE	2,500	900.00	1,900.00	(600.00)	76%
10-359-0000 SANITATION REVENUE	325,938	27,096.00	81,137.76	(244,800.24)	25%
10-359-0100 SANITATION OTHER	300	0.00	0.00	(300.00)	
10-359-0200 SOLID WASTE DISP TAX	1,766	0.00	409.99	(1,356.01)	23%
10-381-0000 SALE OF EQUIPMENT	0	0.00	0.00	0.00	
10-383-0000 SALE OF FIXED ASSETS	23,000	0.00	21,485.33	(1,514.67)	93%
Revenues Totals:	2,740,665	165,791.94	523,722.99	(2,216,942.01)	19%

Budget vs Actual

TOWN OF FAIRMONT

10/8/2024 2:29:36 PM

Page 2 Of 15

Period Ending 9/30/2024

10 GENERAL FUND

Description	Budget	MTD	YTD	Variance	Percent
Expenses					
10-410-0200 SALARIES	15,300	1,275.00	3,825.00	11,475.00	25%
10-410-0500 FICA 7.65%	1,170	97.55	292.65	877.35	25%
10-410-0900 WORKERS COMP	93	0.00	92.54	0.46	100%
10-410-1000 TRAINING	0	0.00	0.00	0.00	
10-410-1100 POSTAGE/TELEPHONE	146	0.00	0.00	146.00	
10-410-3300 DEPT SUPPLIES	500	0.00	47.49	452.51	9%
10-410-5300 DUES/SUBSCRIPTIONS	350	0.00	0.00	350.00	
COUNCIL Totals:	17,559	1,372.55	4,257.68	13,301.32	24%
10-412-0200 SALARIES	57,684	3,942.31	4,793.49	52,890.51	8%
10-412-0400 LEAD FOR NC	20,000	0.00	10,000.00	10,000.00	50%
10-412-0500 FICA 7.65%	4,413	301.21	366.32	4,046.68	8%
10-412-0600 GROUP INSURANCE	0	0.00	0.00	0.00	
10-412-0700 RETIREMENT	7,366	541.28	541.28	6,824.72	7%
10-412-0800 401(K)	2,683	197.12	197.12	2,485.88	7%
10-412-0900 WORKERS COMP	1,217	0.00	1,217.14	(0.14)	100%
10-412-1000 TRAINING	2,000	0.00	0.00	2,000.00	
10-412-1100 POSTAGE/TELEPHONE	300	150.85	150.85	149.15	50%
10-412-1600 M/R EQUIPMENT	100	0.00	0.00	100.00	
10-412-1700 M/R VEHICLES	150	0.00	0.00	150.00	
10-412-3100 AUTO SUPPLIES	100	0.00	0.00	100.00	
10-412-3300 DEPT SUPPLIES	1,000	0.00	243.22	756.78	24%
10-412-5300 DUES/SUBSCRIPTIONS	1,200	0.00	545.48	654.52	45%
10-412-7400 CAPITAL OUTLAY	0	0.00	0.00	0.00	
ADMINISTRATION Totals:	98,213	5,132.77	18,054.90	80,158.10	18%
10-420-0200 SALARIES	42,746	3,600.52	11,868.28	30,877.72	28%
10-420-0400 PROF SERVICES	0	0.00	0.00	0.00	
10-420-0500 FICA 7.65%	3,270	274.52	905.17	2,364.83	28%
10-420-0600 GROUP INSURANCE	13,080	1,089.80	4,359.20	8,720.80	33%
10-420-0700 RETIREMENT	5,869	494.35	1,629.52	4,239.48	28%
10-420-0800 401(K)	2,137	180.03	593.42	1,543.58	28%
10-420-0900 WORKERS COMP	144	0.00	144.14	(0.14)	100%
10-420-1000 TRAINING	3,000	874.58	874.58	2,125.42	29%
10-420-1100 POSTAGE/TELEPHONE	500	150.85	150.85	349.15	30%
10-420-1600 M/R EQUIPMENT	250	0.00	0.00	250.00	
10-420-3300 DEPT SUPPLIES	1,250	39.92	239.08	1,010.92	19%
10-420-5300 DUES/SUBSCRIPTIONS	600	0.00	180.00	420.00	30%
CLERK Totals:	72,846	6,704.57	20,944.24	51,901.76	29%
10-430-3300 DEPT SUPPLIES	0	0.00	0.00	0.00	
ELECTIONS Totals:	0	0.00	0.00	0.00	
10-440-0200 SALARIES	72,834	5,336.00	20,410.20	52,423.80	28%
10-440-0400 PROF. SERVICES	22,000	0.00	4,294.20	17,705.80	20%

Budget vs Actual

TOWN OF FAIRMONT

10/8/2024 2:29:36 PM

Page 3 Of 15

Period Ending 9/30/2024

10 GENERAL FUND

Description	Budget	MTD	YTD	Variance	Percent
10-440-0500 FICA 7.65%	5,572	400.86	1,539.35	4,032.65	28%
10-440-0600 GROUP INSURANCE	13,080	1,089.80	4,359.20	8,720.80	33%
10-440-0700 RETIREMENT	10,000	732.64	2,802.35	7,197.65	28%
10-440-0800 401(K)	3,642	266.80	1,020.52	2,621.48	28%
10-440-0900 WORKERS COMP	144	0.00	144.14	(0.14)	100%
10-440-1000 TRAINING	750	0.00	0.00	750.00	
10-440-1100 POSTAGE/TELEPHONE	750	150.85	150.85	599.15	20%
10-440-1600 M/R EQUIPMENT	1,500	0.00	0.00	1,500.00	
10-440-2100 RENTAL EQUIPMENT	3,650	294.83	1,202.25	2,447.75	33%
10-440-2600 ADVERTISING	3,000	239.30	239.30	2,760.70	8%
10-440-3300 DEPT SUPPLIES	2,500	459.03	502.67	1,997.33	20%
10-440-5300 DUES/SUBSCRIPTIONS	100	0.00	0.00	100.00	
FINANCE Totals:	139,522	8,970.11	36,665.03	102,856.97	26%
10-450-0400 COUNTY COLLECTIONS	26,000	357.59	3,125.75	22,874.25	12%
10-450-0401 TAX DISCOUNT	10,000	90.55	90.55	9,909.45	1%
10-450-1100 POSTAGE/TELEPHONE	0	0.00	0.00	0.00	
10-450-3300 DEPT SUPPLIES	0	0.00	0.00	0.00	
TAX LISTING Totals:	36,000	448.14	3,216.30	32,783.70	9%
10-470-0400 LEGAL FEES	15,000	826.00	826.00	14,174.00	6%
LEGAL Totals:	15,000	826.00	826.00	14,174.00	6%
10-490-0400 PROF. SERVICES	25,000	0.00	550.00	24,450.00	2%
10-490-1100 POSTAGE/TELEPHONE	600	150.85	150.85	449.15	25%
10-490-1500 NUISANCE ABATEMENT	23,000	(9,800.00)	12,217.50	10,782.50	53%
10-490-3300 DEPT SUPPLIES	500	0.00	37.16	462.84	7%
10-490-4500 CONTRACT SERVICES	15,552	0.00	6,956.25	8,595.75	45%
PLANNING, CODES & ZONING Totals:	64,652	(9,649.15)	19,911.76	44,740.24	31%
10-500-0200 SALARIES	41,460	3,432.48	11,049.28	30,410.72	27%
10-500-0500 FICA 7.65%	3,172	260.91	840.25	2,331.75	26%
10-500-0600 GROUP INSURANCE	13,080	1,087.08	4,346.40	8,733.60	33%
10-500-0700 RETIREMENT	4,879	413.55	1,315.03	3,563.97	27%
10-500-0800 401(K)	1,777	150.60	478.89	1,298.11	27%
10-500-0900 WORKERS COMP	2,782	0.00	2,782.41	(0.41)	100%
10-500-1100 TELEPHONE/FAX	11,412	964.62	2,833.20	8,578.80	25%
10-500-1300 UTILITIES	35,000	1,551.44	8,382.98	26,617.02	24%
10-500-1500 M/R BLDG. & GROUNDS	30,000	(20,278.91)	(12,366.91)	42,366.91	-41%
10-500-3300 DEPT SUPPLIES	22,000	2,229.73	5,130.65	16,869.35	23%
10-500-3600 UNIFORMS	1,030	0.00	189.37	840.63	18%
BUILDINGS Totals:	166,592	(10,188.50)	24,981.55	141,610.45	15%
10-510-0200 SALARIES	549,448	41,098.40	148,664.03	400,783.97	27%
10-510-0500 FICA 7.65%	42,033	3,109.26	11,269.42	30,763.58	27%
10-510-0600 GROUP INSURANCE	130,800	10,898.00	41,412.40	89,387.60	32%

Budget vs Actual

TOWN OF FAIRMONT

10/8/2024 2:29:36 PM

Page 4 Of 15

Period Ending 9/30/2024

10 GENERAL FUND

Description	Budget	MTD	YTD	Variance	Percent
10-510-0700 RETIREMENT	82,637	5,755.03	20,931.41	61,705.59	25%
10-510-0800 401(K) 5%	27,472	1,913.24	6,958.57	20,513.43	25%
10-510-0900 WORKERS COMP	25,779	0.00	25,778.79	0.21	100%
10-510-1000 TRAINING	4,000	0.00	450.00	3,550.00	11%
10-510-1100 POSTAGE/TELEPHONE	32,000	2,706.06	7,902.33	24,097.67	25%
10-510-1600 M/R EQUIPMENT	5,000	96.82	96.82	4,903.18	2%
10-510-1601 MAINT AGREEMENTS	6,500	0.00	150.00	6,350.00	2%
10-510-1700 M/R VEHICLES	6,000	4,388.74	1,415.50	4,584.50	24%
10-510-2100 RENTAL EQUIPMENT	3,650	294.83	1,202.26	2,447.74	33%
10-510-3100 AUTO SUPPLIES	61,700	8,677.63	16,551.14	45,148.86	27%
10-510-3300 DEPT SUPPLIES	8,500	213.00	384.96	8,115.04	5%
10-510-3301 GCC GRANT SUPPLIES	0	0.00	0.00	0.00	
10-510-3600 UNIFORMS	4,000	0.00	1,339.63	2,660.37	33%
10-510-4000 MEDICAL EXAMS	400	0.00	134.00	266.00	34%
10-510-5300 DUES/SUBSCRIPTIONS	5,000	0.00	4,801.28	198.72	96%
10-510-5700 MISC. DRUG BUY	0	0.00	0.00	0.00	
10-510-7400 CAPITAL OUTLAY	97,844	0.00	0.00	97,844.00	
POLICE Totals:	1,092,763	79,151.01	289,442.54	803,320.46	26%
10-512-0200 SALARIES	0	0.00	0.00	0.00	
10-512-0400 ROBESON COMMUNIC	45,000	0.00	0.00	45,000.00	
10-512-0500 FICA 7.65%	0	0.00	0.00	0.00	
10-512-0900 WORKERS COMP	0	0.00	0.00	0.00	
PUB SAFETY Totals:	45,000	0.00	0.00	45,000.00	
COMMUNICATION & ADM					
10-530-0200 SALARIES	21,182	281.88	1,565.64	19,616.36	7%
10-530-0400 FIRE INSPECTIONS	1,500	0.00	0.00	1,500.00	
10-530-0500 FICA 7.65%	1,620	21.57	119.83	1,500.17	7%
10-530-0800 FIREMEN PENSION	100	10.00	20.00	80.00	20%
10-530-0900 WORKERS COMP	4,108	0.00	4,108.06	(0.06)	100%
10-530-1000 TRAINING	4,500	0.00	295.49	4,204.51	7%
10-530-1100 POSTAGE/TELEPHONE	250	38.01	143.46	106.54	57%
10-530-1600 M/R EQUIPMENT	10,000	1,916.10	5,522.43	4,477.57	55%
10-530-1700 M/R VEHICLES	50,000	574.43	37,538.21	12,461.79	75%
10-530-3100 AUTO SUPPLIES	3,700	129.67	469.06	3,230.94	13%
10-530-3300 DEPT SUPPLIES	20,000	704.35	16,835.36	3,164.64	84%
10-530-3600 UNIFORMS	20,000	157.95	157.95	19,842.05	1%
10-530-5300 DUES/SUBSCRIPTIONS	6,300	0.00	6,299.50	0.50	100%
10-530-7400 CAPITAL OUTLAY	0	0.00	0.00	0.00	
FIRE Totals:	143,260	3,833.96	73,074.99	70,185.01	51%
10-560-0200 SALARIES	91,517	5,549.28	16,458.66	75,058.34	18%
10-560-0500 FICA 7.65%	7,001	424.51	1,259.05	5,741.95	18%
10-560-0600 GROUP INSURANCE	6,540	0.00	0.00	6,540.00	
10-560-0700 RETIREMENT	10,107	761.92	2,259.77	7,847.23	22%

Budget vs Actual

TOWN OF FAIRMONT
10/8/2024 2:29:36 PM

Page 5 Of 15

Period Ending 9/30/2024

10 GENERAL FUND

Description	Budget	MTD	YTD	Variance	Percent
10-560-0800 401(K)	896	0.00	0.00	896.00	
10-560-0900 WORKERS COMP	5,982	0.00	5,981.70	0.30	100%
10-560-1000 TRAINING	250	0.00	0.00	250.00	
10-560-1300 UTILITIES	75,000	10,621.96	17,485.73	57,514.27	23%
10-560-1600 M/R EQUIPMENT	20,000	3,259.40	8,587.02	11,412.98	43%
10-560-1700 M/R VEHICLES	15,000	911.28	1,054.01	13,945.99	7%
10-560-3100 AUTO SUPPLIES	7,850	1,607.85	4,098.60	3,751.40	52%
10-560-3300 DEPT SUPPLIES	13,500	1,451.55	10,938.31	2,561.69	81%
10-560-3301 MOSQUITO SPRAYING	1,000	0.00	0.00	1,000.00	
10-560-3600 UNIFORMS	1,453	0.00	232.24	1,220.76	16%
10-560-7400 CAPITAL OUTLAY	0	0.00	0.00	0.00	
10-560-7401 FIRST BANK LOAN PMT	0	0.00	0.00	0.00	
10-560-7402 FIRST BANK LOAN INTEREST	0	0.00	0.00	0.00	
STREET Totals:	256,096	24,587.75	68,355.09	187,740.91	27%
10-580-1600 M/R EQUIPMENT	8,000	0.00	218.64	7,781.36	3%
10-580-1700 M/R VEHICLES	10,000	530.00	1,398.33	8,601.67	14%
10-580-3100 AUTO SUPPLIES	12,000	991.28	1,934.81	10,065.19	16%
10-580-3300 DEPT SUPPLIES	250	0.00	0.00	250.00	
10-580-4500 CONTRACT SERVICE	243,782	22,841.71	55,824.53	187,957.47	23%
10-580-4502 LANDFILL	40,000	0.00	0.00	40,000.00	
10-580-7400 CAPITAL OUTLAY	0	0.00	0.00	0.00	
SANITATION Totals:	314,032	24,362.99	59,376.31	254,655.69	19%
10-620-0200 SALARIES	22,876	1,698.80	5,945.80	16,930.20	26%
10-620-0500 FICA 7.65%	1,750	129.96	454.86	1,295.14	26%
10-620-0900 WORKERS COMP	1,065	0.00	1,064.79	0.21	100%
10-620-1500 M/R BLDG & GROUNDS	1,000	0.00	0.00	1,000.00	
10-620-1600 M/R - PARK EQUIPMENT	2,500	0.00	130.00	2,370.00	5%
10-620-1700 M/R VEHICLES	1,000	0.00	0.00	1,000.00	
10-620-3100 AUTO SUPPLIES	100	0.00	0.00	100.00	
10-620-3300 DEPT SUPPLIES	350	0.00	0.00	350.00	
10-620-5700 ACTIVITIES	5,000	0.00	0.00	5,000.00	
10-620-5800 SENIOR PROGRAMS	7,000	89.21	2,899.94	4,100.06	41%
RECREATION & PARKS Totals:	42,641	1,917.97	10,495.39	32,145.61	25%
10-630-0100 LIBRARY	17,680	0.00	2,334.00	15,346.00	13%
LIBRARY Totals:	17,680	0.00	2,334.00	15,346.00	13%
10-640-0100 BORDER BELT MUSEUM	1,000	0.00	0.00	1,000.00	
BORDER BELT MUSEUM Totals:	1,000	0.00	0.00	1,000.00	
10-650-0100 FARMERS' FESTIVAL	3,500	(225.00)	2,932.88	567.12	84%
10-650-0101 MAY DAY FESTIVAL	5,500	0.00	0.00	5,500.00	
10-650-0102 FIREWORKS	7,500	0.00	0.00	7,500.00	
10-650-0103 CHRISTMAS PARADE	1,500	0.00	0.00	1,500.00	

Budget vs Actual

TOWN OF FAIRMONT
10/8/2024 2:29:36 PM

Page 6 Of 15

Period Ending 9/30/2024

10 GENERAL FUND

Description	Budget	MTD	YTD	Variance	Percent
10-650-0104 JUNETEENTH	2,500	0.00	0.00	2,500.00	
SPECIAL EVENTS Totals:	20,500	(225.00)	2,932.88	17,567.12	14%
10-655-0100 UNITED WAY	1,000	0.00	0.00	1,000.00	
Totals:	1,000	0.00	0.00	1,000.00	
10-660-0400 PROF. SERVICE & CODES	36,570	5,280.81	5,663.61	30,906.39	15%
10-660-5300 DUES/SUBSCRIPTIONS	4,637	0.00	4,637.00	0.00	100%
10-660-5400 INSURANCE/BONDS	72,631	0.00	44,738.12	27,892.88	62%
10-660-5401 RETIREE INSURANCE	62,471	5,182.00	20,728.00	41,743.00	33%
10-660-5700 MISCELLANEOUS	7,000	0.00	1,752.97	5,247.03	25%
10-660-5701 SPECIAL PROJECTS	7,000	0.00	5,930.00	1,070.00	85%
10-660-5800 CONTINGENCY	0	0.00	0.00	0.00	
NON-DEPT. Totals:	190,309	10,462.81	83,449.70	106,859.30	44%
10-690-0100 RESCUE	6,000	643.17	2,060.92	3,939.08	34%
SOUTH ROBESON RESCUE Totals:	6,000	643.17	2,060.92	3,939.08	34%
Expenses Totals:	2,740,665	148,351.15	720,379.28	2,020,285.72	26%

10 GENERAL FUND Totals:

17,440.79 (196,656.29)

Budget vs Actual

TOWN OF FAIRMONT
10/8/2024 2:29:36 PM

Page 8 Of 15

Period Ending 9/30/2024

20 POWELL BILL

Description	Budget	MTD	YTD	Variance	Percent
Revenues					
20-289-0000 FUND BALANCE	6,841	0.00	0.00	(6,841.00)	
20-343-0000 POWELL BILL ALLOC.	92,254	50,319.87	50,319.87	(41,934.13)	55%
20-383-0000 SALE OF EQUIPMENT	0	0.00	0.00	0.00	
Revenues Totals:	99,095	50,319.87	50,319.87	(48,775.13)	51%

Budget vs Actual

TOWN OF FAIRMONT
10/8/2024 2:29:36 PM

Page 9 Of 15

Period Ending 9/30/2024

20 POWELL BILL

Description	Budget	MTD	YTD	Variance	Percent
Expenses					
20-570-0200 SALARIES	23,926	1,975.88	6,836.76	17,089.24	29%
20-570-0500 FICA 7.65%	1,830	139.76	488.83	1,341.17	27%
20-570-0600 GROUP INSURANCE	0	0.00	0.00	0.00	
20-570-0700 RETIREMENT	3,285	271.29	938.69	2,346.31	29%
20-570-0800 401(K)	0	0.00	0.00	0.00	
20-570-0900 WORKERS' COMP	5,078	0.00	5,078.12	(0.12)	100%
20-570-3300 MAINTENANCE	30,000	0.00	7,219.34	22,780.66	24%
20-570-3301 DRAINAGE	7,000	0.00	0.00	7,000.00	
20-570-7401 STREET SWEEPER LEASE	27,976	0.00	0.00	27,976.00	
20-570-7403 STREET SWEEPER LEASE	0	0.00	0.00	0.00	
INTEREST					
POWELL BILL Totals:	99,095	2,386.93	20,561.74	78,533.26	21%
Expenses Totals:	99,095	2,386.93	20,561.74	78,533.26	21%

20 POWELL BILL Totals:

47,932.94

29,758.13

Budget vs Actual

TOWN OF FAIRMONT

10/8/2024 2:29:36 PM

Page 11 Of 15

Period Ending 9/30/2024

30 WATER & SEWER

Description	Budget	MTD	YTD	Variance	Percent
Revenues					
30-289-0000 FUND BALANCE	0	0.00	0.00	0.00	
30-289-0250 FLORENCE-NCM	0	0.00	17,394.40	17,394.40	
30-329-0000 INTEREST	10,000	506.73	1,503.84	(8,496.16)	15%
30-335-0000 MISCELLANEOUS	0	0.00	0.00	0.00	
30-360-0100 TRUIST GOVERNMENTAL FINANCE LOAN	0	0.00	0.00	0.00	
30-371-0000 WATER REVENUE	529,000	43,941.82	136,759.40	(392,240.60)	26%
30-372-0000 SEWER REVENUE	687,324	57,945.53	178,945.98	(508,378.02)	26%
30-372-0100 WA/SW REVENUE MISC.	500	45.00	120.00	(380.00)	24%
30-372-0200 SEWER CONTRACT REV.	340,695	42,454.52	68,498.14	(272,196.86)	20%
30-372-0300 SEWER CONTRACT O/M	60,994	6,480.80	11,900.03	(49,093.97)	20%
30-373-0000 TAPS/CONNECTIONS	4,000	0.00	3,000.00	(1,000.00)	75%
30-374-0000 LATE FEE REVENUE	24,100	1,858.34	8,800.63	(15,299.37)	37%
30-375-0000 NONPAYMENT REVENUE	25,000	1,831.68	3,705.55	(21,294.45)	15%
30-383-0000 SALE OF FIXED ASSETS	0	0.00	0.00	0.00	
Revenues Totals:	1,681,613	155,064.42	430,627.97	(1,250,985.03)	26%

Budget vs Actual

TOWN OF FAIRMONT
10/8/2024 2:29:36 PM

Page 12 Of 15

Period Ending 9/30/2024

30 WATER & SEWER

Description	Budget	MTD	YTD	Variance	Percent
Expenses					
30-660-0400 PROF. SERVICES	36,570	5,280.78	5,663.55	30,906.45	15%
30-660-0900 PENSION EXPENSE	0	0.00	0.00	0.00	
30-660-1500 M/R BLDG. & GROUNDS	2,500	48.00	144.00	2,356.00	6%
30-660-5100 BAD DEBT EXPENSE	0	0.00	0.00	0.00	
30-660-5400 INSURANCE/BONDS	41,820	0.00	36,807.01	5,012.99	88%
30-660-5706 BOND 2014 INTEREST	6,998	0.00	0.00	6,998.00	
30-660-5707 BOND 2014 PRINCIPAL	8,000	0.00	0.00	8,000.00	
30-660-5712 TRUIST SEWER INTEREST	54,217	13,791.93	13,791.93	40,425.07	25%
30-660-5715 TRUIST SEWER PRINCIPAL	87,923	21,743.16	21,743.16	66,179.84	25%
30-660-5716 USDA SEWER BOND PAYOUT	0	0.00	0.00	0.00	
30-660-5800 CONTINGENCY	0	0.00	0.00	0.00	
30-660-5801 DEPRECIATION W/S FUND	0	0.00	0.00	0.00	
30-660-9998 OPEB EXPENSE	0	0.00	0.00	0.00	
NON-DEPT. Totals:	238,028	40,863.87	78,149.65	159,878.35	33%
30-720-0200 SALARIES	277,652	20,130.77	80,015.01	197,636.99	29%
30-720-0500 FICA 7.65%	21,240	1,526.55	6,080.09	15,159.91	29%
30-720-0600 GROUP INSURANCE	65,400	5,447.64	21,789.60	43,610.40	33%
30-720-0700 RETIREMENT	38,122	2,763.97	10,986.11	27,135.89	29%
30-720-0800 401(K)	13,883	1,006.54	4,000.78	9,882.22	29%
30-720-0900 WORKERS COMP	5,587	0.00	5,586.74	0.26	100%
30-720-1000 TRAINING	500	0.00	30.43	469.57	6%
30-720-1100 POSTAGE/TELEPHONE	9,687	891.10	2,239.51	7,447.49	23%
30-720-1300 UTILITIES	16,000	95.84	2,658.79	13,341.21	17%
30-720-1600 M/R EQUIPMENT	4,000	0.00	0.00	4,000.00	
30-720-1700 M/R VEHICLES	6,500	0.00	713.94	5,786.06	11%
30-720-2100 EQPT RENTAL	7,000	294.82	1,741.16	5,258.84	25%
30-720-2600 ADVERTISING	2,500	0.00	0.00	2,500.00	
30-720-3100 AUTO SUPPLIES	19,300	2,186.82	4,951.01	14,348.99	26%
30-720-3300 DEPT SUPPLIES	22,250	177.77	3,784.85	18,465.15	17%
30-720-3600 UNIFORMS	3,916	0.00	727.83	3,188.17	19%
30-720-4000 MEDICAL EXAMS	200	0.00	0.00	200.00	
W/S ADM. Totals:	513,737	34,521.82	145,305.85	368,431.15	28%
30-812-0200 SALARIES	45,719	4,301.60	14,520.60	31,198.40	32%
30-812-0400 PROF. SERVICES	5,000	0.00	200.00	4,800.00	4%
30-812-0500 FICA 7.65%	3,498	329.07	1,110.84	2,387.16	32%
30-812-0600 GROUP INSURANCE	13,080	1,089.80	4,359.20	8,720.80	33%
30-812-0700 RETIREMENT	6,277	590.61	1,993.68	4,283.32	32%
30-812-0800 401(K)	2,286	215.08	726.03	1,559.97	32%
30-812-0900 WORKERS COMP	696	0.00	695.94	0.06	100%
30-812-1000 TRAINING	5,000	0.00	0.00	5,000.00	

Budget vs Actual

TOWN OF FAIRMONT
10/8/2024 2:29:36 PM

Page 13 Of 15

Period Ending 9/30/2024

30 WATER & SEWER

Description	Budget	MTD	YTD	Variance	Percent
30-812-1100 POSTAGE/TELEPHONE	8,000	918.53	2,020.67	5,979.33	25%
30-812-1300 UTILITIES	36,000	0.00	5,400.28	30,599.72	15%
30-812-1600 M/R EQUIPMENT	40,000	109.81	2,936.15	37,063.85	7%
30-812-3300 DEPT SUPPLIES	8,000	4,063.34	4,164.54	3,835.46	52%
30-812-3600 UNIFORMS	987	0.00	170.68	816.32	17%
30-812-5300 DUES/SUBSCRIPTIONS	1,000	505.00	505.00	495.00	51%
WA. TX. Totals:	175,543	12,122.84	38,803.61	136,739.39	22%
30-818-0200 SALARIES	34,298	3,105.54	9,688.56	24,609.44	28%
30-818-0500 FICA 7.65%	2,624	235.91	736.16	1,887.84	28%
30-818-0600 GROUP INSURANCE	13,080	1,089.80	4,359.20	8,720.80	33%
30-818-0700 RETIREMENT	4,709	426.39	1,330.25	3,378.75	28%
30-818-0800 401(K)	1,715	155.28	484.43	1,230.57	28%
30-818-0900 WORKERS COMP	696	0.00	695.94	0.06	100%
30-818-1600 M/R EQUIPMENT	8,000	0.00	705.10	7,294.90	9%
30-818-1700 M/R VEHICLES	12,000	20.00	1,395.72	10,604.28	12%
30-818-3100 AUTO SUPPLIES	37,000	3,245.60	7,332.15	29,667.85	20%
30-818-3300 DEPT SUPPLIES	40,000	252.17	4,394.48	35,605.52	11%
30-818-3600 UNIFORMS	987	0.00	176.68	810.32	18%
30-818-7400 CAPITAL OUTLAY	0	0.00	0.00	0.00	
WA. MNT. Totals:	155,109	8,530.69	31,298.67	123,810.33	20%
30-822-0200 SALARIES	83,101	6,879.42	23,547.06	59,553.94	28%
30-822-0400 PROF. SERVICES	45,000	1,694.00	8,990.00	36,010.00	20%
30-822-0500 FICA 7.65%	6,357	525.36	1,798.61	4,558.39	28%
30-822-0600 GROUP INSURANCE	13,080	1,089.80	4,359.20	8,720.80	33%
30-822-0700 RETIREMENT	8,419	742.61	2,532.03	5,886.97	30%
30-822-0800 401(K)	3,066	270.43	922.08	2,143.92	30%
30-822-0900 WORKERS COMP	4,518	0.00	4,517.94	0.06	100%
30-822-1000 TRAINING	1,500	0.00	0.00	1,500.00	
30-822-1100 POSTAGE/TELEPHONE	18,000	2,683.77	9,459.99	8,540.01	53%
30-822-1300 UTILITIES	130,903	9,081.95	32,116.01	98,786.99	25%
30-822-1600 M/R EQUIPMENT	50,000	0.00	19,413.51	30,586.49	39%
30-822-3300 DEPT SUPPLIES	35,000	588.89	5,023.67	29,976.33	14%
30-822-3600 UNIFORMS	959	0.00	147.33	811.67	15%
30-822-5700 WETLAND MITIGATION	1,000	0.00	0.00	1,000.00	
SW. TX. Totals:	400,903	23,556.23	112,827.43	288,075.57	28%
30-828-0200 SALARIES	28,313	0.00	0.00	28,313.00	
30-828-0400 PROF. SERVICES	40,000	0.00	0.00	40,000.00	
30-828-0500 FICA 7.65%	2,740	0.00	0.00	2,740.00	
30-828-0600 GROUP INSURANCE	13,080	0.00	0.00	13,080.00	
30-828-0700 RETIREMENT	4,917	0.00	0.00	4,917.00	
30-828-0900 WORKERS COMP	1,791	0.00	1,495.43	295.57	83%
30-828-1600 M/R EQUIPMENT	8,995	0.00	7,607.83	1,387.17	85%
30-828-1700 M/R VEHICLES	7,500	0.00	9.79	7,490.21	0%

Budget vs Actual

TOWN OF FAIRMONT
10/8/2024 2:29:36 PM

Page 14 Of 15

Period Ending 9/30/2024

30 WATER & SEWER						
Description	Budget	MTD	YTD	Variance	Percent	
30-828-3100 AUTO SUPPLIES	15,000	1,923.23	5,459.47	9,540.53	36%	
30-828-3300 DEPT SUPPLIES	20,000	1,415.85	4,720.10	15,279.90	24%	
30-828-3600 UNIFORMS	15,000	0.00	0.00	15,000.00		
30-828-7400 CAPITAL OUTLAY	757	0.00	0.00	757.00		
SW. MNT. Totals:	158,093	3,339.08	19,292.62	138,800.38	12%	
30-829-1100 POSTAGE/TELEPHONE	5,500	742.16	2,454.34	3,045.66	45%	
30-829-1300 UTILITIES	13,700	4,341.27	6,664.16	7,035.84	49%	
30-829-1600 M/R EQUIPMENT	2,000	0.00	0.00	2,000.00		
30-829-3100 AUTO SUPPLIES	17,500	1,784.29	4,803.39	12,696.61	27%	
30-829-3300 DEPT SUPPLIES	1,500	0.00	0.00	1,500.00		
SEWER CONTRACT O & M Totals:	40,200	6,867.72	13,921.89	26,278.11	35%	
Expenses Totals:	1,681,613	129,802.25	439,599.72	1,242,013.28	26%	

30 WATER & SEWER Totals:	25,262.17	(8,971.75)
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Budget vs. Actual

Fund 40	FEDERAL DRUG FUNDS	Period Ending			9/30/2024	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
40-289-0000	FUND BALANCE	\$ -	\$ -	\$ -	\$ -	
40-331-2000	FEDERAL SHARING	\$ 50.00	\$ -	\$ 5,689.12	\$ 5,639.12	11378%
40-331-3000	RENT OF FIRING RANGE	\$ 50.00	\$ -	\$ -	\$ (50.00)	
	Revenue Totals:	\$ 100.00	\$ -	\$ 5,689.12	\$ 5,589.12	5689%
Expenses						
40-510-5701	NARCOTIC/FEDERAL	\$ 100.00	\$ -	\$ -	\$ 100.00	
	Expenses Totals:	\$ 100.00	\$ -	\$ -	\$ 100.00	
	Difference			\$ 5,689.12		
Fund 41	STATE DRUG FUNDS	Period Ending			9/30/2024	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
41-289-0000	FUND BALANCE	\$ -	\$ -	\$ -	\$ -	
41-331-7000	STATE DRUG FUNDS	\$ 50.00	\$ -	\$ -	\$ (50.00)	
	Revenue Totals:	\$ 50.00	\$ -	\$ -	\$ (50.00)	
Expenses						
41-510-5700	STATE DRUG FUNDS	\$ 50.00	\$ -	\$ -	\$ 50.00	
	Expenses Totals:	\$ 50.00	\$ -	\$ -	\$ 50.00	
	Difference			\$ -		
Fund 51	ARP AMERICAN RESCUE PLAN	Period Ending			9/30/2024	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
51-289-0100	AMERICAN RESCUE PLAN	\$ 827,657.00	\$ -	\$ 827,657.26	\$ -	100%
	Revenue Totals:	\$ 827,657.00	\$ -	\$ 827,657.26	\$ -	100%
Expenses						
51-660-5700	ARP EXPENSES	\$ 827,657.00	\$ -	\$ 827,657.26	\$ -	100%
	Expenses Totals:	\$ 827,657.00	\$ -	\$ 827,657.26	\$ -	100%
	Difference			\$ -		
Fund 55	ECONOMIC DEVELOPMENT	Period Ending			9/30/2024	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
55-289-0000	FUND BALANCE	\$ -	\$ -	\$ -	\$ -	
55-332-0000	DAYSTAR LOAN PMTS	\$ 4,000.00	\$ -	\$ -	\$ (4,000.00)	
	Revenue Totals:	\$ 4,000.00	\$ -	\$ -	\$ (4,000.00)	\$ -
Expenses						
55-660-5702	ECONOMIC DEVELOPMENT	\$ 4,000.00	\$ -	\$ -	\$ 4,000.00	
55-660-5710	GRANTS/IMPROVEMENTS	\$ -	\$ -	\$ -	\$ -	
	Expenses Totals:	\$ 4,000.00	\$ -	\$ -	\$ 4,000.00	\$ -
	Difference			\$ -		

Budget vs. Actual

Fund 56	FEMA 2020 AFG FIRE GRANT	Period Ending			9/30/2024	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
56-289-0100	AFG FIRE GRANT FUND	\$ 206,667.00	\$ -	\$ 203,638.57	\$ (3,028.10)	99%
56-289-0200	LOCAL FUNDS	\$ 10,333.00	\$ -	\$ 6,851.43	\$ (3,481.90)	66%
	Revenue Totals:	\$ 217,000.00	\$ -	\$ 210,490.00	\$ (6,510.00)	97%
Expenses						
56-660-5701	EQUIPMENT	\$ 215,500.00	\$ -	\$ 210,490.00	\$ 5,010.00	98%
56-660-5702	GRANT WRITER FEE	\$ 1,500.00	\$ -	\$ -	\$ 1,500.00	
	Expenses Totals:	\$ 217,000.00	\$ -	\$ 210,490.00	\$ 6,510.00	97%
	Difference			\$ -		
Fund 57	SCIF 2021 LIBRARY PROJECT GRANT	Period Ending			9/30/2024	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
57-289-0100	SCIF LIBRARY PROJECT	\$ 50,000.00	\$ -	\$ 50,000.00	\$ -	100%
	Revenue Totals:	\$ 50,000.00	\$ -	\$ 50,000.00	\$ -	100%
Expenses						
57-660-5700	SCIF LIBRARY EXPENSES	\$ 50,000.00	\$ -	\$ 50,000.00	\$ -	100%
	Expenses Totals:	\$ 50,000.00	\$ -	\$ 50,000.00	\$ -	100%
	Difference			\$ -		
Fund 58	NC YOUTH VIOLENCE PREVENTION GRANT	Period Ending			9/30/2024	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
58-289-0100	NC YOUTH VIOLENCE PREVENTION GRANT	\$ 24,000.00	\$ -	\$ 20,000.00	\$ (4,000.00)	83%
	Revenue Totals:	\$ 24,000.00	\$ -	\$ 20,000.00	\$ (4,000.00)	83%
Expenses						
58-660-5700	NCYVP POLICE OVERTIME	\$ 19,450.00	\$ -	\$ 20,375.00	\$ (925.00)	105%
58-660-5701	NCYVP EXPENSES	\$ 4,550.00	\$ -	\$ 4,550.00	\$ -	100%
	Expenses Totals:	\$ 24,000.00	\$ -	\$ 24,925.00	\$ (925.00)	104%
	Difference			\$ (4,925.00)		
Fund 59	SCIF 2022 LIBRARY PROJECT GRANT	Period Ending			9/30/2024	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
59-289-0100	SCIF LIBRARY PROJECT	\$ 500,000.00	\$ -	\$ 500,000.00	\$ -	100%
	Revenue Totals:	\$ 500,000.00	\$ -	\$ 500,000.00	\$ -	100%
Expenses						
59-660-5700	ENGINEERING & DESIGN	\$ 31,500.00	\$ -	\$ 31,500.00	\$ -	100%
59-660-5701	CONSTRUCTION	\$ 343,500.00	\$ 2,200.00	\$ 326,972.89	\$ 16,527.11	95%
59-660-5702	GOODS/SITE WORK EXPENSES	\$ 125,000.00	\$ -	\$ 117,983.91	\$ 7,016.09	94%
	Expenses Totals:	\$ 500,000.00	\$ 2,200.00	\$ 476,456.80	\$ 23,543.20	95%
	Difference			\$ 23,543.20		

Budget vs. Actual

Fund 63	CDBG 15-I-3158	Period Ending			9/30/2024	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
63-289-0100	CDBG 15-I-3518	\$ 97,000.00	\$ -	\$ 97,000.00	\$ -	100%
	Revenue Totals:	\$ 97,000.00	\$ -	\$ 97,000.00	\$ -	100%
Expenses						
63-660-5700	PLANNING	\$ 25,000.00	\$ -	\$ 25,000.00	\$ -	100%
63-660-5701	ADMINISTRATION	\$ 72,000.00	\$ -	\$ 72,000.00	\$ -	100%
	Expenses Totals:	\$ 97,000.00	\$ -	\$ 97,000.00	\$ -	100%
	Difference			\$ -		
Fund 64	CDBG 20-I-3608	Period Ending			9/30/2024	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
64-289-0100	CDBG 20-I-3608	\$ 1,903,000.00	\$ 219,019.37	\$ 447,605.92	\$ (1,455,394.08)	24%
	Revenue Totals:	\$ 1,903,000.00	\$ 219,019.37	\$ 447,605.92	\$ (1,455,394.08)	24%
Expenses						
64-660-5700	SEWER BROWN ST PUMP STATION	\$ 1,855,000.00	\$ 217,019.37	\$ 421,125.92	\$ 1,433,874.08	23%
64-660-5701	ADMINISTRATION	\$ 48,000.00	\$ 2,000.00	\$ 26,480.00	\$ 21,520.00	55%
	Expenses Totals:	\$ 1,903,000.00	\$ 219,019.37	\$ 447,605.92	\$ 1,455,394.08	24%
	Difference			\$ -		
Fund 65	CDBG-NR 21-C-4013	Period Ending			9/30/2024	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
65-289-0100	CDBG-NR 21-C-4013	\$ 950,000.00	\$ -	\$ -	\$ (950,000.00)	
	Revenue Totals:	\$ 950,000.00	\$ -	\$ -	\$ (950,000.00)	
Expenses						
65-660-5700	C-1 REHABILITATION	\$ 855,000.00	\$ -	\$ -	\$ 855,000.00	
65-660-5701	C-1 ADMINISTRATION	\$ 95,000.00	\$ -	\$ -	\$ 95,000.00	
	Expenses Totals:	\$ 950,000.00	\$ -	\$ -	\$ 950,000.00	
	Difference			\$ -		
Fund 67	STRAP STREAMFLOW REHAB PROJECT	Period Ending			9/30/2024	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
67-289-0100	STRAP STREAMFLOW REHAB GRANT	\$ 250,000.00	\$ -	\$ 243,225.00	\$ (6,675.00)	97%
	Revenue Totals:	\$ 250,000.00	\$ -	\$ 243,225.00	\$ (6,675.00)	97%
Expenses						
67-660-5700	ENGINEERING & DESIGN	\$ 31,725.00	\$ -	\$ 31,725.00	\$ 5,775.00	100%
67-660-5701	STRAP DEBRIS REMOVAL	\$ 218,275.00	\$ -	\$ 218,275.00	\$ 1,000.00	100%
	Expenses Totals:	\$ 250,000.00	\$ -	\$ 250,000.00	\$ 6,775.00	100%
	Difference			\$ (6,775.00)		

Budget vs. Actual

Fund 68		LISC RVCRI GRANT		Period Ending			9/30/2024	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT		
68-289-0100	LISC RVCRI GRANT	\$ 150,000.00	\$ -	\$ 99,048.32	\$ (50,951.68)	66%		
Revenue Totals:		\$ 150,000.00	\$ -	\$ 99,048.32	\$ (50,951.68)	66%		
Expenses		BUDGET	MTD	YTD	VARIANCE	PERCENT		
68-660-5700	LISC SALARY COSTS	\$ 69,000.00	\$ 4,950.00	\$ 48,450.00	\$ 20,550.00	70%		
68-660-5701	LISC CONSULTANT FEE	\$ 51,000.00	\$ -	\$ 38,630.00	\$ 12,370.00	76%		
68-660-5702	LISC CRIM ANALYSIS SUPPLIES	\$ 25,000.00	\$ -	\$ 21,543.18	\$ 3,456.82	86%		
68-660-5703	LISC GENERAL EXPENSES	\$ 5,000.00	\$ -	\$ 2,899.60	\$ 2,100.40	58%		
Expenses Totals:		\$ 150,000.00	\$ 4,950.00	\$ 111,522.78	\$ 38,477.22	74%		
Difference				\$ (12,474.46)				
Fund 69		CDBG-I 17-I-3608		Period Ending			9/30/2024	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT		
69-289-0100	CDBG-I 17-I-3608	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ -	100%		
Revenue Totals:		\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ -	100%		
Expenses		BUDGET	MTD	YTD	VARIANCE	PERCENT		
69-660-5700	SEWER BROWN ST PUMP STATION	\$ 483,000.00	\$ 483,000.00	\$ 483,000.00	\$ -	100%		
69-660-5701	ADMINISTRATION	\$ 17,000.00	\$ 17,000.00	\$ 17,000.00	\$ -	100%		
Expenses Totals:		\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ -	100%		
Difference				\$ -				
Fund 72		VUR COLLECTION SYSTEM REHAB		Period Ending			9/30/2024	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT		
72-289-0100	VUR ARP COLLECTION SYSTEM	\$ 15,000,000.00	\$ 120,000.00	\$ 650,000.00	\$ (14,350,000.00)	4%		
Revenue Totals:		\$ 15,000,000.00	\$ 120,000.00	\$ 650,000.00	\$ (14,350,000.00)	4%		
Expenses		BUDGET	MTD	YTD	VARIANCE	PERCENT		
72-660-5700	CONSTRUCTION	\$ 13,001,000.00	\$ -	\$ -	\$ 13,001,000.00			
72-660-5701	ENGINEERING DESIGN	\$ 1,880,000.00	\$ 120,000.00	\$ 625,000.00	\$ 1,255,000.00	33%		
72-660-5703	ADMINISTRATIVE	\$ 94,000.00	\$ -	\$ -	\$ 94,000.00			
72-660-5703	ENVIRONMENTAL REPORT	\$ 25,000.00	\$ -	\$ 25,000.00	\$ -	100%		
Expenses Totals:		\$ 15,000,000.00	\$ 120,000.00	\$ 650,000.00	\$ 14,350,000.00	4%		
Difference				\$ -				
Fund 77		WATER AIA GRANT		Period Ending			9/30/2024	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT		
77-289-0100	WATER AIA GRANT	\$ 150,000.00	\$ -	\$ 150,000.00	\$ -	100%		
77-289-0200	LOCAL FUNDS	\$ 7,500.00	\$ -	\$ 7,500.00	\$ -	100%		
Revenue Totals:		\$ 157,500.00	\$ -	\$ 157,500.00	\$ -	100%		
Expenses		BUDGET	MTD	YTD	VARIANCE	PERCENT		
77-660-5700	NCDEQ GRANT FEE	\$ 2,250.00	\$ -	\$ 2,250.00	\$ -	100%		
77-660-5701	GENERAL ENGINEERING SERVICES	\$ 103,250.00	\$ -	\$ 103,250.00	\$ -	100%		
77-660-5702	WATER AIA MAPPING & PLAN	\$ 52,000.00	\$ -	\$ 52,000.00	\$ -	100%		
Expenses Totals:		\$ 157,500.00	\$ -	\$ 157,500.00	\$ -	100%		
Difference				\$ -				

Budget vs. Actual

Fund	Project Name	Period Ending			9/30/2024	
		BUDGET	MTD	YTD	VARIANCE	PERCENT
Fund 78	R.O.A.R. COALITION GRANT					
Revenues						
78-289-0100	R.O.A.R. COALITION GRANT	\$ 12,500.00	\$ -	\$ -	\$ (12,500.00)	0%
	Revenue Totals:	\$ 12,500.00	\$ -	\$ -	\$ (12,500.00)	0%
Expenses						
78-660-5700	R.O.A.R. YOUTH ACTIVITIES	\$ 12,500.00	\$ 5,500.00	\$ 7,600.00	\$ 4,900.00	61%
	Expenses Totals:	\$ 12,500.00	\$ 5,500.00	\$ 7,600.00	\$ 4,900.00	61%
	Difference			\$ (7,600.00)		
Fund 81	TOWN HALL PROJECT					
Revenues						
81-289-0100	REDR 2023 TOWN HALL	\$ 3,250,000.00	\$ -	\$ 3,250,000.00	\$ -	100%
	Revenue Totals:	\$ 3,250,000.00	\$ -	\$ 3,250,000.00	\$ -	100%
Expenses						
81-660-5700	GRANT MANAGEMENT	\$ 100,000.00	\$ -	\$ -	\$ 100,000.00	
81-660-5701	EQUIPMENT	\$ 250,000.00	\$ -	\$ -	\$ 250,000.00	
81-660-5702	ENGINEERING & CONSTRUCTION	\$ 2,900,000.00	\$ -	\$ -	\$ 2,900,000.00	
	Expenses Totals:	\$ 3,250,000.00	\$ -	\$ -	\$ 3,250,000.00	
	Difference			\$ 3,250,000.00		
Fund 86	GOLDEN LEAF FY 2019-050					
Revenues						
86-289-0100	GOLDEN LEAF FUNDS	\$ 90,000.00	\$ -	\$ 90,000.00	\$ -	100%
	Revenue Totals:	\$ 90,000.00	\$ -	\$ 90,000.00	\$ -	100%
Expenses						
86-660-5700	ENGINEERING & DESIGN	\$ 45,000.00	\$ -	\$ 50,250.00	\$ (5,250.00)	112%
86-660-5701	CONSTRUCTION MGMT/INSP	\$ 28,000.00	\$ -	\$ -	\$ 28,000.00	
86-660-5702	ENVIRONMENTAL/PERMITTING	\$ 17,000.00	\$ -	\$ 11,500.00	\$ 5,500.00	68%
	Expenses Totals:	\$ 90,000.00	\$ -	\$ 61,750.00	\$ 28,250.00	69%
	Difference			\$ 28,250.00		
Fund 87	GOLDEN LEAF PUMP STATION REHAB					
Revenues						
87289-0100	GOLDEN LEAF 2019-236	\$ 69,000.00	\$ -	\$ 69,000.00	\$ -	100%
	Revenue Totals:	\$ 69,000.00	\$ -	\$ 69,000.00	\$ -	100%
Expenses						
87-660-5700	ENGINEERING & DESIGN	\$ 35,000.00	\$ -	\$ 26,250.00	\$ 8,750.00	75%
87-660-5701	CONSTRUCTION ADMIN & INSPECTION	\$ 34,000.00	\$ -	\$ -	\$ 34,000.00	
	Expenses Totals:	\$ 69,000.00	\$ -	\$ 26,250.00	\$ 42,750.00	38%
	Difference			\$ 42,750.00		