

TOWN OF FAIRMONT
CUSTOMER SERVICE POLICY
UTILITIES DEPARTMENT

A. SERVICE APPLICATION

Residential Accounts

The Town of Fairmont requires a completed APPLICATION FOR SERVICE (attached), signature and deposit to start water service. The customer service representatives are available via telephone from 8:30 a.m. to 5:00 p.m., Monday through Thursday and 8:00 a.m. to 12:00 p.m. on Friday, at 910-628-9766, ext. 213. In addition to the fully completed Application for Service, the customer must provide the following:

1. Photo ID (Driver's License, State Issued ID, etc.)
2. Social Security Card or Federal Tax ID Number
3. Lease Agreement or Settlement Statement from the home purchase
4. Account Deposit (see current year fee schedule for deposit amount)

Same day service can be done if all paperwork is completed prior to 3:30 p.m., Monday through Thursday. Otherwise, the service will be provided the following business day.

If the owner / resident has a meter (town owned equipment) located inside a locked fence/gate the owner/resident must provide a key to our Public Works Department for entry.

A security deposit is required on all active utility accounts and shall be non-interest bearing.

Security Deposits are refundable upon termination of service with the Town of Fairmont. The deposit shall be applied to the customer's final account balance with all applicable utility charges deducted first.

Customers should inform the Utilities Department at the time of establishing an account if they have a medical condition that requires the use of uninterrupted water service.

If the customer disconnects one account to relocate to another account within the Town, the security deposit will be transferred to the new account when all previous balances at the former account are paid in full. Otherwise, the customer will be required to pay an additional security deposit on the new account. If the customer relocates without notification to the utilities staff leaving a balance on their account, then the balance on the previous account can / will be transferred to the current account and will be required to be paid in full at the time the new account is established.

If the deposit has previously been refunded to the customer, the customer shall receive a final bill reflecting the total amount owed to the Town of Fairmont for said account.

Upon notification of the death of the customer/account holder, services will be disconnected within thirty (30) days of the date of said notice. If a family member (next of kin) or the Personal Representative of the customer/account holder's estate provides a death certificate along with one of the following: Letter of Testamentary, Letter of Administration, Affidavit of Collection, or (if no estate has been opened), a letter from the family member stating that the letter-writer is an heir of the estate and is authorized to transfer water service into his/her name, then the account can be reopened in his/her name by following all requirements of the "Residential Service" policy mentioned above with all balances paid prior to reopening an account in his/her name and the required Security Deposit paid. A deceased customer's security deposit or credit balance is refunded to their estate through the Clerk of Court.

Commercial/ Industrial / Institutional Accounts

The Town of Fairmont requires a completed COMMERCIAL APPLICATION FOR SERVICE (attached), signature, security deposit and a copy of the rental agreement (if applicable) to start water service. Prior to the utilities department opening a commercial/industrial/institutional account, the owner/representative will need to review the proposed business operations with the Planning/Zoning department of the Town. Approval must be granted by the Planning/Zoning department prior to Finance staff opening the account. Commercial/Industrial/Institutional accounts must also pay a fire inspection fee before the account is opened.

A security deposit is required on all active utility accounts and shall be non-interest bearing.

Security Deposits are refundable upon termination of service with the Town of Fairmont. The deposit shall be applied to the customer's final account balance with all applicable utility charges deducted first.

B. ACCOUNT BILLING

The Town of Fairmont shall ensure that all customer meters are read in a manner which provides the Town with the most efficient use for personnel. Each customer shall be billed for water usage during a specified billing period, along with all other applicable fees and charges.

1. UTILITY PAYMENT SCHEDULE

- The Town of Fairmont highly encourages the use of ACH bank drafts for customers to pay their utility bills each month.
- Utility bills will be processed and mailed using the United States Postal Service around the 25th of the month for the proceeding month's usage. Any customer who fails to receive a billing is not relieved of payment responsibility and should contact the Town to determine the amount of said billing prior to the bill due date.

- All bills are payable upon receipt and are due by the 10th day of the month by the close of business. If the 10th falls on a holiday or weekend, then the bill is due on the next business day by 5:00 p.m. A late fee of \$10.00 will be imposed on all unpaid accounts on the 11th.
- If payment for any month is not received by the close of business on the 20th of the month, a cut-off order shall be issued on the 21st to the Public Works Department for the disconnection of service.
- Once a customer's account is placed on the cut-off list, an additional \$35.00 nonpayment fee is added to the account. The past-due amount, late fee, \$35.00 nonpayment fee and the current month's bill must be paid in full by cash, credit/debit card or money order before service will be restored.
- The Town recognizes that, due to financial hardship or other circumstances, customers may sometimes require the assistance of Social Services agencies or other recognized community service agencies to pay some, or all, of their utility bills. The Town reserves the right to modify the above payment requirements so that Social Services or other recognized community service agencies may be allowed to assist customers.

2. WATER CONNECTIONS:

Connections to the Town water system may be authorized by the Utilities Department with payment of proper fees (deposits, late fees, reconnect fees etc.,) prior to 3:30 p.m., Monday through Thursday. Payment after 3:30 p.m. will require payment of a guaranteed same day service fee of \$150.00, for same day service. Otherwise, the connection will be handled the next business day.

New water/sewer connections requiring a tap will be handled after completion of a WORK ORDER (attached), APPLICATION FOR SERVICE and payment of all fees and deposits. Service is usually provided within 5 to 10 business days after the customer request.

3. FEES, PENALTIES, CHARGES:

All fees, penalties, and charges shall be listed as part of the rate schedule and shall be approved by the Fairmont Town Council as part of the annual budget process.

4. FILLING SWIMMING POOLS:

Customers desiring to fill their swimming pools should call the Utilities Department (Monday through Thursday, prior to 3:30 p.m.) prior to filling the pool to request a “before” meter reading. Once finished filling the pool, the customer must again call and notify the Utilities Department to request an “after” meter reading. All requests to read the meters must be made during regular business hours as specified above. If the required before and after readings are made by a Public Works employee and reported to the Utilities Department, a sewer credit based upon the number of gallons used will be issued to the customer. If the aforementioned procedures are not complied with, **no sewer adjustment will be made**. The customer will be allowed only one pool fill adjustment during a twelve-month period.

The Fire Department will not be allowed to use town owned equipment to fill swimming pools.

5. EXTENSIONS:

An extension of payment due date may be given to those customers determined to be in “*good fiscal standing*” with the Utilities Department. A customer in “*good fiscal standing*” shall be defined as any customer with no prior extensions, no returned check(s), and no service terminations for non-payment during the previous twelve (12) consecutive month period or since becoming a customer with the Town of Fairmont, whichever is less. The amount extended shall be paid in full on or before the 1st day of the following month or by an agreement approved by the Finance Director or Town Manager.

6. AUTHORIZATION OF EXTENSION:

The Finance Director or Town Manager shall have the authority to authorize customer extensions.

C. ACCOUNT BALANCE:

In the event a customer disconnects his or her service or the Public Works Department disconnects the service, for any reason, the account balance due for water usage, late penalties, and all other applicable fees are the sole responsibility of that customer. The Utilities Department, on a quarterly basis, shall review all outstanding debt owed to the Town for water/sewer/sanitation services provided. Each month, the Utilities Department shall make the following attempts to collect outstanding debt:

1. The Utilities Department shall send to the customer a bill labeled **FINAL BILL**. The customer is to make payment in full by the 10th of the month. If no response; then,

2. The Utilities Department shall transfer the security deposit to the customer's account, if any outstanding balance still remains; then,
3. The Utilities Department shall send notification to Debt Set-Off; a program with the North Carolina Treasurer's Department, for payment to collect from the NC Department of Revenue for any tax refunds or lottery winnings that customer may receive which will go toward the utility bill.
4. All customers that have been disconnected with outstanding account balances shall **NOT** be reconnected until all indebtedness is paid in full to the Town, or an authorized representative thereof.
5. The first time a customer incurs a late fee, the late fee may be forgiven if the customer signs up for all future utility bills to be paid by direct bank draft from their bank account.

RELEASES OF UNCOLLECTED UTILITY BILLS:

All utility bills are to be presented to Town Council for release consideration after they are three (3) months old and all possible collection methods have been exhausted. If the customer attempts to reinstate a utility account after the outstanding bill is released, the outstanding amount must be paid in full prior to any new services being activated.

D. LEAK ADJUSTMENTS:

1. DEFINITIONS

The Customer side shall be defined as that side of the meter (downstream side) where the customer connects to the meter provided by the Town and beyond.

The Town's side shall be defined as that side of the meter, including the meter, where the Town service line (upstream side) connects to the meter and back to the main.

A utility bill adjustment can be provided when the following criteria are met:

- a. The leak shall be a concealed leak. A commode tank shutoff valve, water heater pressure relief valve, outside and inside faucets, exposed piping, etc., shall not be considered a concealed leak.
- b. No adjustments will be made unless the gallons billed are at least twice the highest monthly billing in the previous twelve (12) months.
- c. The problem has been corrected.
- d. Evidence of the repairs such as plumbing bills by a licensed plumber that the leak repairs have been completed.
- e. Only one adjustment shall be made in a twelve (12) month period. If the leak is reflected on two consecutive water bills, adjustments will be made on both bills.

f. When the Town discovers that a water leak exists and the Customer is notified of the same, the Customer shall take immediate steps within **thirty (30)** days to correct the situation. Undue delay by the Customer shall cause forfeiture of the benefit of a rate adjustment.

g. **Appeals to this criterion are to be made to the Town Manager or his/her designee.**

2. LEAKS ON CUSTOMER'S SIDE OF METER (For Customers with Water and Sewer):

In the event a leak occurs on the customer's side of the meter, the customer is to make repair(s) within **thirty (30)** days from the date of notification of the leak. The customer shall obtain a Plumber's Statement (obtained from the Utilities Department), signed by a licensed plumber that the leak repairs have been made. The customer shall be charged for all water used as a result of the leak. The customer shall be charged for sewer based upon the average sewer gallons used from the preceding twelve (12) months or twelve (12) billing periods, whichever period is less. Any leak repair(s) that are not completed within the **thirty (30)** day period will forfeit the leak adjustment.

3. REPAYMENT:

Repayment of this extraordinary balance can be paid in full or the amount due may be paid in installments, so long as it is approved by the Finance Director or **Town Manager**. The period of time allowed for the repayment of this extraordinary balance shall not exceed **six (6)** consecutive billing periods.

E. DAMAGE LIABILITY:

The Town shall not be liable for damage of any kind resulting from water or the use of water on the customer's property unless damage results directly from negligence on behalf of the Town. The Town shall not be responsible for damages done by or resulting from any defect in the piping, fixtures, and /or appliances on the customer's property.

The Town shall not be responsible for negligence of third parties or forces beyond the control of the Town resulting in any interruption of service. Otherwise, under normal conditions, all potentially affected customers shall be notified in advance of any interruption of service.

Customers who tamper or damage Town meters (including all components thereof) will be charged a \$100.00 tampering fee, water / sewer usage, plus the actual cost involved to repair/replace the property (see fee schedule). All applicable charges will be invoiced to the customer and will be due no later than 10 days from the date of the invoice. If payment is not received by the due date, a cut-off order will be issued during normal business hours to the Public Works Department for the termination of service.

Town of Fairmont Fee Schedule 2023-2024

Zoning Fees, Licenses and Permits

Sign Permit	\$50.00
Zoning Permit	\$50.00
Minimum Housing Code Inspection (Per inspection after initial inspection)	\$10.00
Conditional Use Permit	\$400.00
Special Use Permit	\$400.00
Septic Tank Permit	\$25.00
Voluntary Annexation	\$125.00
Subdivision (in combination with above)	\$50.00
Subdivision (independent):	
Under 4 Lots	\$400.00
Per Lot over 4 Lots	\$50.00
Variance	\$400.00
Variance Appeal	\$100.00
Beer/wine Privilege License (Set by the state)	\$15.00
Golf cart	\$25.00
Golf cart reinspection	\$10.00

Taxes

Property tax real & personal (motor vehicle)	.73 per hundred-dollar valuation
Vehicle fee per registered car	\$3.00

Recreation and Festivals

T-Ball	\$20.00
May Day	
Crafts	\$25/\$35
Food	\$125.00
Farmers Festival	
Crafts	\$50.00
Food	\$275.00
Parade Queens	\$20.00
Float	\$450.00

Police and Fire Fees

Police reports	no fee
Fire reports	no fee

Fire Inspections**Building Size** **Fee Amount**

Less than 5,000 sq ft	\$60.00
5,000 sq ft but less than 10,000 sq ft	\$85.00
10,000 sq ft but less than 15,000 sq ft	\$130.00
15,000 sq ft but less than 20,000 sq ft	\$155.00
20,000 sq ft but less than 25,000 sq ft	\$180.00
25,000 sq ft but less than 50,000 sq f	\$205.00
50,000 sq ft or greater	\$230.00
15% surcharge on Medical Facilities (including Veterinary Clinics, Rest Homes, Motels and Facilities with multiple rooms	\$62.50-less than 5,000 sq ft. 5,000 sq ft. or more add Surcharge of 15% of above fee.
Inspections of the installation or removal of storage tanks Containing flammable, combustible, or hazardous material permit	\$255 for the 1 st & \$50 each additional tank
Inspection of the Installation of sprinkler, hood, standpipe, fire alarm, spray booth Or automatic extinguishing systems	\$80.00
Sale, possession, use and distribution of fireworks for display	\$155.00
Tent Permit	\$80.00
Re-inspection fee after second visit	\$25.00
Penalty for commencing work prior to obtaining a permit	\$100.00
24 hour cancellation notice required. Charge for missing scheduled appointment Without prior notice	\$10.00

Utility Fees

Storm water fee	no fee
Water Deposit fees	\$100 homeowner/\$150 renter
Water 1,000 gallon minimum	\$27.60
Sewer 1,000 gallon minimum	\$36.15
Sanitation (household garbage/limbs & leaves)	\$25.50
Minimum Bill	\$89.25
Water price per additional thousand gallons	\$3.50
Sewer price per additional thousand gallons	\$4.24
Double Water rates for out-of-town Customers	\$55.20
Double Sewer rates for out-of-town Customers	\$72.30
Late fee (applied after the 10th)	\$10.00
Non-payment fee (applied after the 20th)	\$35.00
Pool fill up	adjusted from sewer only
*Water Tap fee	\$1,000.00
*Sewer Tap fee	\$1,000.00
*Plus cost for distance exceeding 35 feet. Boring cost, if any will also be at the expense of the landowner	
Meter Tampering Fee	\$100.00

Garbage Fees

Yard debris pick up (doesn't include household items)	included in trash pick up
Additional Trashcan	\$10.00
Commercial Sanitation 90- gallon trash cans	\$25.50
Household Debris pick up fees (per item)	
Mattress	\$8.00
Carpet	\$12.00
Chair	\$6.00
Couch	\$10.00
Tires	\$5.00
Stove	\$12.00
Water Heater	\$12.00
Refrigerator	\$12.00
TV/Computer/Electronics	\$7.00
Freezer	\$12.00

Park and Building Rental Fees

Fire Hall \$200.00 four-hour block
Employee Fire Hall Rental \$100.00 four-hour block plus (employee only, once a year)

Fairmont Community Park

*Shelter Reservation \$50.00 per shelter for two hours use
*FDC Pavilion in the Pines \$75.00 no power
\$100.00 with power for two hours use

Fairmont-South Robeson Heritage Center

Room	Name	Area	Seating Capacity	Base Rate
C1	Classroom 1	832	45	\$100.00
C2	Classroom 2	832	45	\$100.00
C3	Small Conference Room 1	*1,242	45	\$150.00
C3/C4	Medium Conference Room 1	*2,320	100	\$300.00
C3/C4/C5	Large Conference Room	*3,287	240	\$400.00

*Includes the 450 sq ft stage

MAXIMUM SEATING CAPACITY IS 298

CUSTOMER	WATER	SEWER	SANITATION	LATE FEE	NONPAYMENT	TOTAL
ELISTA ABRAM	\$ 56.41	\$ 104.23	\$ 72.87	\$ -	\$ -	\$ 233.51
KENNIE ALLEN	\$ 58.84	\$ 103.29	\$ 72.87	\$ 10.00	\$ 35.00	\$ 280.00
DENISE BROWN	\$ 19.37	\$ 34.43	\$ 34.29	\$ 45.00	\$ -	\$ 133.09
KATHY BROWN	\$ -	\$ 19.52	\$ 24.29	\$ -	\$ -	\$ 43.81
ASHELY BULLOCK	\$ 13.91	\$ 34.43	\$ 24.29	\$ -	\$ -	\$ 72.63
ADRIAN BURGESS	\$ 78.84	\$ 103.29	\$ -	\$ 65.00	\$ 70.00	\$ 317.13
ADRIAN BURGESS	\$ 53.61	\$ 70.13	\$ 58.58	\$ 65.00	\$ 70.00	\$ 317.32
GARY BURNETTE	\$ 23.28	\$ 43.40	\$ 34.46	\$ 10.00	\$ -	\$ 111.14
SHANIECE BURNETTE	\$ 31.33	\$ 37.18	\$ 27.23	\$ 10.00	\$ 61.34	\$ 167.08
MARGIE CAMPBELL	\$ 52.56	\$ 101.89	\$ -	\$ -	\$ -	\$ 154.45
KATILYN CHAVIS	\$ 102.46	\$ 132.11	\$ -	\$ 45.00	\$ -	\$ 279.57
KENYETTA COLEMAN	\$ -	\$ 0.28	\$ 17.23	\$ -	\$ -	\$ 17.51
DASHA COOPER	\$ -	\$ 3.05	\$ -	\$ -	\$ -	\$ 3.05
BRUCE DAVIS	\$ -	\$ 32.02	\$ 24.29	\$ -	\$ -	\$ 56.31
CURTIS DAVIS	\$ 16.22	\$ 27.43	\$ 17.23	\$ 10.00	\$ 35.00	\$ 105.88
DAMIA DAVIS	\$ 23.28	\$ 49.39	\$ -	\$ 10.00	\$ 35.00	\$ 117.67
EDGAR DEHART	\$ 26.28	\$ 45.14	\$ 48.58	\$ 45.00	\$ -	\$ 165.00
ASIA DOCKERY	\$ 49.94	\$ 68.86	\$ -	\$ 10.00	\$ 35.00	\$ 163.80
PHYLLIS EDDINGS	\$ -	\$ 13.65	\$ 17.23	\$ -	\$ -	\$ 30.88
COLLINS FAULK	\$ -	\$ -	\$ 10.64	\$ -	\$ -	\$ 10.64
MARGARET GRAHAM	\$ 19.70	\$ 27.43	\$ -	\$ -	\$ -	\$ 47.13
TOMEKA GRISETT	\$ 19.70	\$ 27.43	\$ -	\$ -	\$ -	\$ 47.13
TRILOGY RESALE/KARLIE GUINN	\$ -	\$ 21.40	\$ 24.98	\$ -	\$ -	\$ 46.38
WILLIAM HAYES	\$ 55.36	\$ 90.28	\$ 102.87	\$ 20.00	\$ 35.00	\$ 303.51
BRISSA HERNANDEZ	\$ 26.28	\$ 34.43	\$ 34.29	\$ 20.00	\$ 35.00	\$ 150.00
RESHA HILL	\$ 204.78	\$ 250.67	\$ 34.13	\$ 55.00	\$ 35.00	\$ 579.58
HIS & HERS CONSIGNMENT	\$ 44.17	\$ 68.86	\$ 48.58	\$ -	\$ -	\$ 161.61
EARL JACKSON	\$ -	\$ -	\$ 7.94	\$ -	\$ -	\$ 7.94
SAMANTHA JACOBS	\$ 26.28	\$ 57.04	\$ -	\$ 10.00	\$ -	\$ 93.32
DANDRE JOHNSON	\$ 53.91	\$ 76.91	\$ 48.58	\$ 10.00	\$ -	\$ 189.40
MARY JOHNSON	\$ -	\$ 14.42	\$ 17.23	\$ -	\$ -	\$ 31.65
ROYCE JOHNSON	\$ 126.76	\$ 194.81	\$ 72.87	\$ 20.00	\$ 70.00	\$ 484.44
ALEXANDER JONES	\$ 21.82	\$ 27.43	\$ 17.23	\$ -	\$ -	\$ 66.48
ALGIE JONES/VARIETY STORE	\$ 6.28	\$ 34.43	\$ 24.29	\$ 45.00	\$ -	\$ 110.00
JAMES JONES/UPTOWN FASHION	\$ -	\$ -	\$ 11.38	\$ -	\$ -	\$ 11.38
JAMES LEDBETTER	\$ 52.56	\$ 68.86	\$ 48.58	\$ 10.00	\$ 30.00	\$ 210.00
MARY LEGGETT	\$ 102.29	\$ 131.69	\$ 72.87	\$ 10.00	\$ 38.99	\$ 355.84
MARY LEGGETT	\$ 12.57	\$ 28.61	\$ -	\$ -	\$ -	\$ 41.18
JASMINE MANNING	\$ 70.38	\$ 92.17	\$ 48.58	\$ 55.00	\$ 35.00	\$ 301.13
BETTY MCCONNELL	\$ 23.28	\$ 27.43	\$ 17.23	\$ 2.94	\$ 35.00	\$ 105.88
ALEXIS MCCORMICK	\$ 61.56	\$ 82.42	\$ 48.58	\$ 55.00	\$ 35.00	\$ 282.56
TIFFANY MCDONALD	\$ 40.56	\$ 62.49	\$ 34.46	\$ 10.00	\$ -	\$ 147.51
MARY MCDUFFIE	\$ -	\$ 14.59	\$ 17.23	\$ -	\$ -	\$ 31.82
ANGELA MCLEAN/OASIS SHOP	\$ -	\$ 21.40	\$ 24.98	\$ -	\$ -	\$ 46.38
JASMINE MCLELLAN	\$ 19.70	\$ 27.43	\$ -	\$ -	\$ -	\$ 47.13
STANLEY MCNAIR	\$ 32.56	\$ 68.86	\$ 48.58	\$ 10.00	\$ -	\$ 160.00
BRENDA MITCHELL	\$ -	\$ -	\$ 2.07	\$ -	\$ -	\$ 2.07
REGINALD MURPHY	\$ 23.28	\$ 33.90	\$ -	\$ -	\$ -	\$ 57.18
ETHAN OBRIANT	\$ 52.56	\$ 68.86	\$ 48.58	\$ 23.34	\$ -	\$ 193.34
SHAWN OXENDINE	\$ 9.82	\$ 27.43	\$ -	\$ -	\$ -	\$ 37.25
NATHAN PITTMAN	\$ -	\$ 13.65	\$ 17.23	\$ -	\$ -	\$ 30.88
DAVID PRATHER	\$ 22.38	\$ 34.43	\$ 24.29	\$ 10.00	\$ 35.00	\$ 126.10
AMY ROGERS	\$ 3.88	\$ 34.43	\$ 24.29	\$ -	\$ -	\$ 62.60
RAVEN SCOTT	\$ 19.41	\$ 27.43	\$ -	\$ -	\$ -	\$ 46.84
JACKIE SHIPMAN	\$ 39.58	\$ 72.67	\$ 48.58	\$ 10.00	\$ -	\$ 170.83
KARQUITA SIMMS	\$ 189.44	\$ 237.27	\$ 72.87	\$ 55.00	\$ 58.31	\$ 612.89
YOLANDA SINCLAIR	\$ 26.28	\$ 34.43	\$ 34.29	\$ 10.00	\$ 35.00	\$ 140.00
ANGELA STEPHENS	\$ -	\$ -	\$ 7.49	\$ -	\$ -	\$ 7.49
ROSS SUTTON	\$ 53.61	\$ 70.13	\$ 48.58	\$ 10.00	\$ 22.82	\$ 205.14
TICARA TAITT	\$ 54.31	\$ 70.98	\$ 68.58	\$ 10.00	\$ 45.83	\$ 249.70
GEORGE THOMPSON	\$ 48.51	\$ 72.24	\$ 48.58	\$ 10.00	\$ 35.00	\$ 214.33
DAVID TOWNSEND	\$ 52.56	\$ 68.86	\$ 69.41	\$ 90.00	\$ -	\$ 280.83
DEJA VEREEN	\$ 19.70	\$ 27.43	\$ -	\$ -	\$ -	\$ 47.13
	\$ 2,242.15	\$ 3,469.35	\$ 1,804.38	\$ 886.28	\$ 922.29	\$ 9,324.45

2012 Tax Write-Offs

AGENDA ITEM D

	Principal	Interest	Total
Steve Carl Abram	\$ 175.78	\$ 169.69	\$ 345.47
Maggie Allen Heirs	\$ 22.06	\$ 25.39	\$ 47.45
Patrica S Arnette	\$ 91.93	\$ 90.69	\$ 182.62
Paul Keith Baker	\$ 95.62	\$ 100.36	\$ 195.98
Christopher Joseph Bladwin	\$ 42.66	\$ 45.16	\$ 87.82
Pauline Rowland Baldwin	\$ 233.15	\$ 223.67	\$ 456.82
Allen Berry Barnes	\$ 364.80	\$ 346.94	\$ 711.74
Harrison Barnes	\$ 31.63	\$ 35.10	\$ 66.73
Wade Barnes Heirs	\$ 37.51	\$ 40.13	\$ 77.64
Nefratiuous Belton	\$ 42.66	\$ 45.16	\$ 87.82
Connie Rowell Bennett	\$ 58.84	\$ 60.24	\$ 119.08
Barney Bethea Heirs	\$ 65.46	\$ 71.52	\$ 136.98
Carlton & Blance Bethea	\$ 31.63	\$ 35.10	\$ 66.73
Charles J. Bethea	\$ 309.63	\$ 294.29	\$ 603.92
Margie Bethea	\$ 63.26	\$ 70.20	\$ 133.46
Minnie Bethea Heirs	\$ 31.63	\$ 35.10	\$ 66.73
James & Brenda Blue	\$ 174.31	\$ 168.43	\$ 342.74
Rebecca Britton Heirs	\$ 42.66	\$ 45.16	\$ 87.82
Buie Kimberly	\$ 180.47	\$ 7.70	\$ 188.17
Annie R Campbell	\$ 76.49	\$ 76.53	\$ 153.02
Larry Campbell	\$ 388.61	\$ 147.93	\$ 536.54
Thomas Campbell	\$ 86.79	\$ 86.57	\$ 173.36
Corey Chavis	\$ 147.09	\$ 142.93	\$ 290.02
Ernest Chavis/Mary Pittman	\$ 61.04	\$ 61.78	\$ 122.82
Vomina W Chavis	\$ 1,395.62	\$ 1,119.40	\$ 2,515.02
Catherine Damon	\$ 133.12	\$ 129.53	\$ 262.65
Joseph Davis	\$ 127.97	\$ 124.56	\$ 252.53
Millie Davis	\$ 91.93	\$ 32.24	\$ 124.17
Melvin Leon Ellison & WF	\$ 100.75	\$ 95.17	\$ 195.92
Linwood Euell	\$ 18.39	\$ 22.54	\$ 40.93
Linwood Euell	\$ 42.66	\$ 45.16	\$ 87.82
Sarah Taylor Fairly Heirs	\$ 31.63	\$ 35.10	\$ 66.73
Faithful Few Apostolic Church	\$ 588.38	\$ 571.24	\$ 1,159.62
Barbra Floyd	\$ 309.63	\$ 294.29	\$ 603.92
Bertha J. & Lattie P. Floyd	\$ 198.22	\$ 191.04	\$ 389.26
Leslie Floyd	\$ 31.63	\$ 35.10	\$ 66.73
Vera Floyd Et Als	\$ 206.67	\$ 198.59	\$ 405.26
Irish Faye Ford	\$ 397.16	\$ 382.05	\$ 779.21
Joyce Ford	\$ 269.18	\$ 256.63	\$ 525.81
Charles & Jane Frison	\$ 100.75	\$ 99.42	\$ 200.17
Macieo Fulmore Jr.	\$ 38.24	\$ 40.47	\$ 78.71
Carrie Futrell Heirs	\$ 36.04	\$ 38.88	\$ 74.92
Michael Phillip Gaddy	\$ 250.06	\$ 239.03	\$ 489.09
Corene George	\$ 382.74	\$ 457.47	\$ 840.21
Dartheil Gilchrest	\$ 154.45	\$ 149.64	\$ 304.09

2012 Tax Write-Offs

Millicent Gordon	\$ 215.49	\$ 206.42	\$ 421.91
Princess Graham Heirs	\$ 31.63	\$ 35.10	\$ 66.73
Princess Graham Heirs	\$ 31.63	\$ 35.10	\$ 66.73
Viola Roberts Graham LF EST	\$ 406.72	\$ 304.82	\$ 711.54
Cleveland Griffin	\$ 214.69	\$ 131.47	\$ 346.16
Timothy Guest	\$ 47.81	\$ 50.18	\$ 97.99
Joseph Kenneth Hardin Jr.	\$ 84.58	\$ 84.07	\$ 168.65
Kathleen Harris	\$ 58.10	\$ 59.26	\$ 117.36
Barabara B Hernandez & HSB	\$ 30.15	\$ 32.93	\$ 63.08
Barabara B Hernandez & HSB	\$ 55.16	\$ 56.48	\$ 111.64
Frances Holden	\$ 117.68	\$ 115.43	\$ 233.11
Eugenia Brooks Howie	\$ 62.52	\$ 63.95	\$ 126.47
Hatie Jane Hunt Life Est	\$ 174.46	\$ 159.77	\$ 334.23
Helen D. Hunt	\$ 234.62	\$ 224.93	\$ 459.55
Jimmy Lynn Hunt	\$ 731.06	\$ 699.01	\$ 1,430.07
Mary Beth Hunt	\$ 625.02	\$ 233.58	\$ 858.60
Olivia Hunt	\$ 226.53	\$ 222.39	\$ 448.92
Lula Inman	\$ 22.06	\$ 25.39	\$ 47.45
Lula Inman	\$ 22.06	\$ 25.39	\$ 47.45
Dorothy Jackson Heirs	\$ 255.21	\$ 243.79	\$ 499.00
J J and Omega Johnson	\$ 48.42	\$ 36.72	\$ 85.14
Anna Pearl Jones	\$ 31.63	\$ 35.10	\$ 66.73
Mrs. J.W. Jones	\$ 31.63	\$ 35.10	\$ 66.73
Larue Taylor Jones	\$ 47.81	\$ 50.18	\$ 97.99
Minnie Lee Jones Heirs	\$ 31.63	\$ 35.10	\$ 66.73
Alexander Killens & WF	\$ 31.12	\$ 23.46	\$ 54.58
Toderick L. Kirk	\$ 69.87	\$ 75.57	\$ 145.44
Ronald Louis Lamb JR	\$ 408.19	\$ 387.16	\$ 795.35
Hattie L. Leak	\$ 28.68	\$ 31.67	\$ 60.35
Bernice Lennon	\$ 92.67	\$ 91.88	\$ 184.55
William & Helen Lennon	\$ 42.66	\$ 45.16	\$ 87.82
Eva Mae Leonard	\$ 390.54	\$ 375.82	\$ 766.36
Clarence Lewis Heirs	\$ 31.63	\$ 35.10	\$ 66.73
Jean & Phelicia Lewis	\$ 131.15	\$ 17.64	\$ 148.79
MAC Properties	\$ 31.63	\$ 35.10	\$ 66.73
MAC Properties	\$ 31.63	\$ 35.10	\$ 66.73
Agusta Malloy	\$ 31.63	\$ 35.10	\$ 66.73
James Edward Malloy SR	\$ 165.48	\$ 159.70	\$ 325.18
Malcolm Lee McCallum	\$ 343.47	\$ 326.89	\$ 670.36
Dewayne A. McCormick	\$ 31.63	\$ 35.10	\$ 66.73
Dorothy McCormick	\$ 67.60	\$ 64.49	\$ 132.09
Arthur McCoy	\$ 22.06	\$ 25.39	\$ 47.45
Blanche McDougal	\$ 31.63	\$ 35.10	\$ 66.73
Barbara Rose McDougald	\$ 36.77	\$ 39.21	\$ 75.98

2012 Tax Write-Offs

Marie G. McDougald Heirs	\$ 82.37	\$ 81.89	\$ 164.26
Michelle McDuffie	\$ 24.82	\$ 24.01	\$ 48.83
Lanness Mckee	\$ 17.65	\$ 21.34	\$ 38.99
Lanness Mckee	\$ 88.99	\$ 88.12	\$ 177.11
Lanness Knox Mckee	\$ 221.92	\$ 210.08	\$ 432.00
James McKinnon	\$ 31.63	\$ 35.10	\$ 66.73
James McLean Heirs	\$ 678.47	\$ 607.55	\$ 1,286.02
Maggie McLean	\$ 31.63	\$ 35.10	\$ 66.73
Bobby McMillan	\$ 222.85	\$ 213.62	\$ 436.47
Joseph McMillan	\$ 428.78	\$ 406.29	\$ 835.07
Maynoma Hall McMillan	\$ 31.63	\$ 35.10	\$ 66.73
Rev. W. H. McMillan Heirs	\$ 31.63	\$ 35.10	\$ 66.73
Mamie S. McNair	\$ 248.59	\$ 237.50	\$ 486.09
Frank & Norma Mercer	\$ 211.82	\$ 203.56	\$ 415.38
Mabell Mickens	\$ 250.80	\$ 240.01	\$ 490.81
Betty Miller	\$ 313.97	\$ 281.11	\$ 595.08
Dorothy Jones Mitchell	\$ 151.51	\$ 147.12	\$ 298.63
Ila Mitchell Life Estate	\$ 77.22	\$ 76.86	\$ 154.08
Max Moody Et Als	\$ 169.16	\$ 163.46	\$ 332.62
P. Mack Moody	\$ 38.24	\$ 40.47	\$ 78.71
Annie Moore	\$ 175.04	\$ 168.49	\$ 343.53
Lenue Moore Jr	\$ 430.25	\$ 407.55	\$ 837.80
Sally M Moore	\$ 280.22	\$ 267.60	\$ 547.82
Vina Mae Moore	\$ 136.32	\$ 105.36	\$ 241.68
Morgan Mulkerrins & WF	\$ 387.12	\$ 350.74	\$ 737.86
Dwight Oxendine	\$ 141.95	\$ 138.05	\$ 280.00
Frankie Lynn Oxendine	\$ 58.84	\$ 60.24	\$ 119.08
Allen Pate & Wf	\$ 42.66	\$ 45.16	\$ 87.82
Thelma Pate	\$ 118.41	\$ 115.76	\$ 234.17
Eva Pittman Peace Life Est	\$ 79.43	\$ 79.37	\$ 158.80
People's Investment Co Inc	\$ 906.84	\$ 753.70	\$ 1,660.54
Sambo Pittman Heirs	\$ 31.63	\$ 35.10	\$ 66.73
Zula Pittman Heirs	\$ 31.63	\$ 35.10	\$ 66.73
Beulah Powell Heirs	\$ 31.63	\$ 35.10	\$ 66.73
Deborah & Janice Powell	\$ 35.30	\$ 37.68	\$ 72.98
Stephen Larry Powell	\$ 63.99	\$ 70.21	\$ 134.20
Viola Clinton Pridgen	\$ 42.66	\$ 45.16	\$ 87.82
Veronica Elvir Ramos	\$ 40.45	\$ 42.65	\$ 83.10
Dorothy Ratley Life Estate	\$ 42.66	\$ 45.16	\$ 87.82
Johnny Renfrow	\$ 261.83	\$ 250.07	\$ 511.90
Vinson Renfrow	\$ 264.77	\$ 252.86	\$ 517.63
James D Rogers jr	\$ 95.61	\$ 94.40	\$ 190.01
Estelle Ivey Rowell	\$ 7.45	\$ 7.54	\$ 14.99
Yvonne Brown Rowell	\$ 58.84	\$ 60.24	\$ 119.08

2012 Tax Write-Offs

Cynthia Thompson Seibles	\$ 206.67	\$ 198.59	\$ 405.26
Dosha Bell Smith	\$ 119.59	\$ 117.01	\$ 236.60
Robert Buck Smith	\$ 537.20	\$ 412.81	\$ 950.01
Rosetta Smith Heirs	\$ 351.99	\$ 272.34	\$ 624.33
Inez B. Stephens	\$ 384.65	\$ 364.61	\$ 749.26
Levi Stephens Heirs	\$ 31.63	\$ 35.10	\$ 66.73
Mae Stephens	\$ 108.11	\$ 101.17	\$ 209.28
Raymond A. Stephens	\$ 33.83	\$ 36.42	\$ 70.25
Rosa Lee Stephens Heirs	\$ 276.54	\$ 263.84	\$ 540.38
Sandra Edwards Stevens	\$ 320.67	\$ 305.53	\$ 626.20
Mrs Bertha Strickland	\$ 124.30	\$ 121.71	\$ 246.01
Diedra Lashawn Taylor	\$ 339.05	\$ 321.93	\$ 660.98
Frazier Taylor Heirs	\$ 191.96	\$ 189.77	\$ 381.73
Furman Taylor Heirs	\$ 31.63	\$ 35.10	\$ 66.73
Kewyonea McKoy Taylor Lf Est	\$ 222.78	\$ 213.62	\$ 436.40
Theraupeutic Behaviorial Care	\$ 17.21	\$ 16.46	\$ 33.67
Cleveland Thompson	\$ 42.66	\$ 45.16	\$ 87.82
Earnestine Thompson	\$ 31.63	\$ 35.10	\$ 66.73
Emma Thompson Heirs	\$ 22.06	\$ 25.39	\$ 47.45
Emma Thompson Heirs	\$ 31.63	\$ 35.10	\$ 66.73
Hughie Allen Thompson	\$ 301.54	\$ 286.75	\$ 588.29
Lawrence Thompson	\$ 47.81	\$ 50.18	\$ 97.99
Michael Patrick Thompson	\$ 330.16	\$ 303.09	\$ 633.25
Perrie Thompson	\$ 31.63	\$ 35.10	\$ 66.73
Vivian Thompson	\$ 149.96	\$ 97.44	\$ 247.40
Willie Aaron Thompson Jr.	\$ 120.62	\$ 117.94	\$ 238.56
Willis G. Thompson	\$ 183.13	\$ 176.04	\$ 359.17
Charlene Townsend	\$ 180.19	\$ 173.52	\$ 353.71
Melissa Townsend	\$ 433.19	\$ 410.07	\$ 843.26
Melissa Townsend	\$ 219.17	\$ 209.91	\$ 429.08
William Townsend	\$ 11.78	\$ 9.72	\$ 21.50
Betsy Tuck	\$ 31.63	\$ 35.10	\$ 66.73
Greg & Brenda Vendetti	\$ 175.04	\$ 168.49	\$ 343.53
Darlene Wallace	\$ 5.33	\$ 4.32	\$ 9.65
Diane Denise Wallace	\$ 115.47	\$ 113.24	\$ 228.71
Catherine Walters	\$ 160.33	\$ 154.67	\$ 315.00
Kathy Walters	\$ 31.63	\$ 35.10	\$ 66.73
Maggie Walters Heirs	\$ 31.63	\$ 35.10	\$ 66.73
Maggie Walters Heirs	\$ 31.63	\$ 35.10	\$ 66.73
Tyrone Watson	\$ 63.26	\$ 70.20	\$ 133.46
Wells Fargo Bank	\$ 201.52	\$ 193.57	\$ 395.09
Mrs. Joe Wheeler	\$ 22.06	\$ 25.39	\$ 47.45
Shaehin Melissa Whittington	\$ 182.53	\$ 159.27	\$ 341.80
Frances Y Williams	\$ 2,448.25	\$ 1,987.18	\$ 4,435.43

2012 Tax Write-Offs

Julia Williams Heirs	\$ 31.63	\$ 35.10	\$ 66.73
Willow Bay Properties LLC	\$ 31.75	\$ 14.88	\$ 46.63
Faith O Worley	\$ 300.82	\$ 226.78	\$ 527.60
Lamonte Worley	\$ 31.63	\$ 35.10	\$ 66.73
Ludina Worley Heirs	\$ 47.81	\$ 50.18	\$ 97.99
Novella Worley	\$ 8.09	\$ 12.54	\$ 20.63
Mary L. & Walter Young Heirs	\$ 63.26	\$ 70.20	\$ 133.46
Walter Young Jr.	\$ 31.63	\$ 35.10	\$ 66.73
Total	\$ 30,220.38	\$ 27,259.43	\$ 57,479.81

TOWN OF FAIRMONT
 2022-2023 AMENDED BUDGET ORDINANCE
 23-239

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 AGENDA ITEM _____

BE IT ORDAINED by the Board of Commissioners of the Town of Fairmont, N.C. meeting in special session this 29th day of June 2023, that the following fund revenues and department expenditures together with certain restrictions and authorizations are adopted:

SUMMARY

GENERAL FUND	\$2,404,787.00
POWELL BILL FUND	\$92,774.00
WATER & SEWER FUND	\$1,538,991.00
FEDERAL DRUG FUND	\$3,210.00
STATE DRUG FUND	\$4,059.00
RBEG ECONOMIC DEVELOPMENT FUND	\$15,500.00
CEMETERY FUND	<u>\$19,020.00</u>
TOTAL	<u>\$4,078,341.00</u>

SECTION I GENERAL FUND

<u>Source</u>	REVENUE ANTICIPATED	<u>Amount</u>
MATTHEW FEMA		\$4.00
MATTHEW NCEM		\$1.00
MOTOR VEHICLE TAX REVENUE		\$118,389.00
CURRENT TAX REVENUE		\$693,214.00
PRIOR YR TAX REVENUE		\$71,755.00
PENALTY		\$21,180.00
INTEREST		\$7,513.00
PRIVILEGE LICENSE - BEER & WINE		\$240.00
CABLE/VIDEO TAX REVENUE		\$10,009.00
RENT - PUBLIC BLDGS.		\$26,195.00
FIRE INSPECTIONS		\$1,230.00
MISC.		\$15,051.00
MAY DAY DONATIONS		\$1,980.00
SENIOR CITIZEN PROGRAM		\$500.00
SPECIAL PROJECTS		\$5,050.00
FRANCHISE TAX		\$137,087.00
BEER & WINE		\$9,921.00
GOVERNOR CRIME COMMISSION		\$16,778.00
NC DEPT OF INS FIRE GRANT		\$51,002.00
SALES TAX		\$864,005.00
ABC REVENUE		\$16,541.00
COURT FEES		\$1,099.00
ZONING FEES		\$1,485.00
SANITATION REVENUE		\$310,562.00
SOLID WASTE DISPOSAL TAX		\$1,706.00
SALE OF FIXED ASSETS		<u>\$22,290.00</u>
SUBTOTAL		<u>\$2,404,787.00</u>

TOWN OF FAIRMONT
2022-2023 AMENDED BUDGET ORDINANCE
23-239

SECTION I GENERAL FUND

<u>Department</u>	EXPENDITURES AUTHORIZED	<u>Amount</u>
GOVERNING BODY		\$17,463.00
ADMINISTRATION		\$100,826.00
CLERK		\$68,781.00
FINANCE		\$135,458.00
TAX		\$31,768.00
LEGAL		\$11,500.00
PLANNING, CODES ENFORCEMENT		\$55,500.00
PUBLIC BUILDING		\$147,823.00
POLICE		\$910,735.00
POLICE DISPATCH		\$54,902.00
FIRE DEPT.		\$112,711.00
STREET		\$249,723.00
SANITATION		\$246,500.00
PARKS & RECREATION		\$50,706.00
LIBRARY		\$12,285.00
BORDER BELT MUSEUM		\$1,000.00
SPECIAL EVENTS		\$15,500.00
UNITED WAY		\$1,000.00
SOUTH ROBESON RESCUE		\$7,000.00
NON-DEPARTMENTAL		<u>\$173,606.00</u>
SUBTOTAL		<u>\$2,404,787.00</u>

SECTION II POWELL BILL FUND

<u>Source</u>	REVENUE ANTICIPATED	<u>Amount</u>
FUND BALANCE		\$7,976.00
POWELL BILL ALLOC.		<u>\$84,798.00</u>
SUBTOTAL		<u>\$92,774.00</u>

<u>Department</u>	EXPENDITURES AUTHORIZED	<u>Amount</u>
PERSONNEL EXPENSE		\$33,055.00
MAINTENANCE		\$31,743.00
STREET SWEEPER LEASE		<u>\$27,976.00</u>
SUBTOTAL		<u>\$92,774.00</u>

TOWN OF FAIRMONT
2022-2023 AMENDED BUDGET ORDINANCE
23-239

SECTION III WATER & SEWER FUND

<u>Source</u>	REVENUE ANTICIPATED	<u>Amount</u>
FLORENCE FEMA		\$27,315.00
FLORENCE NCEM		\$9,105.00
WATER REVENUE		\$515,766.00
SEWER REVENUE		\$662,369.00
SEWER REVENUE - MISCELLANEOUS		\$332.00
SEWER CONTRACT REVENUE		\$229,789.00
SEWER CONTRACT O/M		\$41,418.00
TAPS/CONNECTIONS		\$5,000.00
LATE FEES		\$23,399.00
RECONNECTIONS		\$24,498.00
SUBTOTAL		<u>\$1,538,991.00</u>

<u>Department</u>	EXPENDITURES AUTHORIZED	<u>Amount</u>
NON-DEPARTMENTAL		\$207,822.00
WATER/SEWER ADMINISTRATION		\$421,579.00
WATER TREATMENT		\$329,526.00
WATER MAINTENANCE		\$165,172.00
SEWAGE TREATMENT		\$284,778.00
SEWER MAINTENANCE		\$97,014.00
SEWER CONTRACT O & M		\$33,100.00
SUBTOTAL		<u>\$1,538,991.00</u>

SECTION IV FEDERAL DRUG FUND

<u>Source</u>	REVENUE ANTICIPATED	<u>Amount</u>
FEDERAL DRUG FUND BALANCE		<u>\$3,210.00</u>
SUBTOTAL		\$3,210.00

<u>Department</u>	EXPENDITURES AUTHORIZED	<u>Amount</u>
NON-DEPARTMENTAL		<u>\$3,210.00</u>
SUBTOTAL		\$3,210.00

SECTION V STATE DRUG FUND

<u>Source</u>	REVENUE ANTICIPATED	<u>Amount</u>
STATE DRUG FUND BALANCE		\$3,198.00
STATE DRUG FUNDS		\$861.00
SUBTOTAL		<u>\$4,059.00</u>

<u>Department</u>	EXPENDITURES AUTHORIZED	<u>Amount</u>
NON-DEPARTMENTAL		<u>\$4,059.00</u>
SUBTOTAL		\$4,059.00

TOWN OF FAIRMONT
2022-2023 AMENDED BUDGET ORDINANCE
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SECTION VI RBEG - ECONOMIC DEVELOPMENT FUND

<u>Source</u>	REVENUE ANTICIPATED	<u>Amount</u>
RBEG FUND BALANCE		\$11,600.00
LOAN REPAYMENTS		\$900.00
DOWNTOWN ARTS GRANT		<u>\$3,000.00</u>
SUBTOTAL		<u>\$15,500.00</u>

<u>Department</u>	EXPENDITURES AUTHORIZED	<u>Amount</u>
ECONOMIC DEVELOPMENT		\$12,500.00
GRANTS		<u>\$3,000.00</u>
SUBTOTAL		<u>\$15,500.00</u>

SECTION VII CEMETERY FUND

<u>Source</u>	REVENUE ANTICIPATED	<u>Amount</u>
FUND BALANCE		<u>\$19,020.00</u>
SUBTOTAL		<u>\$19,020.00</u>

<u>Department</u>	EXPENDITURES AUTHORIZED	<u>Amount</u>
LABOR, SUPPLIES & EQPT.		<u>\$19,020.00</u>
SUBTOTAL		<u>\$19,020.00</u>

SECTION VIII TAX RATE ESTABLISHED

An Ad Valorem Tax Rate of .73 per \$100 full valuation is hereby established as the official tax rate for the Town of Fairmont for the fiscal year 2022-2023. This is based on an estimated valuation of \$103,289,776 and an estimated collection rate of 94%.

SECTION IX UTILIZATION OF BUDGET AND BUDGET ORDINANCE

This Ordinance and the Budget Document shall be the basis of the 2022-2023 Fiscal Year.

Adopted this 29th day of June, 2023.

By: _____
Charles Kemp, Mayor

Attest: _____
Jennifer H. Larson, NCCMC, Town Clerk