

**Fairmont Board of Commissioners
Regular Meeting Agenda**

Date: January 21, 2025

Time: 6:00 p.m.

Place: Fairmont-South Robeson Heritage Center

- I. **CALL TO ORDER**
- II. **Invocation – Pastor Larry Rising, Fairmont First Baptist Church**
- III. **Pledge of Allegiance**
- IV. **Mayor's Presentations**
 - a. Recognition – MLK Student Unification Honor
- V. **Approval of Agenda**
- VI. **Public Comment Period/Citizens Appearance** - Anyone wishing to come before the board must place their name and topic of discussion on the list before the meeting begins. The Public Comment period is thirty minutes, and each speaker will be given five minutes to speak. There will be no discussion with the board.

- VI. **Consent Agenda** – These items will be adopted with one vote.
 - a. Approval of Minutes – Regular Meeting, December 17, 2024
 - b. Ordinance 25-268 – Fiscal Year 2024-2025 Budget Amendment #3

VIII. Old Business

- a. None

IX. New Business

- a. Approval of Major Subdivision – Pine Street
- b. Grant Award Announcement – CDBG-NR - \$950,000

XI. Comments

- a. Board of Commissioners and Mayor
- b. Town Manager

XII. Adjournment

XIII. Community Announcements

- a. Friday, January 24 – Surviving the Winter Concert 2, 7:00 p.m., Heritage Center
- b. Tuesday, January 28 – “Town Talk” Citizen Input, 7:00 p.m., Heritage Center.
- c. Saturday, February 8 – Senior Bingo, 12:00 to 2:00 p.m., Heritage Center.
- d. Tuesday, February 11 – Pride in Fairmont Ceremony, 7:00 p.m., Heritage Center.
- e. Tuesday, February 18 – Regular Town Board Meeting, 6:00 p.m., Heritage Center.
- f. Wednesday, February 19 – Job Fair/Blood Drive, 10:00 a.m. to 3:00 p.m., Heritage Center.

Respectfully submitted,



Jerome Chestnut, Town Manager

Regular Meeting – December 17, 2024

The Fairmont Board of Commissioners held their regular meeting on Tuesday, December 17, 2024, at 6:00 p.m. in the Fairmont-South Robeson Heritage Center with Mayor Charles Kemp presiding. Commissioners present were Terry Evans, Melvin Ellison, Clarence McNeill, Jr., and J.J. McCree. Commissioners Heather Seibles and Jan Tedder-Rogers were absent. Staff present included Town Manager Jerome Chestnut, Town Attorney Jessica Scott, Town Clerk Jenny Larson, Deputy Town Clerk Rodney Cain, Lead for NC Fellow Madison Johns, Police Chief Jon Edwards, and Public Works Director Ronnie Seals. Others in attendance included Pastor Donnie Rabon, Chrissy Andrews, Welton Carr, Ricky Lewis, Howard Lennon, Tara Ivey, Shep Oliver, Vanessa Abernathy and several citizens.

Call to Order and Invocation

Mayor Charles Kemp called the meeting to order at 6:01 p.m. Fairmont First Baptist Interim Pastor Donnie Rabon gave the invocation, which was followed by the Pledge of Allegiance.

Mayor Presentation

Recognition of Chrissy Andrews

Mayor Kemp recognized Chrissy Andrews for her work on promoting the town through social media this past year.

Recognition of Fairmont Rotary Club

Mayor Kemp recognized the Fairmont Rotary Club for the work they have done in the community including partnering with the town to install new street signs.

Recognition – Employees of the Year

Town Manager Jerome Chestnut recognized the following as Employees of the Year:

- Administration Employee of the Year: Rodney Cain
- Police Employee of the Year: Welton Carr
- Public Works Employee of the Year: Ricky Lewis
- Town Manager Award: Howard Lennon

Recognition of Service – Public Works Director Ronnie Seals – 30 Years

Town Manager Jerome Chestnut recognized Public Works Director Ronnie Seals for 30 years of service to the town.

Approval of Agenda

Town Manager Jerome Chestnut asked the board to add CDBG-NR contractor bid awards under New Business Item C. Commissioner Evans made a motion to approve the amended agenda. Commissioner Ellison seconded the motion, and it passed unanimously.

Public Comment Period/Citizens Appearance

Shep Oliver – Fairmont Rotary Club

Mr. Shep Oliver of the Fairmont Rotary Club stated their annual auction was successful. He encouraged citizens who want to get involved with the club to come to their meetings every Tuesday at 6:30 p.m. at Trinity Methodist Church.

Tara Ivey – Resolution 24-10

Mrs. Tara Ivey was concerned about sensitive information being leaked from a cyber-attack and suggested that town employees not have access to websites that do not pertain to their job.

Vanessa Abernathy – Beautification of Neighborhoods

Ms. Vanessa Abernathy encouraged citizens to beautify their neighborhoods.

Consent Agenda

Upon motion by Commissioner Evans and seconded by Commissioner Ellison, it was unanimously voted to adopt the following consent agenda items:

- a. Approval of Minutes – Regular Meeting, November 19, 2024
- b. Resolution 24-10 – Prohibiting Pornography on Town Devices
- c. Ordinance 24-266 – Fiscal Year 2024-2025 Budget Amendment #2
- d. Ordinance 24-267 – Project Budget Ordinance Brownfields Assessment Grant BG02D63123 for \$500,000.

Signed copies of the resolution and ordinances are hereby incorporated by reference and made a part of these minutes.

Old Business

There was no old business this month.

New Business

Property Donation Acceptance – Leesville Road

Mrs. Hilda Merrill, of Wilmington, NC, is willing to donate two properties located on Leesville Road, Parcels 05080300102 and 050601018 to the Town of Fairmont. These two properties represent a combined 8 acres of land. Taxes on both properties are paid through 2025. The donation of these two properties to the town does not represent a serious loss of property tax revenue to the town. The combined taxable value of these properties is \$6,000 with an annual tax revenue to the town of less than \$100. This property is in a floodplain so there will be no future development on this property. This property would be beneficial to the Town of Fairmont as it allows total access to a drainage area for the northeast area of the town and clear beaver dams. Commissioner Evans made a motion to accept the property located on Leesville Road from Mrs. Hilda Merrill subject to a clean title opinion. Commissioner Ellison seconded the motion, and it passed unanimously.

Subdivision Approval – NC Highway 130 and Iona Church Road

Carolina Homestead, LLC has submitted Plans for a subdivision to be in the vicinity of Iona Church Road and Highway 130. Current plans call for only the subdivision of one large tract (40.98 acres) into 8 individual lots to be sold for residential construction of single-family homes. The area is currently zoned Rural Agriculture (RA) and part Residential 20 (R-20). No roads or infrastructure are required for this subdivision. All parcels have road frontage. The Planning Board reviewed the plans on November 7 and December 5, 2024, and recommend approval. Commissioner Evans made a motion to approve the NC Highway 130 and Iona Church Road subdivision by Carolina Homestead, LLC. Commissioner McNeill seconded the motion, and it passed unanimously.

CDBG-NR Construction Bid Awards

CDBG-NR home construction bids for 3 properties were opened on December 13, 2024. The Adams Company is recommending that Faith Home Improvement & Construction, Inc., be awarded the contract to build Unit 22-02 (700 Cottage Street) for \$155,300.00; and that Finesse Builders be awarded the contracts to build Unit 22-04 (1777 Marion Stage Road) for \$151,999.54 and Unit 22-05 (301 Sandy Street) for \$143,700.79. These homes are scheduled to start construction in January 2025 and be completed prior to May 2025. Commissioner Evans made a motion to award the CDBG-NR Construction contracts to Faith Home Improvement & Construction, Inc., to build Unit 22-02 (700 Cottage Street) for \$155,300.00; and Finesse Builders to build Unit 22-04 (1777 Marion Stage Road) for \$151,999.54 and Unit 22-05 (301 Sandy Street) for \$143,700.79. Commissioner Ellison seconded the motion, and it passed unanimously.

Commissioner Comments

The commissioners thanked the citizens for coming to the meeting and encouraged them to continue to come. They wished everyone a Merry Christmas and Happy New Year.

Mayor Comments

Mayor Kemp wished everyone a Merry Christmas and Happy New Year. He encouraged parents and grandparents living inside the city limits to participate in Santa Visits the Kids.

He invited everyone to the Dr. Martin Luther King, Jr. Day Celebration to be held on Monday, January 20 at 12:00 noon in the Heritage Center. It will be hosted by Stop the Violence.

Announcements

Wednesday, December 18 – Job Fair and Blood Drive, 10:00 a.m. to 3:00 p.m., Heritage Center.

Thursday, December 19 – RCCCC Food Van, 9:30 a.m., Morro Street.

Friday, December 20, 12:00 p.m. - Deadline to sign up for Santa Visits the Kids.

Saturday, December 21 – Senior Bingo, 12:00 to 2:00 p.m., Heritage Center.

December 23-27 – Town offices closed for Christmas.

Tuesday, December 24 – Santa Visits the Kids, 5:00 to 8:00 p.m.

Wednesday, January 1 – Town offices closed for New Years Day.

Saturday, January 11 – Senior Bingo, 12:00 to 2:00 p.m., Heritage Center.

Monday, January 20 – Dr. Martin Luther King, Jr. Day celebration hosted by Stop the Violence, 12:00 noon, Heritage Center.

Tuesday, January 21 – Regular Town Board Meeting, 6:00 p.m., Heritage Center.

Adjournment

There being no further business, Commissioner Evans made a motion to adjourn the meeting at 6:52 p.m. Commissioner Ellison seconded the motion, and it passed unanimously.

Jennifer H. Larson
Town Clerk

VII-B

TOWN OF FAIRMONT
2024-2025 BUDGET ORDINANCE 25-268
AMENDMENT #3

WHEREAS, the Board of Commissioners of the Town of Fairmont, previously approved the Annual Budget Ordinance 24-259; and

WHEREAS, it is necessary to make amendments to the budget to reflect additional revenue and expenditures for Fiscal Year 2024-2025.

NOW, THEREFORE BE IT ORDAINED by the Board of Commissioners of the Town of Fairmont, North Carolina that:

SECTION I. General Fund Revenue is hereby increased \$45,900 from \$2,790,015 to \$2,835,915 as shown as follows:

Fund Balance	<u>\$ 45,900</u>
TOTAL REVENUES	\$ 45,900

General Fund Expenditures are hereby increased \$45,900 from \$2,790,015 to \$2,835,915 as shown as follows:

Board Department Supplies	\$ 350
Admin Dept. – M/R Equipment Computer	\$ 700
Clerk Dept. – M/R Equipment Computer	\$ 600
Fire Department Salaries - PT Fireman	\$ 11,000
Fire Department FICA – PT Fireman	\$ 800
Fire Department Postage/Telephone	\$ 250
Fire Depart. M/R Equipment - Hydrants	\$ 32,000
Fire Department Dues/Subscriptions	<u>\$ 200</u>
TOTAL EXPENDITURES	\$ 45,900

SECTION II. Revenues and Expenditures of the Ordinance Amendment have increased \$45,900 from \$4,669,455 to \$4,715,355 as follows:

SUMMARY

GENERAL FUND	\$2,835,915.00
POWELL BILL FUND	\$149,095.00
WATER & SEWER FUND	\$1,707,113.00
FEDERAL DRUG FUND	\$100.00
STATE DRUG FUND	\$50.00
RBEG ECONOMIC DEV FUND	\$4,000.00
CEMETERY FUND	\$19,082.00
	<hr/>
TOTAL	\$4,715,355.00

Adopted this 21st day of January 2025.

Charles Kemp, Mayor

Attest:

Jennifer H. Larson, Town Clerk



IX-A

Memorandum for Record

TO: Board of Commissioners, Town of Fairmont
FROM: Jerome Chestnut, Town Manager
DATE: January 21, 2025
REF: Approval of Planned Subdivision (*Tab - IXa*)

Background

The Economic Development Center of the Carolinas has submitted an application for a subdivision to be constructed in the vicinity of Pine Street and North Walnut. Current plans call for the construction of six (6) duplexes. The area is currently zoned Residential Ten (R-10). Roads and Infrastructure are required for this subdivision. This subdivision falls within the standards of both duplexes and cluster developments within the R-10 district. There will be full maps on hand for citizens and the Board members to review.

Additional Notes:

- Major Subdivision Application - (*attached*)
- Property Ownership Card - (*attached*)
- Overhead Satellite Imagery/GIS Map - (*attached*)
- Site Plan - (*attached*)
- Duplex Design - (*attached*)
- First Review – December 5, 2024 - Planning Board - (*recommended approval*)
- Second Review – January 9, 2025 - Planning Board - (*recommended approval*)
- Approval/Disapproval – January 21, 2024 – Board of Commissioners

Recommendation:

The planned subdivision has been reviewed against subdivision requirements on December 5, 2024, and January 9, 2025, by the Planning Board and received favorable recommendation. The Town Manager and Staff does not have any concerns and recommend approval of this planned subdivision.



TOWN OF FAIRMONT
 421 South Main Street
 PO Box 248
 Fairmont, NC 28340
 Office: 910-628-9766

MAJOR SUBDIVISION PRELIMINARY PLAT APPLICATION

1. Property Owner Information

Property Owner or Business Name: J. J. McCree
 Mailing Address: 301 E. Pine St, Fairmont, NC 28340
 Telephone: 910.734.5631 email: jeffrey357mac@yahoo.com

2. Developer Information

Developer Name: Economic Development Center of the Carolinas
 Mailing Address: 4901 Cricklewood Lane, Charlotte, NC 28212
 Telephone-Office: 980.875.1008 Cell: 980.875.1008 email: edcc@bellsouth.net

3. Surveyor Information

Surveyor Name: Joshua L. Walters Registration #: L-4990
 Surveyor Mailing Address: 15761 NC HWY 130 East, Fairmont, NC
 Telephone: 910.734.4565 email: liveoakeas@gmail.com

4. Property Information

Location of Property (physical address): E. Pine Street, Fairmont, NC 28340
 Property Identification Number (PIN): 926765034700
 Zoning Classification: R-10 Subject to Flood Hazard Standards: Yes No
 Total Acres Involved: 6.15
 Water Supply: Well Public Community
 Wastewater Disposal: Septic Public Community
 Existing Structures on the parcels listed above: (Number and Type) _____

Certificate of Approval by Fairmont Board of Commissioners

I hereby certify that the subdivision plat shown hereon has been found to comply with the Subdivision Regulations of the Town of Fairmont, North Carolina and that this plat has been approved by the Town Planning Board for recording in the Office of the Register of Deeds of Robeson County.

Chairperson, Board of Commissioners

Date

One print and the original shall be returned to the subdivider, one print shall be filed with the Town Clerk and one print shall be returned to the Planning Board.

(3) If the final plat is disapproved by the Board of Commissioners, the reasons for the disapproval shall be stated in writing. One copy of such reasons shall be retained by the Board of Commissioners, one copy shall be transmitted to the Planning Board and one copy shall be provided to the subdivider.

(F) Recording of Plat

After final approval of the plat and the affixing of all required signatures, the original one print copy of the final plat shall be returned to the subdivider. The subdivider shall file the approved final subdivision plat with the County Register of Deeds for recording within six (6) months of the date of its approval by the Fairmont Board of Commissioners or such approval shall be void.

(Ord. 5/31/1977, Section 153.38)

15.60. INFORMATION TO BE DEPICTED ON PLATS- MINOR AND MAJOR SUBDIVISIONS

The information to be contained in or depicted on final plats for minor subdivisions and preliminary and final plats for major subdivisions. An "X" indicates that the information is required.

**Table 15-1
Information Requirements for Plats**

Information	Final Plat for Minor Subdivisions	Preliminary Plat for Major Subdivisions	Final Plat for Major Subdivisions
Title block containing:			
Name of owner	X	X	X <i>slc</i>

Information	Final Plat for Minor Subdivisions	Preliminary Plat for Major Subdivisions	Final Plat for Major Subdivisions
Location (including township, Town and state)	X	X	X <i>sec</i>
Date or dates survey was conducted and plat prepared	X	X	X <i>sec</i>
A scale of drawing in feet per inch listed in words or figures	X	X	X <i>sec</i>
A bar graph	X	X	X <i>sec</i>
Name, address, registration number and seal of the professional land surveyor	X	X	X <i>sec</i>
The name of the subdivider	X	X	X <i>n/a</i>
A sketch vicinity map showing the relationship between the proposed subdivider and surrounding area	X	X	X <i>sec</i>
Corporate limits, township boundaries, Town lines if on the subdivision tract	X	X	X <i>n/a</i>
The names, address and telephone numbers of all owners, mortgages, professional land surveyor, land planner architects, landscape architects, and professional engineers responsible for the subdivision		X	X <i>sec</i>
The registration numbers and seals of the professional engineers	X	X	X <i>n/a</i>
Date of plat preparation	X	X	X <i>sec</i>
North arrow and orientation	X	X	X <i>sec</i>
The boundaries of the tract or portion thereof to be subdivided, distinctly and accurately represented with all bearings and distances shown	X	X	X <i>sec</i>
The exact boundary lines of the tract to be subdivided, fully dimensioned by lengths and bearings, and the location of existing boundary lines of adjoining lands	X	X	X <i>sec</i>

Information	Final Plat for Minor Subdivisions	Preliminary Plat for Major Subdivisions	Final Plat for Major Subdivisions
The names of owners of adjoining properties	X	X	X <i>sc</i>
The names of any adjoining subdivisions of record or proposed and under review	X	X	X n/a
Minimum building setback lines	X	X	X <i>sc</i>
The zoning classifications of the tract to be subdivided and adjoining properties (if applicable)	X	X	X <i>sc</i>
Existing property lines on the tract to be subdivided and on adjoining properties	X	X	X <i>sc</i>
Existing buildings or other structures, water courses, railroads, bridges, culverts, storm drains, both on the land to be subdivided and land immediately adjoining	X	X	X <i>sc</i>
Proposed lot lines, lot and block numbers, and approximate dimensions		X	
The lots numbered consecutively throughout the subdivision	X		X <i>sc</i>
Wooded areas, marshes, swamps, rock outcrops, ponds or lakes, streams or streambeds and any other natural features affecting the site		X	
The exact location of the flood hazard, floodway and floodway fringe areas from the Town's FHBM or other FEMA maps	X	X	X <i>sc</i>
The following data concerning streets:			
Proposed streets	No new public streets/ROW permitted	X	X <i>sc</i>

Information	Final Plat for Minor Subdivisions	Preliminary Plat for Major Subdivisions	Final Plat for Major Subdivisions
Existing and platted streets on adjoining properties and in the proposed subdivision	X	X	X <i>JLC</i>
Rights-of-way, location and dimensions	Of existing streets/roads only	X	X <i>JLC</i>
Pavement widths		X	X <i>JLC</i>
Approximate grades		X	X
Design engineering data for all corners and curves		X	X
Typical street cross sections		X	X
Street names		X	X
Street maintenance agreement		X	X
<p>Type of street dedication; all streets must be designated either public or private. Where all public streets are involved which will not be dedicated to a municipality, the subdivider must submit the following documents to the state department of transportation district highway office for review: a complete site layout, including any future expansion anticipated; horizontal alignment indicating general curve data on site layout plan; vertical alignment indicated by percent grade, PI station and vertical curve length on site plan layout; the district engineer may require the plotting of the ground profile and grade line for roads where special conditions or problems exist; typical section indicating the pavement design and width and the slopes, widths and details for either the curb and gutter or the shoulder and ditch proposed drainage facilities and drainage areas.</p>		X	X

Information	Final Plat for Minor Subdivisions	Preliminary Plat for Major Subdivisions	Final Plat for Major Subdivisions
Where streets are dedicated to public, but not accepted into a municipal or the state system before lots are sold, a statement explaining the status of the street in street.		X	
If any street is proposed to intersect with a state maintained road, the subdivider shall apply for driveway approval as required by the state department of transportation, division of highways' manual on driveway regulations	X	X	X n/a
Evidence that the subdivider has obtained approval.		X	X
The location and dimensions of all:			
Utility and other easements		X	X
Areas to be dedicated to or reserved for public use		X	X JCC
Areas to be used for purposes other than residential with the purpose of each stated		X	X JCC
The future ownership (dedication or reservation for public use to governmental body, for owners to duly constituted homeowners' association, or for tenants remaining in subdivider's ownership) of recreation and open space lands		X	X JCC
The plans for utility layouts including:			
Sanitary sewers	Existing only	X	
Storm sewers		X	
Other drainage facilities, if any	Existing only	X	
Water distribution lines	Existing only	X	
Natural gas lines		X	

Information	Final Plat for Minor Subdivisions	Preliminary Plat for Major Subdivisions	Final Plat for Major Subdivisions
Telephone lines		X	
Electric lines		X	
Illustrating connections to existing systems, showing line sizes, the location of fire hydrants, blow offs, manholes, force mains and gate valves		X	
Plans for individual water supply and sewage disposal systems, if any		X	X N/A
Site calculations including:			
Acreage in total tract to be subdivided		X	
Acreage in other nonresidential uses		X	
Total number of parcels created		X	
Acreage of smallest lot in subdivision		X	
Linear feet in streets:		X	
The name and location of any property or buildings within the proposed subdivision or within any contiguous property that is located on the U.S. Department of Interior's National Register of Historic Places	X	X	X N/A
Sufficient engineering data to determine readily and reproduce on the ground every straight or curved line, street line, lot line, right-of-way line, easement line, and setback line, including dimensions, bearings, or deflection angles, radii, central angles, and tangent distance for the center line of curved property lines that are not the boundary line of curved streets. All dimensions shall be measured to the nearest one-tenth of a foot and all angles to the nearest minute			X

Information	Final Plat for Minor Subdivisions	Preliminary Plat for Major Subdivisions	Final Plat for Major Subdivisions
-The accurate locations and descriptions of all monuments, markers and control points			X <i>slc</i>
A copy of any proposed deed restrictions or similar covenants. Such restrictions are mandatory when private recreation areas are established.		X	X <i>slc</i>
A copy of the erosion control plan submitted to the appropriate authority, if such a plan is required.		X	
Topographic map if required.		X	
All certifications required in for major subdivisions.			X <i>slc</i>
Any other information considered by the subdivider, Planning Board, or Town commissioners to be pertinent to the review of the plat.		X	X <i>slc</i>

15.61. – 15-65. RESERVED.



Robeson County Government

PROPERTY REPORT - PRINT

Property Owner MCCREE J.J.	Owner's Mailing Address 301 E. PINE STREET FAIRMONT , NC 28340	Property Location Address PINE ST
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Administrative Data Parcel Ref No. 300201012 PIN 926765034700 Account No. 1226025 Tax District TOWN FAIRMONT Land Use Code V-00 Land Use Desc UP TO 10 ACRES Subdiv Code Subdiv Desc Neighborhood 30007	Administrative Data Legal Desc AC N/S PINE ST Deed Bk/Pg 02389 / 0350 Plat Bk/Pg / Sales Information Grantor LEWIS JON R & HARVEY LEWIS Sold Date 2023-02-20 Sold Amount \$ 40,000	Valuation Information Market Value \$ 8,700 Market Value - Land and all permanent improvements, if any, effective January 1, 2010, date of County's most recent General Reappraisal Assessed Value \$ 8,700 If Assessed Value not equal Market Value then subject parcel designated as a special class -agricultural, horticultural, or forestland and thereby eligible for taxation on basis of Present-Use and/or reduction from a formal appeal procedure Land Supplemental Map Acres 6.15 Tax District Note Present-Use Info
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Improvement Detail	
<i>(1st Major Improvement on Subject Parcel)</i>	
Year Built	0
Built Use/Style	
Current Use	/
* Percent Complete	0
Heated Area (S/F)	0
** Bathroom(s)	0 Full Bath(s) 0 Half Bath(s)
** Bedroom(s)	0
Fireplace (Y/N)	N
Basement (Y/N)	N
Attached Garage (Y/N)	N
*** Multiple Improvements	000
* Note - As of January 1	
** Note - Bathroom(s), Bedroom(s), shown for description only	
*** Note - If multiple improvements equal "MLT" then parcel includes additional major improvements	

Improvement Valuation (1st Major Improvement on Subject Parcel)	
* Improvement Market Value \$	** Improvement Assessed Value \$
0	0
* Note - Market Value effective Date equal January 1, 2010, date of County's most recent General Reappraisal	
** Note - If Assessed Value not equal Market Value then variance resulting from formal appeal procedure	

Land Value Detail (Effective Date January 1, 2010, date of County's most recent General Reappraisal)		
Land Market Value (LMV) \$	Land Present-Use Value (PUV) \$ **	Land Total Assessed Value \$
8,700	8,700	8,700
** Note: If PUV equal LMV then parcel has not qualified for present use program		

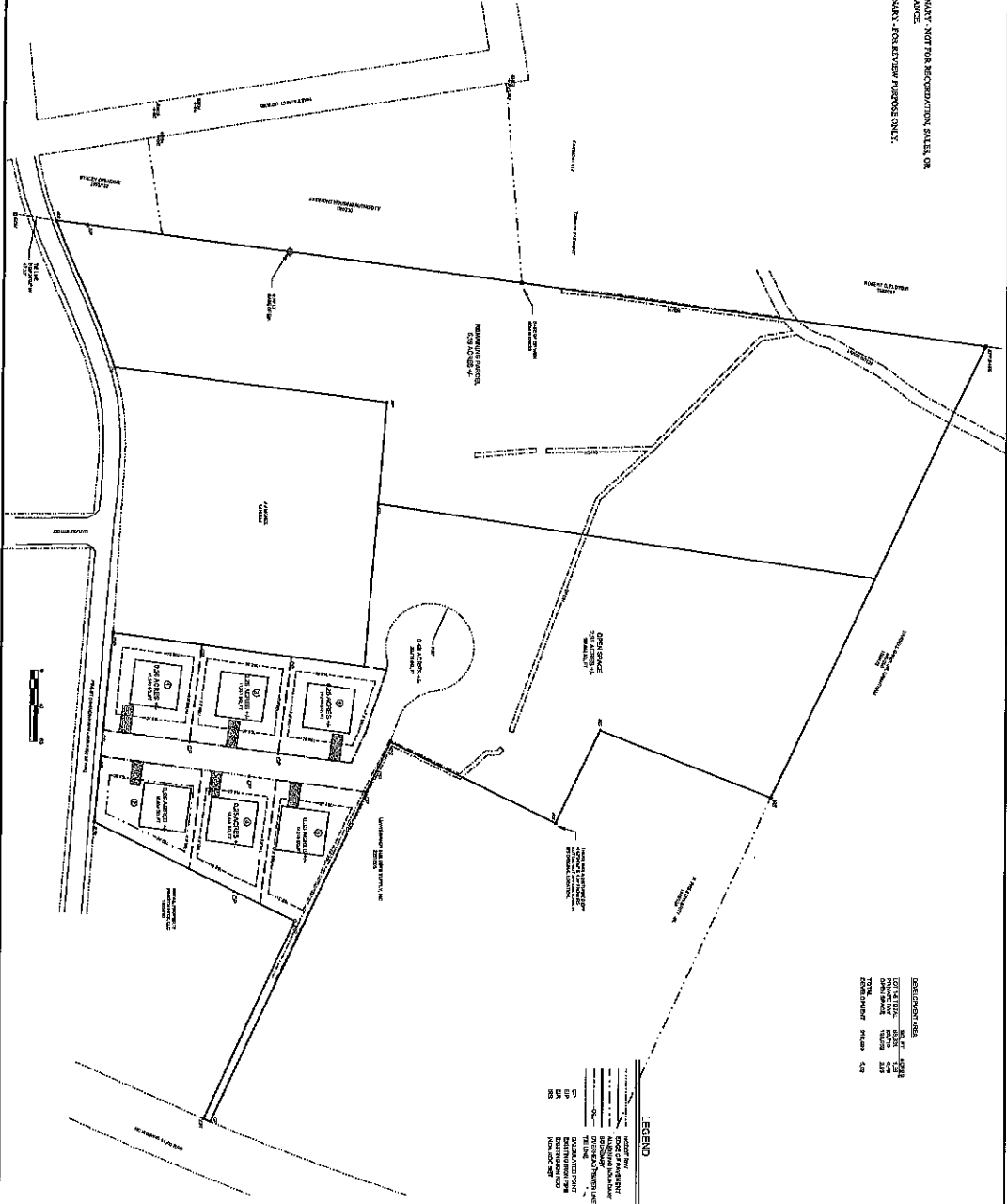


[Hide 1 Results](#)

DWID	OWNAM1	OWNAM2	OWNAM3	OWADR1	OWADR2	OWADR3	OWADR4	OWCITY	OWSTATE	OWZIP
19003	LEWIS JON R & HARVEY LEWIS			3006 FRANKS DR				MOREHEAD CITY	NC	285570000



RECORDING - NOT FOR RECORDATION STATES OR
 COMMISSION
 PRESIDENTIAL - FOR REVIEW PURPOSE ONLY.

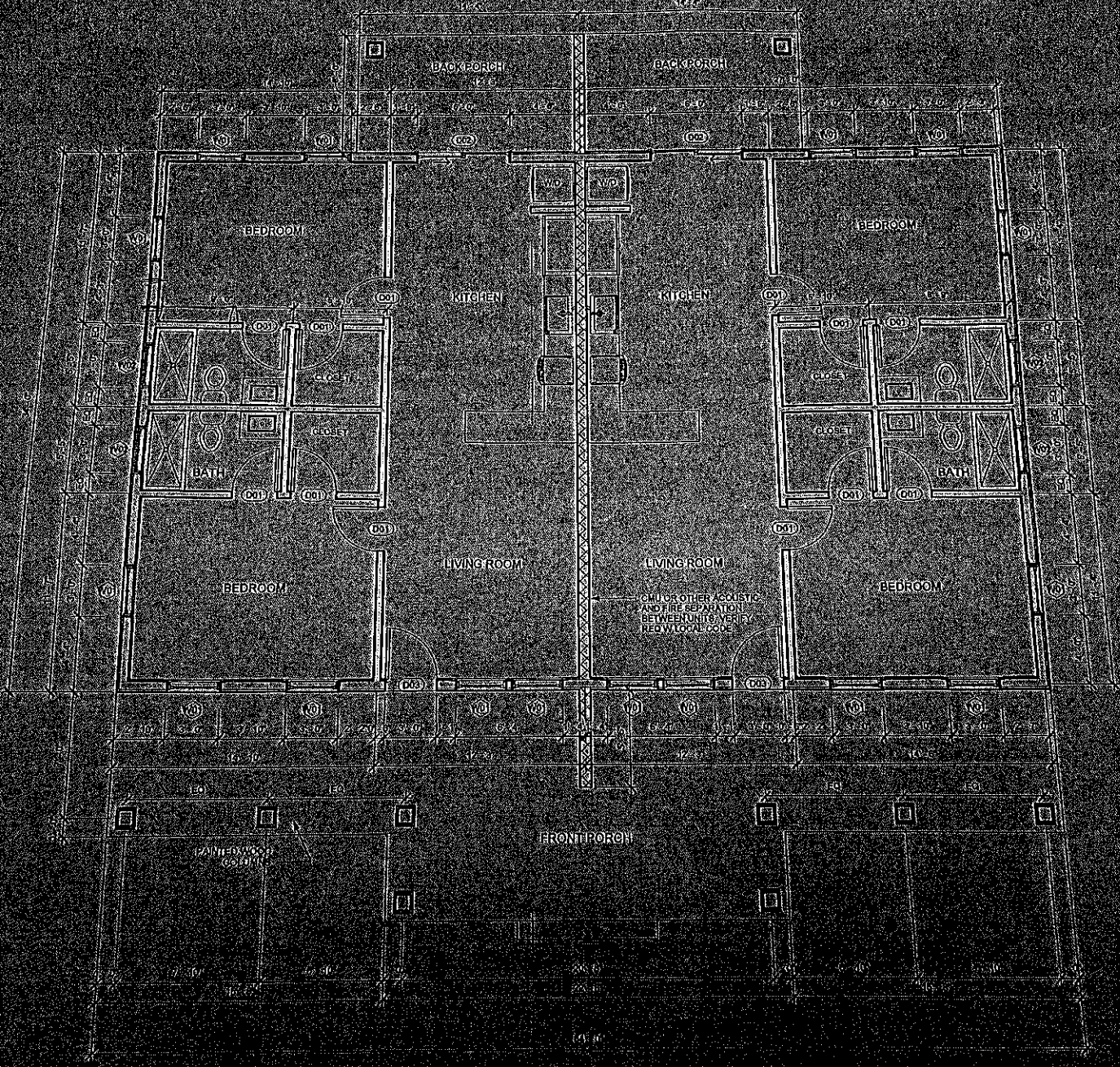


DESIGNER'S SEAL
 LIVE OAK ENGINEERING AND SURVEYING, PLLC
 JEFFREY J. MCGREE
 04/14/2014
 2856/355

- LEGEND
- BOUNDARY
 - EASEMENT
 - EXISTING DRIVE
 - EXISTING DRIVE (WIDENING)
 - EXISTING DRIVE (RECONSTRUCTION)
 - EXISTING DRIVE (REPAIR)
 - EXISTING DRIVE (REPLACE)
 - EXISTING DRIVE (REMOVE)
 - EXISTING DRIVE (REMOVE AND RECONSTRUCT)
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SITE PLAN FOR JEFFREY J. MCGREE	CURRENT PROPERTY OWNER J.J. MCGREE		LIVE OAK ENGINEERING AND SURVEYING, PLLC		FIGURE 1
	EDM OF FAIRMONT ROBERTSON COUNTY, NC SAX MAP: 302051012	DEED REFERENCE 2856/355	PHYSICAL ADDRESS: 2521 NC HIGHWAY 130 EAST FAIRMONT, NC 28349	DATE: 12/24 SCALE: 1" = 40'	

QUANTIFICATION INFORMATION
REPRODUCTION OF THIS
DRAWING IS PROHIBITED





Memorandum for Record

IX-B

TO: Mayor and Commissioners, Town of Fairmont
FROM: Jerome Chestnut, Town Manager, Town of Fairmont
DATE: January 21, 2025
REF: Award Announcement – CDBG-NR - \$950,000 (*Tab – IXb*)

Background

The Town of Fairmont has been awarded \$950,000 through the Community Development Block Grant – Neighborhood Revitalization Program. The Town of Fairmont was one of 15 communities and five counties to receive funds through this program. The funds will be used to replace and/or rehabilitate 5-6 homes in the Town of Fairmont over the next three years.

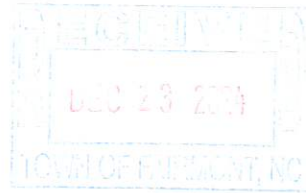
(See attached)

Recommendation:

The Town Manager recommends that the Board of Commissioners accept this grant award in the amount of \$950,000.



**NC DEPARTMENT
of COMMERCE**
RURAL ECONOMIC
DEVELOPMENT



Roy Cooper
GOVERNOR

Machelle Sanders
SECRETARY

Kenny Flowers
ASSISTANT SECRETARY

December 16, 2024

The Honorable Charles Kemp, Mayor
Town of Fairmont
P.O. Box 248
Fairmont, North Carolina 28340

Dear Mayor Kemp:

It is my pleasure to officially notify you that the Town of Fairmont has been awarded \$950,000 in Community Development Block Grant (CDBG) funds for the Neighborhood Revitalization Program. I commend you for your vision and your commitment to building stronger and more resilient neighborhoods in your community.

Please note that under CDBG program regulations, project funds may not be obligated or spent until certain grant conditions are met with the Rural Economic Development Division (REDD), which administers the CDBG Program. CDBG staff will contact you about these conditions and provide guidance to help you with the implementation of this grant.

Congratulations on your CDBG-NR award. We look forward to working with you and the local leadership and staff. Should you have any questions regarding this grant, please contact John Brooks, Rural Economic Development Division, at john.brooks@commerce.nc.gov.

Sincerely,

Signed by:


BF80CDE9B68546F...
Kenny Flowers
Assistant Secretary

TOWN OF FAIRMONT

MONTHLY REPORTS



JANUARY 2025



Fairmont Police Department

Monthly Police Department Report

Date:	January 07, 2025	To:	Jerome Chestnut, Jenny Larson
Ref:	Monthly Report for December	From:	Captain Jonathan Evans

Breakdown of Month Statistics-Police

Type of Service/ Activity	Jan. 2024	Feb. 2024	Mar. 2024	Apr 2024	May 2024	June 2024	July 2024	Aug. 2024	Sept 2024	Oct 2024	Nov 2024	Dec 2024	Yr to Date
Missing/Runaway	1	1	0	2	0	3	0	1	2	1	0	1	12
Arrests	10	3	7	11	7	7	4	7	3	3	6	2	70
Accidents	7	11	4	5	4	5	6	6	9	6	8	4	75
Citations	24	28	49	32	13	5	23	5	15	7	8	5	214
Thefts	10	9	7	4	16	4	7	5	11	7	5	2	87
Homicides/Suicide	0	0	1	0	0	0	0	0	0	0	0	0	1
Robberies	1	0	0	0	0	0	0	0	0	0	0	0	1
B & E	1	5	3	2	2	1	2	2	2	4	0	0	24
Assaults	3	1	0	2	4	2	2	5	3	3	8	1	34
Narcotics	0	0	0	0	1	0	0	0	1	0	0	0	2
Subpoenas Served	-	-	-	-	-	-	-	-	-	-	-	-	-
Vandalism	2	4	7	4	2	4	4	2	4	1	6	7	47
Cash Value of Recovered Property	5,000	30,000	150	0	42,000	0	10000	0	18000	3000	0	0	108,150
All Other	10	5	4	5	8	4	3	6	5	6	9	7	72

Note: (S) stands for Suicide



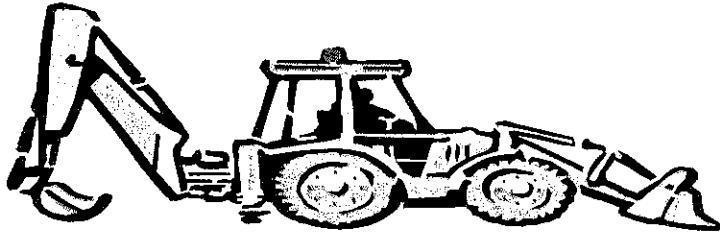
FAIRMONT FIRE DEPARTMENT

MONTHLY REPORT: DECEMBER 2024

PREPARED BY: VERONICA HUNT, ADMINISTRATIVE FIRE CHIEF

<i>EVENT</i>	<i>STATISTIC</i>
<i>STRUCTURE FIRES</i>	<i>1</i>
<i>FIRE ALARMS</i>	<i>1</i>
<i>VEHICLE/AUTO FIRES</i>	<i>0</i>
<i>MOTOR VEHICLE ACCIDENT</i>	<i>1</i>
<i>TREE. GRASS, BRUSH, ETC. OUTSIDE FIRES</i>	<i>0</i>
<i>UTILITY LINE DOWN</i>	<i>1</i>
<i>TREE DOWN</i>	<i>0</i>
<i>ASSISTANCE TO OTHER AGENCIES</i>	<i>4 (EMS) 1 (FIRE)</i>
<i>ELECTRICAL/LINE FIRES</i>	<i>0</i>
<i>TRAFFIC CONTROL</i>	<i>0</i>
<i>DUMPSTER FIRES</i>	<i>0</i>
<i>GAS LEAKS</i>	<i>0</i>
<i>SERVICE CALL</i>	<i>0</i>
<i>ELECTRICAL HAZARD</i>	<i>0</i>
<i>TOTAL FIRE CALLS</i>	<i>9</i>

TOWN OF FAIRMONT



Monthly Report

Gasoline On Hand
Gals 6576

Month of December
2024

Counter		Pres. Reading	Past Reading	
A-1	Reggie	28775.2	28716.2	59.0 Sewer
A-2	Ronnie	51259.5	51097.1	162.4 PWA
A-3	Danny	21583.1	21510.6	72.5 Water
A-4	Howard	29131.6	29074.8	56.8 Sewer
A-5	Spare	17814.9	17814.9	0.0 Water
A-6	Spare	8941.7	8941.7	0.0 Water
A-7	Spare	14650.9	14619.4	31.5 St
A-8	Spare	35630.5	35630.5	0.0 Police
A-9	Johnny	27847.3	27847.3	0.0 Sewer
A-10	Austin	27986.3	27925.6	60.7 Sewer
B-1	Fire	21320.2	21320.2	0.0 Fire
B-2	Spare	19018.6	19018.6	0.0 Police
B-3	K. Bullard	39040.3	38908.6	131.7 Police
B-4	Spare	28695.0	28695.0	0.0 St
B-5	Police	37679.9	37492.8	187.1 Police
B-6	Inmate Van	30920.6	30806.2	114.4 PWA
B-7	R. Gibson	26880.3	26880.3	0.0 Police
B-8	Tommy	35273.1	35105.5	167.6 Water
B-9	J. Edwards	30039.1	29920.9	118.2 Police
B-10	Spare	23256.5	23256.5	0.0 Police
C-1	24	31469.9	31469.9	0.0 Water
C-2	Chad	37960.6	37960.6	0.0 Water
C-3	Spare	13485.8	13485.8	0.0 St
C-4	Graham	30065.3	30002.5	62.8 Sewer

Counter		Pres. Reading	Past Reading	
C-5	Spare	15207.8	15207.8	0.0 Police
C-6	#14	53155.4	53111.5	43.9 Sewer
C-7	Spare	21050.1	20942.1	108.0 Water
C-8	Spare	21413.1	21413.1	0.0 ADM
C-9	Spare	18774.1	18609.8	164.3 Police
C-10	E. Freeman	7991.1	7966.9	24.2 Fire
D-1	J. Chestnut	11581.7	11581.7	0.0 PWA
D-2	Thompson	20527.0	20461.8	65.2 Police
D-3	D. Davis	18386.7	18386.7	0.0 Police
D-4	B. Jacobs	9181.4	9067.6	113.8 Police
D-5	Earl	17687.2	17662.1	25.1 Police
D-6	Spare	10391.8	10391.8	0.0 Police
D-7	Ricky	6319.3	6194.8	124.5 Sewer
D-8	Jeffery	10394.9	10351.7	43.2 Water
D-9	Spare	8945.8	8945.8	0.0 Police
D-10	S.R. Rescue	4374.5	4359.6	14.9 S. Rob Rescue
Diesel On Hand				
On Road				
Gals	297			

Counter		Pres. Reading	Past Reading	
A-1		9844.5	9819.8	24.7 Fire
A-2		311.1	250.5	60.6 Fire
A-3		19	0	19.0 Fire
A-10		47109.8	47109.8	0.0
C-1	49	5785.9	5785.9	0.0 Sant
C-2	spare	17637.4	17637.4	0.0 Sewer
C-3	S.R. Rescue	5440.5	5350.3	90.2 S Rob Rescue
C-4	82	10285.2	10205.3	79.9 Water
C-5	S.R. Rescue	38.1	20.0	18.1 S. Rob Rescue
C-6	58	3705.3	3705.3	0.0 Sant
C-7	Sweeper	8858.3	8858.3	0.0 St
C-8	40	2533.2	2477.3	55.9 Sant
C-9	82	9563.2	9519.2	44.0 St
C-10	Bus	426.2	399.4	26.8 Bus

Diesel On Hand
Off Road

Gals 348

A-1	10551.3	10551.3	0 St
A-2	31445.2	31445.2	0.0 Water
A-3	3012.2	2973.4	38.8 Water
A-10	35422.3	35365.3	57.0 Sewer

Public Works Department

Sanitation Division

1. Made Routine Pick up of Domestic Garbage
2. Remarks: Garbage pick up on regular basis by Waste Management

Water Division

1. Read water meter.
2. Worked reread list of 15
3. Cut off unpaid accounts of. 0
4. Turned water off. 0
5. Turn water on. 6
6. Repaired water leaks. 3
7. Made water connection. 0
8. Raised water meters. 0
9. Replaced water meters. 0
10. Reread water meters. 15
11. Pulled or locked unpaid accounts. 13
12. Performed Routine Maint. At the Well site.
13. Remarks: Repair water leaks at these Location. Market st, Old Library parking lot, Lewis and E

Powell Bill Division

1. Made routine pick up of leaves & limbs.
2. Replaced missing or damaged street signs. 0
3. Mowed lots. 12
4. Pick up Stray animals. 0
5. Pick up Dead animals. 3
6. Made routine repairs of streets.
7. Remarks: Filled Pot Holes With Cold Patch

Sewer Division

1. Flush sewer lines out. 5
2. Made sewer connection. 0
3. Performed routine maintenance & service at the sewer plant.
4. Remarks: Flush lines at these locations. S Walnut, N Walnut, N Main st, Brown St, Cottage

Section	Total Gallons Consumed Month of December 2024
PWA	276.8
Street	31.5
Water	391.3
Police	805.4
Sanitation	0.0
Fire	24.2
Sewer	407.7
S.Rob Rescue	14.9
Total	1951.8

Diesel Consumed	On Road	Off Road
Sanitation	55.9	0.0
Street	108.6	0.0
Water	79.9	38.8
Fire	104.3	0.0
Sewer	0.0	57.0
Bus	26.8	0.0
S.R.Rescue	18.1	0.0

Water Accountability	
Gallons Pumped	8.062
Gallons Billed	3.60
Percent	55%
Sewer Plant	
Total Gallons	19.524
Average For The Month	0.63
Total Rainfall	4%

Public Works Department
Month of November 2024

Garage Division

1. Made Repairs To The Following Vehicles:

A. F. K.
B. G.
C. H.
D. I.
E. J.

2. Performed Scheduled Maintenance Service To:

A. F.
B. G.
C. H.
D. I.
E. J.

3. Major Repairs to Following Vehicles:

Parts

Tax

Frt

Outside Work

Total \$0.00

Shop Total All Vehicles

Estimate Labor

Parts

Outside Work

Tax

Frt

Grand Total \$0.00

Cash Balance Report

Period Ending 12/31/2024

TOWN OF FAIRMONT

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Bank 1	TRUIST Acct#- 1	Account	Balance
		10-102-0000 CASH IN BANK	\$1,111,324.84
		20-102-0000 CASH IN BANK	\$127,873.47
		30-102-0000 CASH IN BANK	\$298,314.12
		40-102-0000 CASH IN BANK	\$6,947.19
		41-102-0000 CASH IN BANK	\$7,256.12
		51-102-0000 CASH IN BANK	\$0.00
		55-102-0000 CASH IN BANK	\$25,149.19
		56-102-0000 CASH IN BANK	\$0.00
		57-102-0000 CASH IN BANK	\$0.00
		58-102-0000 CASH IN BANK	-\$5,450.00
		59-102-0000 CASH IN BANK	\$23,543.20
		63-102-0000 CASH IN BANK	\$0.00
		64-102-0000 CASH IN BANK	\$0.00
		65-102-0000 CASH IN BANK	-\$3,574.00
		67-102-0000 CASH IN BANK	-\$6,775.00
		68-102-0000 CASH IN BANK	\$5,813.04
		69-102-0000 CASH IN BANK	\$0.00
		72-102-0000 CASH IN BANK	\$0.00
		73-102-0000 CASH IN BANK	-\$13,719.98
		74-102-0000 CASH IN BANK	-\$55,523.02
		77-102-0000 CASH IN BANK	\$0.00
		78-102-0000 CASH IN BANK	\$0.00
		81-102-0000 CASH IN BANK	\$3,250,000.00
		86-102-0000 CASH IN BANK	\$0.00
		87-102-0000 CASH IN BANK	\$42,750.00
		Bank 1 Total:	\$4,813,929.17

Total Cash Balance:	\$4,813,929.17
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Budget vs Actual

TOWN OF FAIRMONT
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Period Ending 12/31/2024

10 GENERAL FUND

Description	Budget	MTD	YTD	Variance	Percent
Revenues					
10-289-0000 FUND BALANCE	170,198	0.00	0.00	(170,198.00)	
10-289-0150 FLORENCE-FEMA	0	0.00	0.00	0.00	
10-289-0250 FLORENCE-NCM	0	0.00	0.00	0.00	
10-301-0100 MOTOR VEHICLE REV	125,000	11,134.70	74,469.26	(50,530.74)	60%
10-302-0000 CURRENT TAX REVENUE	941,800	45,062.25	684,181.31	(257,618.69)	73%
10-302-0100 PRIOR YR TAX REVENUE	70,000	4,444.99	74,548.80	4,548.80	106%
10-317-0000 TAX INTEREST/PENALTY	24,000	1,217.89	18,112.32	(5,887.68)	75%
10-325-0000 PRIVILEGE LICENSE	240	0.00	240.00	0.00	100%
10-329-0000 INTEREST	10,000	431.95	2,876.73	(7,123.27)	29%
10-331-0100 CABLE/VIDEO TAX REV.	9,461	2,199.32	4,219.11	(5,241.89)	45%
10-331-0300 RENT - BLDGS	25,000	1,000.00	11,970.00	(13,030.00)	48%
10-334-5000 FIRE INSPECTIONS	2,700	200.00	990.00	(1,710.00)	37%
10-335-0000 MISCELLANEOUS	17,500	115.00	1,282.26	(16,217.74)	7%
10-335-0100 CODE ENFORCEMENT FEES	5,000	0.00	0.00	(5,000.00)	
10-335-0300 MAY DAY REVENUE	2,000	0.00	0.00	(2,000.00)	
10-335-0400 SENIOR GRANT	500	0.00	0.00	(500.00)	
10-335-0600 SPECIAL PROJECTS	7,000	125.00	1,239.00	(5,761.00)	18%
10-337-0000 FRANCHISE TAX	110,850	43,950.86	76,891.02	(33,958.98)	69%
10-341-0000 BEER & WINE	11,012	0.00	0.00	(11,012.00)	
10-344-0000 GOVERNOR'S CRIME COMMISSION GRANT	0	0.00	0.00	0.00	
10-344-0100 NC DEPARTMENT OF INSURANCE FIRE GRANT	0	0.00	0.00	0.00	
10-345-0000 SALES TAX	894,250	72,278.75	449,411.50	(444,838.50)	50%
10-347-0000 ABC REVENUE	10,000	0.00	231.02	(9,768.98)	2%
10-351-0000 COURT FEE	0	27.00	530.10	530.10	
10-354-0000 ZONING FEE	2,500	100.00	3,000.00	500.00	120%
10-359-0000 SANITATION REVENUE	325,938	26,787.00	161,823.84	(164,114.16)	50%
10-359-0100 SANITATION OTHER	300	0.00	0.00	(300.00)	
10-359-0200 SOLID WASTE DISP TAX	1,766	0.00	847.67	(918.33)	48%
10-381-0000 SALE OF EQUIPMENT	0	0.00	0.00	0.00	
10-383-0000 SALE OF FIXED ASSETS	23,000	0.00	21,485.33	(1,514.67)	93%
Revenues Totals:	2,790,015	209,074.71	1,588,349.27	(1,201,665.73)	57%

Budget vs Actual

TOWN OF FAIRMONT
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Period Ending 12/31/2024

10 GENERAL FUND

Description	Budget	MTD	YTD	Variance	Percent
Expenses					
10-410-0200 SALARIES	15,300	1,275.00	7,650.00	7,650.00	50%
10-410-0500 FICA 7.65%	1,170	97.55	585.30	584.70	50%
10-410-0900 WORKERS COMP	93	0.00	92.54	0.46	100%
10-410-1000 TRAINING	0	0.00	0.00	0.00	
10-410-1100 POSTAGE/TELEPHONE	146	0.00	19.70	126.30	13%
10-410-3300 DEPT SUPPLIES	650	272.00	908.25	(258.25)	140%
10-410-5300 DUES/SUBSCRIPTIONS	350	0.00	0.00	350.00	
COUNCIL Totals:	17,709	1,644.55	9,255.79	8,453.21	52%
10-412-0200 SALARIES	57,684	12,177.20	34,789.93	22,894.07	60%
10-412-0400 LEAD FOR NC	20,000	0.00	10,000.00	10,000.00	50%
10-412-0500 FICA 7.65%	4,413	930.80	2,658.79	1,754.21	60%
10-412-0600 GROUP INSURANCE	0	0.00	0.00	0.00	
10-412-0700 RETIREMENT	7,366	1,623.87	4,330.27	3,035.73	59%
10-412-0800 401(K)	2,683	608.86	1,696.96	986.04	63%
10-412-0900 WORKERS COMP	1,217	0.00	1,217.14	(0.14)	100%
10-412-1000 TRAINING	2,000	0.00	0.00	2,000.00	
10-412-1100 POSTAGE/TELEPHONE	300	0.00	299.85	0.15	100%
10-412-1600 M/R EQUIPMENT	100	752.00	752.00	(652.00)	752%
10-412-1700 M/R VEHICLES	150	0.00	0.00	150.00	
10-412-3100 AUTO SUPPLIES	100	0.00	0.00	100.00	
10-412-3300 DEPT SUPPLIES	1,000	49.04	451.08	548.92	45%
10-412-5300 DUES/SUBSCRIPTIONS	1,200	0.00	545.48	654.52	45%
10-412-7400 CAPITAL OUTLAY	0	0.00	0.00	0.00	
ADMINISTRATION Totals:	98,213	16,141.77	56,741.50	41,471.50	58%
10-420-0200 SALARIES	42,746	4,522.24	24,278.82	18,467.18	57%
10-420-0400 PROF SERVICES	0	0.00	0.00	0.00	
10-420-0500 FICA 7.65%	3,270	345.05	1,851.82	1,418.18	57%
10-420-0600 GROUP INSURANCE	13,080	1,089.80	7,628.60	5,451.40	58%
10-420-0700 RETIREMENT	5,869	572.85	3,176.70	2,692.30	54%
10-420-0800 401(K)	2,137	226.12	1,213.95	923.05	57%
10-420-0900 WORKERS COMP	144	0.00	144.14	(0.14)	100%
10-420-1000 TRAINING	3,000	0.00	1,674.82	1,325.18	56%
10-420-1100 POSTAGE/TELEPHONE	500	0.00	499.85	0.15	100%
10-420-1600 M/R EQUIPMENT	250	752.00	752.00	(502.00)	301%
10-420-3300 DEPT SUPPLIES	1,250	0.00	282.57	967.43	23%
10-420-5300 DUES/SUBSCRIPTIONS	600	0.00	315.00	285.00	53%
CLERK Totals:	72,846	7,508.06	41,818.27	31,027.73	57%
10-430-3300 DEPT SUPPLIES	0	0.00	0.00	0.00	
ELECTIONS Totals:	0	0.00	0.00	0.00	
10-440-0200 SALARIES	72,834	5,686.00	38,155.20	34,678.80	52%
10-440-0400 PROF. SERVICES	22,000	(344.20)	4,294.20	17,705.80	20%

Budget vs Actual

TOWN OF FAIRMONT
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Period Ending 12/31/2024

10 GENERAL FUND

Description	Budget	MTD	YTD	Variance	Percent
10-440-0500 FICA 7.65%	5,572	427.64	2,874.81	2,697.19	52%
10-440-0600 GROUP INSURANCE	13,080	1,089.80	7,628.60	5,451.40	58%
10-440-0700 RETIREMENT	10,000	732.64	5,000.27	4,999.73	50%
10-440-0800 401(K)	3,642	284.30	1,907.77	1,734.23	52%
10-440-0900 WORKERS COMP	144	0.00	144.14	(0.14)	100%
10-440-1000 TRAINING	750	0.00	0.00	750.00	
10-440-1100 POSTAGE/TELEPHONE	750	0.00	732.05	17.95	98%
10-440-1600 M/R EQUIPMENT	5,250	0.00	5,019.49	230.51	96%
10-440-2100 RENTAL EQUIPMENT	3,650	307.04	2,550.76	1,099.24	70%
10-440-2600 ADVERTISING	3,000	85.36	566.82	2,433.18	19%
10-440-3300 DEPT SUPPLIES	2,500	224.10	817.25	1,682.75	33%
10-440-5300 DUES/SUBSCRIPTIONS	100	0.00	0.00	100.00	
FINANCE Totals:	143,272	8,492.68	69,691.36	73,580.64	49%
10-450-0400 COUNTY COLLECTIONS	26,000	1,521.53	22,948.44	3,051.56	88%
10-450-0401 TAX DISCOUNT	12,000	7.63	11,894.78	105.22	99%
10-450-1100 POSTAGE/TELEPHONE	0	0.00	0.00	0.00	
10-450-3300 DEPT SUPPLIES	0	0.00	0.00	0.00	
TAX LISTING Totals:	38,000	1,529.16	34,843.22	3,156.78	92%
10-470-0400 LEGAL FEES	15,000	3,325.00	7,052.00	7,948.00	47%
LEGAL Totals:	15,000	3,325.00	7,052.00	7,948.00	47%
10-490-0400 PROF. SERVICES	25,000	0.00	550.00	24,450.00	2%
10-490-1100 POSTAGE/TELEPHONE	600	0.00	350.85	249.15	58%
10-490-1500 NUISANCE ABATEMENT	23,000	750.00	19,767.50	3,232.50	86%
10-490-3300 DEPT SUPPLIES	500	148.00	190.93	309.07	38%
10-490-4500 CONTRACT SERVICES	15,552	0.00	6,956.25	8,595.75	45%
PLANNING, CODES & ZONING Totals:	64,652	898.00	27,815.53	36,836.47	43%
10-500-0200 SALARIES	41,460	5,261.86	24,202.39	17,257.61	58%
10-500-0500 FICA 7.65%	3,172	400.86	1,841.46	1,330.54	58%
10-500-0600 GROUP INSURANCE	13,080	1,086.60	7,606.20	5,473.80	58%
10-500-0700 RETIREMENT	4,879	568.62	2,761.19	2,117.81	57%
10-500-0800 401(K)	1,777	224.58	1,050.54	726.46	59%
10-500-0900 WORKERS COMP	2,782	0.00	2,782.41	(0.41)	100%
10-500-1100 TELEPHONE/FAX	11,412	1,045.90	5,594.98	5,817.02	49%
10-500-1300 UTILITIES	35,000	1,768.74	18,480.80	16,519.20	53%
10-500-1500 M/R BLDG. & GROUNDS	30,000	3,838.77	(3,955.71)	33,955.71	-13%
10-500-3300 DEPT SUPPLIES	22,000	1,258.40	8,791.90	13,208.10	40%
10-500-3600 UNIFORMS	1,030	49.52	337.56	692.44	33%
BUILDINGS Totals:	166,592	15,503.85	69,493.72	97,098.28	42%
10-510-0200 SALARIES	549,448	48,524.44	287,089.63	262,358.37	52%
10-510-0500 FICA 7.65%	42,033	3,676.51	21,753.87	20,279.13	52%
10-510-0600 GROUP INSURANCE	130,800	13,077.60	76,286.00	54,514.00	58%

Budget vs Actual

TOWN OF FAIRMONT
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Period Ending 12/31/2024

10 GENERAL FUND

Description	Budget	MTD	YTD	Variance	Percent
10-510-0700 RETIREMENT	82,637	6,719.04	39,247.29	43,389.71	47%
10-510-0800 401(K) 5%	27,472	2,426.22	13,543.62	13,928.38	49%
10-510-0900 WORKERS COMP	25,779	0.00	25,778.79	0.21	100%
10-510-1000 TRAINING	4,000	13.32	2,401.14	1,598.86	60%
10-510-1100 POSTAGE/TELEPHONE	32,000	2,631.23	15,826.50	16,173.50	49%
10-510-1500 ANIMAL CONTROL	7,200	0.00	0.00	7,200.00	
10-510-1600 M/R EQUIPMENT	5,000	300.00	3,030.71	1,969.29	61%
10-510-1601 MAINT AGREEMENTS	6,500	0.00	6,419.00	81.00	99%
10-510-1700 M/R VEHICLES	6,000	110.00	1,809.00	4,191.00	30%
10-510-2100 RENTAL EQUIPMENT	3,650	307.04	2,550.77	1,099.23	70%
10-510-3100 AUTO SUPPLIES	61,700	3,770.61	27,525.30	34,174.70	45%
10-510-3300 DEPT SUPPLIES	8,500	34.70	1,826.71	6,673.29	21%
10-510-3301 GCC GRANT SUPPLIES	0	0.00	0.00	0.00	
10-510-3600 UNIFORMS	4,000	0.00	2,637.30	1,362.70	66%
10-510-4000 MEDICAL EXAMS	400	0.00	134.00	266.00	34%
10-510-5300 DUES/SUBSCRIPTIONS	5,250	0.00	5,241.16	8.84	100%
10-510-5700 MISC. DRUG BUY	0	0.00	0.00	0.00	
10-510-7400 CAPITAL OUTLAY	97,844	48,921.88	48,921.88	48,922.12	50%
POLICE Totals:	1,100,213	130,512.59	582,022.67	518,190.33	53%
10-512-0200 SALARIES	0	0.00	0.00	0.00	
10-512-0400 ROBESON COMMUNIC	45,000	0.00	0.00	45,000.00	
10-512-0500 FICA 7.65%	0	0.00	0.00	0.00	
10-512-0900 WORKERS COMP	0	0.00	0.00	0.00	
PUB SAFETY Totals:	45,000	0.00	0.00	45,000.00	
COMMUNICATION & ADM					
10-530-0200 SALARIES	21,182	1,351.88	21,448.82	(266.82)	101%
10-530-0400 FIRE INSPECTIONS	1,500	0.00	1,522.25	(22.25)	101%
10-530-0500 FICA 7.65%	1,620	103.43	1,640.94	(20.94)	101%
10-530-0800 FIREMEN PENSION	100	0.00	40.00	60.00	40%
10-530-0900 WORKERS COMP	4,108	0.00	4,108.06	(0.06)	100%
10-530-1000 TRAINING	4,500	0.00	1,238.87	3,261.13	28%
10-530-1100 POSTAGE/TELEPHONE	250	38.01	257.49	(7.49)	103%
10-530-1600 M/R EQUIPMENT	15,000	36,081.71	44,269.14	(29,269.14)	295%
10-530-1700 M/R VEHICLES	60,000	0.00	58,515.17	1,484.83	98%
10-530-3100 AUTO SUPPLIES	3,700	261.68	1,862.48	1,837.52	50%
10-530-3300 DEPT SUPPLIES	20,000	123.17	17,526.89	2,473.11	88%
10-530-3600 UNIFORMS	20,000	417.56	4,781.81	15,218.19	24%
10-530-5300 DUES/SUBSCRIPTIONS	6,300	0.00	6,299.50	0.50	100%
10-530-7400 CAPITAL OUTLAY	0	0.00	0.00	0.00	
FIRE Totals:	158,260	38,377.44	163,511.42	(5,251.42)	103%
10-560-0200 SALARIES	91,517	6,655.01	35,878.30	55,638.70	39%
10-560-0500 FICA 7.65%	7,001	509.11	2,744.64	4,256.36	39%
10-560-0600 GROUP INSURANCE	6,540	0.00	0.00	6,540.00	

Budget vs Actual

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10 GENERAL FUND

Description	Budget	MTD	YTD	Variance	Percent
10-560-0700 RETIREMENT	10,107	721.51	4,587.36	5,519.64	45%
10-560-0800 401(K)	896	0.00	0.00	896.00	
10-560-0900 WORKERS COMP	5,982	0.00	5,981.70	0.30	100%
10-560-1000 TRAINING	250	0.00	0.00	250.00	
10-560-1300 UTILITIES	75,000	6,332.39	31,551.05	43,448.95	42%
10-560-1600 M/R EQUIPMENT	20,000	54.98	10,319.70	9,680.30	52%
10-560-1700 M/R VEHICLES	15,000	0.00	2,179.24	12,820.76	15%
10-560-3100 AUTO SUPPLIES	7,850	1,198.33	6,118.37	1,731.63	78%
10-560-3300 DEPT SUPPLIES	18,500	568.74	15,518.47	2,981.53	84%
10-560-3301 MOSQUITO SPRAYING	1,000	0.00	0.00	1,000.00	
10-560-3600 UNIFORMS	1,453	200.04	1,049.31	403.69	72%
10-560-7400 CAPITAL OUTLAY	16,000	0.00	0.00	16,000.00	
10-560-7401 FIRST BANK LOAN PMT	0	0.00	0.00	0.00	
10-560-7402 FIRST BANK LOAN INTEREST	0	0.00	0.00	0.00	
STREET Totals:	277,096	16,240.11	115,928.14	161,167.86	42%
10-580-1600 M/R EQUIPMENT	8,000	0.00	1,735.96	6,264.04	22%
10-580-1700 M/R VEHICLES	10,000	145.00	1,956.91	8,043.09	20%
10-580-3100 AUTO SUPPLIES	12,000	554.43	3,396.77	8,603.23	28%
10-580-3300 DEPT SUPPLIES	250	0.00	0.00	250.00	
10-580-4500 CONTRACT SERVICE	243,782	22,482.10	125,895.80	117,886.20	52%
10-580-4502 LANDFILL	40,000	0.00	0.00	40,000.00	
10-580-7400 CAPITAL OUTLAY	0	0.00	0.00	0.00	
SANITATION Totals:	314,032	23,181.53	132,985.44	181,046.56	42%
10-620-0200 SALARIES	22,876	2,048.80	11,834.20	11,041.80	52%
10-620-0500 FICA 7.65%	1,750	156.74	905.33	844.67	52%
10-620-0900 WORKERS COMP	1,065	0.00	1,064.79	0.21	100%
10-620-1500 M/R BLDG & GROUNDS	1,000	0.00	0.00	1,000.00	
10-620-1600 M/R - PARK EQUIPMENT	2,500	0.00	499.20	2,000.80	20%
10-620-1700 M/R VEHICLES	1,000	0.00	0.00	1,000.00	
10-620-3100 AUTO SUPPLIES	100	0.00	0.00	100.00	
10-620-3300 DEPT SUPPLIES	350	0.00	0.00	350.00	
10-620-5700 ACTIVITIES	5,000	0.00	(65.90)	5,065.90	-1%
10-620-5800 SENIOR PROGRAMS	7,000	1,155.71	5,078.15	1,921.85	73%
RECREATION & PARKS Totals:	42,641	3,361.25	19,315.77	23,325.23	45%
10-630-0100 LIBRARY	17,680	0.00	2,334.00	15,346.00	13%
LIBRARY Totals:	17,680	0.00	2,334.00	15,346.00	13%
10-640-0100 BORDER BELT MUSEUM	1,000	1,000.00	1,000.00	0.00	100%
BORDER BELT MUSEUM Totals:	1,000	1,000.00	1,000.00	0.00	100%
10-650-0100 FARMERS' FESTIVAL	3,500	0.00	3,481.71	18.29	99%
10-650-0101 MAY DAY FESTIVAL	5,500	0.00	0.00	5,500.00	
10-650-0102 FIREWORKS	7,500	0.00	0.00	7,500.00	

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10 GENERAL FUND						
Description	Budget	MTD	YTD	Variance	Percent	
10-650-0103 CHRISTMAS PARADE	1,500	1,295.47	1,295.47	204.53	86%	
10-650-0104 JUNETEENTH	2,500	0.00	0.00	2,500.00		
SPECIAL EVENTS Totals:	20,500	1,295.47	4,777.18	15,722.82	23%	
10-655-0100 UNITED WAY	1,000	0.00	0.00	1,000.00		
Totals:	1,000	0.00	0.00	1,000.00		
10-660-0400 PROF. SERVICE & CODES	36,570	2,907.27	14,308.46	22,261.54	39%	
10-660-5300 DUES/SUBSCRIPTIONS	4,637	0.00	4,637.00	0.00	100%	
10-660-5400 INSURANCE/BONDS	72,631	22,385.61	67,123.73	5,507.27	92%	
10-660-5401 RETIREE INSURANCE	62,471	5,038.00	35,568.20	26,902.80	57%	
10-660-5700 MISCELLANEOUS	7,000	250.00	3,188.36	3,811.64	46%	
10-660-5701 SPECIAL PROJECTS	7,000	150.00	6,124.36	875.64	87%	
10-660-5800 CONTINGENCY	0	0.00	0.00	0.00		
NON-DEPT. Totals:	190,309	30,730.88	130,950.11	59,358.89	69%	
10-690-0100 RESCUE	6,000	728.43	3,114.82	2,885.18	52%	
SOUTH ROBESON RESCUE Totals:	6,000	728.43	3,114.82	2,885.18	52%	
Expenses Totals:	2,790,015	300,470.77	1,472,650.94	1,317,364.06	53%	

10 GENERAL FUND Totals:	(91,896.06)	115,698.33
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Budget vs Actual

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20 POWELL BILL

Description	Budget	MTD	YTD	Variance	Percent
Revenues					
20-289-0000 FUND BALANCE	56,841	0.00	0.00	(56,841.00)	
20-343-0000 POWELL BILL ALLOC.	92,254	50,319.85	100,639.72	8,385.72	109%
20-383-0000 SALE OF EQUIPMENT	0	0.00	0.00	0.00	
Revenues Totals:	149,095	50,319.85	100,639.72	(48,455.28)	68%

Budget vs Actual

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20 POWELL BILL

Description	Budget	MTD	YTD	Variance	Percent
Expenses					
20-570-0200 SALARIES	23,926	2,283.84	13,250.83	10,675.17	55%
20-570-0500 FICA 7.65%	1,830	163.32	945.32	884.68	52%
20-570-0600 GROUP INSURANCE	0	0.00	0.00	0.00	
20-570-0700 RETIREMENT	3,285	265.52	1,742.46	1,542.54	53%
20-570-0800 401(K)	0	0.00	0.00	0.00	
20-570-0900 WORKERS' COMP	5,078	0.00	5,078.12	(0.12)	100%
20-570-3300 MAINTENANCE	75,000	786.60	8,005.94	66,994.06	11%
20-570-3301 DRAINAGE	12,000	0.00	9,000.00	3,000.00	75%
20-570-7401 STREET SWEEPER LEASE	27,976	0.00	27,976.20	(0.20)	100%
20-570-7403 STREET SWEEPER LEASE	0	0.00	0.00	0.00	
INTEREST					
POWELL BILL Totals:	149,095	3,499.28	65,998.87	83,096.13	44%
Expenses Totals:	149,095	3,499.28	65,998.87	83,096.13	44%

20 POWELL BILL Totals:

46,820.57

34,640.85

Budget vs Actual

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30 WATER & SEWER

Description	Budget	MTD	YTD	Variance	Percent
Revenues					
30-289-0000 FUND BALANCE	25,500	0.00	0.00	(25,500.00)	
30-289-0250 FLORENCE-NCEM	0	0.00	17,394.40	17,394.40	
30-329-0000 INTEREST	10,000	431.52	2,874.20	(7,125.80)	29%
30-335-0000 MISCELLANEOUS	0	0.00	0.00	0.00	
30-360-0100 TRUIST GOVERNMENTAL FINANCE LOAN	0	0.00	0.00	0.00	
30-371-0000 WATER REVENUE	529,000	41,425.55	266,270.07	(262,729.93)	50%
30-372-0000 SEWER REVENUE	687,324	55,390.71	351,129.02	(336,194.98)	51%
30-372-0100 WA/SW REVENUE MISC.	500	60.00	225.00	(275.00)	45%
30-372-0200 SEWER CONTRACT REV.	340,695	11,606.84	127,964.11	(212,730.89)	38%
30-372-0300 SEWER CONTRACT O/M	60,994	1,747.77	23,067.33	(37,926.67)	38%
30-373-0000 TAPS/CONNECTIONS	4,000	0.00	3,000.00	(1,000.00)	75%
30-374-0000 LATE FEE REVENUE	24,100	2,031.67	19,028.79	(5,071.21)	79%
30-375-0000 NONPAYMENT REVENUE	25,000	40.84	3,847.75	(21,152.25)	15%
30-383-0000 SALE OF FIXED ASSETS	0	0.00	0.00	0.00	
Revenues Totals:	1,707,113	112,734.90	814,800.67	(892,312.33)	48%

Budget vs Actual

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30 WATER & SEWER

Description	Budget	MTD	YTD	Variance	Percent
Expenses					
30-660-0400 PROF. SERVICES	36,570	2,907.27	14,180.49	22,389.51	39%
30-660-0900 PENSION EXPENSE	0	0.00	0.00	0.00	
30-660-1500 M/R BLDG. & GROUNDS	2,500	48.00	288.00	2,212.00	12%
30-660-5100 BAD DEBT EXPENSE	0	0.00	0.00	0.00	
30-660-5400 INSURANCE/BONDS	41,820	2,524.50	41,831.51	(11.51)	100%
30-660-5706 BOND 2014 INTEREST	6,998	0.00	0.00	6,998.00	
30-660-5707 BOND 2014 PRINCIPAL	8,000	0.00	0.00	8,000.00	
30-660-5712 TRUIST SEWER INTEREST	54,217	13,634.29	27,426.22	26,790.78	51%
30-660-5715 TRUIST SEWER PRINCIPAL	87,923	21,900.80	43,643.96	44,279.04	50%
30-660-5716 USDA SEWER BOND PAYOUT	0	0.00	0.00	0.00	
30-660-5800 CONTINGENCY	0	0.00	0.00	0.00	
30-660-5801 DEPRECIATION W/S FUND	0	0.00	0.00	0.00	
30-660-9998 OPEB EXPENSE	0	0.00	0.00	0.00	
NON-DEPT. Totals:	238,028	41,014.86	127,370.18	110,657.82	54%
30-720-0200 SALARIES	277,652	19,296.95	134,509.56	143,142.44	48%
30-720-0500 FICA 7.65%	21,240	1,465.04	10,215.33	11,024.67	48%
30-720-0600 GROUP INSURANCE	65,400	4,357.60	34,862.40	30,537.60	53%
30-720-0700 RETIREMENT	38,122	2,457.26	17,812.65	20,309.35	47%
30-720-0800 401(K)	13,883	964.84	6,692.58	7,190.42	48%
30-720-0900 WORKERS COMP	5,587	0.00	5,586.74	0.26	100%
30-720-1000 TRAINING	500	0.00	530.43	(30.43)	106%
30-720-1100 POSTAGE/TELEPHONE	9,687	729.05	4,832.31	4,854.69	50%
30-720-1300 UTILITIES	16,000	3,005.41	9,596.83	6,403.17	60%
30-720-1600 M/R EQUIPMENT	4,000	1,504.00	2,898.20	1,101.80	72%
30-720-1700 M/R VEHICLES	12,000	1,297.60	10,757.37	1,242.63	90%
30-720-2100 EQPT RENTAL	7,000	307.03	3,613.13	3,386.87	52%
30-720-2600 ADVERTISING	2,500	0.00	0.00	2,500.00	
30-720-3100 AUTO SUPPLIES	19,300	1,152.64	6,103.65	13,196.35	32%
30-720-3300 DEPT SUPPLIES	22,250	1,411.93	7,072.97	15,177.03	32%
30-720-3600 UNIFORMS	3,916	203.00	1,896.57	2,019.43	48%
30-720-4000 MEDICAL EXAMS	200	0.00	0.00	200.00	
W/S ADM. Totals:	519,237	38,152.35	256,980.72	262,256.28	49%
30-812-0200 SALARIES	45,719	3,412.50	23,858.60	21,860.40	52%
30-812-0400 PROF. SERVICES	5,000	400.00	600.00	4,400.00	12%
30-812-0500 FICA 7.65%	3,498	260.14	1,822.45	1,675.55	52%
30-812-0600 GROUP INSURANCE	13,080	1,089.80	4,359.20	8,720.80	33%
30-812-0700 RETIREMENT	6,277	420.48	3,127.78	3,149.22	50%
30-812-0800 401(K)	2,286	170.63	1,192.94	1,093.06	52%
30-812-0900 WORKERS COMP	696	0.00	695.94	0.06	100%
30-812-1000 TRAINING	5,000	60.00	885.00	4,115.00	18%

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30 WATER & SEWER

Description	Budget	MTD	YTD	Variance	Percent
30-812-1100 POSTAGE/TELEPHONE	8,000	885.44	3,817.23	4,182.77	48%
30-812-1300 UTILITIES	36,000	2,647.02	15,378.28	20,621.72	43%
30-812-1600 M/R EQUIPMENT	60,000	8,250.00	49,871.08	10,128.92	83%
30-812-3300 DEPT SUPPLIES	8,000	808.52	5,127.14	2,872.86	64%
30-812-3600 UNIFORMS	987	42.16	264.01	722.99	27%
30-812-5300 DUES/SUBSCRIPTIONS	1,000	0.00	967.50	32.50	97%
WA. TX. Totals:	195,543	18,446.69	111,967.15	83,575.85	57%
30-818-0200 SALARIES	34,298	3,856.49	21,361.86	12,936.14	62%
30-818-0500 FICA 7.65%	2,624	293.34	1,624.15	999.85	62%
30-818-0600 GROUP INSURANCE	13,080	1,089.80	7,628.60	5,451.40	58%
30-818-0700 RETIREMENT	4,709	481.44	2,801.60	1,907.40	59%
30-818-0800 401(K)	1,715	192.83	1,068.09	646.91	62%
30-818-0900 WORKERS COMP	696	0.00	695.94	0.06	100%
30-818-1600 M/R EQUIPMENT	8,000	0.00	1,958.35	6,041.65	24%
30-818-1700 M/R VEHICLES	12,000	1,176.17	3,170.77	8,829.23	26%
30-818-3100 AUTO SUPPLIES	37,000	1,219.99	9,273.80	27,726.20	25%
30-818-3300 DEPT SUPPLIES	40,000	2,602.71	21,673.92	18,326.08	54%
30-818-3600 UNIFORMS	987	35.88	315.11	671.89	32%
30-818-7400 CAPITAL OUTLAY	0	0.00	0.00	0.00	
WA. MNT. Totals:	155,109	10,948.65	71,572.19	83,536.81	46%
30-822-0200 SALARIES	83,101	7,600.04	48,004.28	35,096.72	58%
30-822-0400 PROF. SERVICES	45,000	2,035.00	18,499.00	26,501.00	41%
30-822-0500 FICA 7.65%	6,357	580.49	3,666.85	2,690.15	58%
30-822-0600 GROUP INSURANCE	13,080	1,089.80	7,628.60	5,451.40	58%
30-822-0700 RETIREMENT	8,419	733.91	4,934.91	3,484.09	59%
30-822-0800 401(K)	3,066	284.76	1,873.23	1,192.77	61%
30-822-0900 WORKERS COMP	4,518	0.00	4,517.94	0.06	100%
30-822-1000 TRAINING	1,500	0.00	0.00	1,500.00	
30-822-1100 POSTAGE/TELEPHONE	18,000	1,748.49	15,628.46	2,371.54	87%
30-822-1300 UTILITIES	130,903	11,624.21	72,393.25	58,509.75	55%
30-822-1600 M/R EQUIPMENT	50,000	200.00	22,432.21	27,567.79	45%
30-822-3300 DEPT SUPPLIES	35,000	0.00	12,025.73	22,974.27	34%
30-822-3600 UNIFORMS	959	35.64	262.08	696.92	27%
30-822-5700 WETLAND MITIGATION	1,000	0.00	0.00	1,000.00	
SW. TX. Totals:	400,903	25,932.34	211,866.54	189,036.46	53%
30-828-0200 SALARIES	28,313	0.00	0.00	28,313.00	
30-828-0400 PROF. SERVICES	40,000	0.00	0.00	40,000.00	
30-828-0500 FICA 7.65%	2,740	0.00	0.00	2,740.00	
30-828-0600 GROUP INSURANCE	13,080	0.00	0.00	13,080.00	
30-828-0700 RETIREMENT	4,917	0.00	0.00	4,917.00	
30-828-0900 WORKERS COMP	1,791	0.00	1,495.43	295.57	83%
30-828-1600 M/R EQUIPMENT	8,995	702.22	8,310.05	684.95	92%
30-828-1700 M/R VEHICLES	7,500	319.22	6,373.15	1,126.85	85%

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30 WATER & SEWER						
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30-828-3100 AUTO SUPPLIES	15,000	636.44	6,690.75	8,309.25	45%	
30-828-3300 DEPT SUPPLIES	20,000	300.47	5,515.45	14,484.55	28%	
30-828-3600 UNIFORMS	15,000	0.00	0.00	15,000.00		
30-828-7400 CAPITAL OUTLAY	757	0.00	0.00	757.00		
SW. MNT. Totals:	158,093	1,958.35	28,384.83	129,708.17	18%	
30-829-1100 POSTAGE/TELEPHONE	5,500	380.97	3,971.84	1,528.16	72%	
30-829-1300 UTILITIES	13,700	0.00	6,664.16	7,035.84	49%	
30-829-1600 M/R EQUIPMENT	2,000	0.00	0.00	2,000.00		
30-829-3100 AUTO SUPPLIES	17,500	636.44	6,034.67	11,465.33	34%	
30-829-3300 DEPT SUPPLIES	1,500	0.00	0.00	1,500.00		
SEWER CONTRACT O & M Totals:	40,200	1,017.41	16,670.67	23,529.33	41%	
Expenses Totals:	1,707,113	137,470.65	824,812.28	882,300.72	48%	

30 WATER & SEWER Totals:	(24,735.75)	(10,011.61)
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Budget vs. Actual

Fund 40	FEDERAL DRUG FUNDS	Period Ending			12/31/2024	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
40-289-0000	FUND BALANCE	\$ -	\$ -	\$ -	\$ -	
40-331-2000	FEDERAL SHARING	\$ 50.00	\$ -	\$ 5,689.12	\$ 5,639.12	11378%
40-331-3000	RENT OF FIRING RANGE	\$ 50.00	\$ -	\$ -	\$ (50.00)	
	Revenue Totals:	\$ 100.00	\$ -	\$ 5,689.12	\$ 5,589.12	5689%
Expenses						
40-510-5701	NARCOTIC/FEDERAL	\$ 100.00	\$ -	\$ -	\$ 100.00	
	Expenses Totals:	\$ 100.00	\$ -	\$ -	\$ 100.00	
	Difference			\$ 5,689.12		
Fund 41	STATE DRUG FUNDS	Period Ending			12/31/2024	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
41-289-0000	FUND BALANCE	\$ -	\$ -	\$ -	\$ -	
41-331-7000	STATE DRUG FUNDS	\$ 50.00	\$ 192.86	\$ 192.86	\$ 142.86	386%
	Revenue Totals:	\$ 50.00	\$ 192.86	\$ 192.86	\$ 142.86	386%
Expenses						
41-510-5700	STATE DRUG FUNDS	\$ 50.00	\$ -	\$ -	\$ 50.00	
	Expenses Totals:	\$ 50.00	\$ -	\$ -	\$ 50.00	
	Difference			\$ 192.86		
Fund 51	ARP AMERICAN RESCUE PLAN	Period Ending			12/31/2024	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
51-289-0100	AMERICAN RESCUE PLAN	\$ 827,657.00	\$ -	\$ 827,657.26	\$ -	100%
	Revenue Totals:	\$ 827,657.00	\$ -	\$ 827,657.26	\$ -	100%
Expenses						
51-660-5700	ARP EXPENSES	\$ 827,657.00	\$ -	\$ 827,657.26	\$ -	100%
	Expenses Totals:	\$ 827,657.00	\$ -	\$ 827,657.26	\$ -	100%
	Difference			\$ -		
Fund 55	ECONOMIC DEVELOPMENT	Period Ending			12/31/2024	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
55-289-0000	FUND BALANCE	\$ -	\$ -	\$ -	\$ -	
55-332-0000	DAYSTAR LOAN PMTS	\$ 4,000.00	\$ -	\$ -	\$ (4,000.00)	
	Revenue Totals:	\$ 4,000.00	\$ -	\$ -	\$ (4,000.00)	\$ -
Expenses						
55-660-5702	ECONOMIC DEVELOPMENT	\$ 4,000.00	\$ -	\$ -	\$ 4,000.00	
55-660-5710	GRANTS/IMPROVEMENTS	\$ -	\$ -	\$ -	\$ -	
	Expenses Totals:	\$ 4,000.00	\$ -	\$ -	\$ 4,000.00	\$ -
	Difference			\$ -		

Budget vs. Actual

Fund	Grant Title	Period Ending		12/31/2024		
		BUDGET	MTD	YTD	VARIANCE	PERCENT
Fund 57	SCIF 2021 LIBRARY PROJECT GRANT					
Revenues						
57-289-0100	SCIF LIBRARY PROJECT	\$ 50,000.00	\$ -	\$ 50,000.00	\$ -	100%
	Revenue Totals:	\$ 50,000.00	\$ -	\$ 50,000.00	\$ -	100%
Expenses						
57-660-5700	SCIF LIBRARY EXPENSES	\$ 50,000.00	\$ -	\$ 50,000.00	\$ -	100%
	Expenses Totals:	\$ 50,000.00	\$ -	\$ 50,000.00	\$ -	100%
	Difference			\$ -		
Fund 58	NC YOUTH VIOLENCE PREVENTION GRANT					
Revenues						
58-289-0100	NC YOUTH VIOLENCE PREVENTION G	\$ 24,000.00	\$ -	\$ 20,700.00	\$ 3,300.00	86%
	Revenue Totals:	\$ 24,000.00	\$ -	\$ 20,700.00	\$ 3,300.00	86%
Expenses						
58-660-5700	NCYVP POLICE OVERTIME	\$ 19,450.00	\$ 525.00	\$ 21,600.00	\$ (2,150.00)	111%
58-660-5701	NCYVP EXPENSES	\$ 4,550.00	\$ -	\$ 4,550.00	\$ -	100%
	Expenses Totals:	\$ 24,000.00	\$ 525.00	\$ 26,150.00	\$ (2,150.00)	109%
	Difference			\$ (5,450.00)		
Fund 59	SCIF 2022 LIBRARY PROJECT GRANT					
Revenues						
59-289-0100	SCIF LIBRARY PROJECT	\$ 500,000.00	\$ -	\$ 500,000.00	\$ -	100%
	Revenue Totals:	\$ 500,000.00	\$ -	\$ 500,000.00	\$ -	100%
Expenses						
59-660-5700	ENGINEERING & DESIGN	\$ 31,500.00	\$ -	\$ 31,500.00	\$ -	100%
59-660-5701	CONSTRUCTION	\$ 343,500.00	\$ -	\$ 326,972.89	\$ 16,527.11	95%
59-660-5702	GOODS/SITE WORK EXPENSES	\$ 125,000.00	\$ -	\$ 117,983.91	\$ 7,016.09	94%
	Expenses Totals:	\$ 500,000.00	\$ -	\$ 476,456.80	\$ 23,543.20	95%
	Difference			\$ 23,543.20		
Fund 63	CDBG 15-I-3158					
Revenues						
63-289-0100	CDBG 15-I-3518	\$ 97,000.00	\$ -	\$ 97,000.00	\$ -	100%
	Revenue Totals:	\$ 97,000.00	\$ -	\$ 97,000.00	\$ -	100%
Expenses						
63-660-5700	PLANNING	\$ 25,000.00	\$ -	\$ 25,000.00	\$ -	100%
63-660-5701	ADMINISTRATION	\$ 72,000.00	\$ -	\$ 72,000.00	\$ -	100%
	Expenses Totals:	\$ 97,000.00	\$ -	\$ 97,000.00	\$ -	100%
	Difference			\$ -		

Budget vs. Actual

Fund 64	CDBG 20-I-3608	Period Ending			12/31/2024	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
64-289-0100	CDBG 20-I-3608	\$ 1,903,000.00	\$ 306,333.21	\$ 753,939.13	\$ (1,149,060.87)	40%
	Revenue Totals:	\$ 1,903,000.00	\$ 306,333.21	\$ 753,939.13	\$ (1,149,060.87)	40%
Expenses						
64-660-5700	SEWER BROWN ST PUMP STATION	\$ 1,855,000.00	\$ 292,633.21	\$ 727,459.13	\$ 1,127,540.87	39%
64-660-5701	ADMINISTRATION	\$ 48,000.00	\$ -	\$ 26,480.00	\$ 21,520.00	55%
	Expenses Totals:	\$ 1,903,000.00	\$ 292,633.21	\$ 753,939.13	\$ 1,149,060.87	40%
	Difference			\$ -		
Fund 65	CDBG-NR 21-C-4013	Period Ending			12/31/2024	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
65-289-0100	CDBG-NR 21-C-4013	\$ 950,000.00	\$ -	\$ -	\$ (950,000.00)	0%
	Revenue Totals:	\$ 950,000.00	\$ -	\$ -	\$ (950,000.00)	0%
Expenses						
65-660-5700	C-1 REHABILITATION	\$ 855,000.00	\$ -	\$ 3,574.00	\$ 851,426.00	0%
65-660-5701	C-1 ADMINISTRATION	\$ 95,000.00	\$ -	\$ -	\$ 95,000.00	0%
	Expenses Totals:	\$ 950,000.00	\$ -	\$ 3,574.00	\$ 946,426.00	0%
	Difference			\$ (3,574.00)		
Fund 67	STRAP STREAMFLOW REHAB PROJECT	Period Ending			12/31/2024	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
67-289-0100	STRAP STREAMFLOW REHAB GRANT	\$ 250,000.00	\$ -	\$ 243,225.00	\$ (6,675.00)	97%
	Revenue Totals:	\$ 250,000.00	\$ -	\$ 243,225.00	\$ (6,675.00)	97%
Expenses						
67-660-5700	ENGINEERING & DESIGN	\$ 31,725.00	\$ -	\$ 31,725.00	\$ 5,775.00	100%
67-660-5701	STRAP DEBRIS REMOVAL	\$ 218,275.00	\$ -	\$ 218,275.00	\$ 1,000.00	100%
	Expenses Totals:	\$ 250,000.00	\$ -	\$ 250,000.00	\$ 6,775.00	100%
	Difference			\$ (6,775.00)		
Fund 68	LISC RVCRI GRANT	Period Ending			12/31/2024	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
68-289-0100	LISC RVCRI GRANT	\$ 150,000.00	\$ 21,912.50	\$ 140,648.32	\$ (9,351.68)	94%
	Revenue Totals:	\$ 150,000.00	\$ 21,912.50	\$ 140,648.32	\$ (9,351.68)	94%
Expenses						
68-660-5700	LISC SALARY COSTS	\$ 69,000.00	\$ 5,350.00	\$ 64,462.50	\$ 4,537.50	93%
68-660-5701	LISC CONSULTANT FEE	\$ 51,000.00	\$ -	\$ 45,930.00	\$ 5,070.00	90%
68-660-5702	LISC CRIM ANALYSIS SUPPLIES	\$ 25,000.00	\$ -	\$ 21,543.18	\$ 3,456.82	86%
68-660-5703	LISC GENERAL EXPENSES	\$ 5,000.00	\$ -	\$ 2,899.60	\$ 2,100.40	58%
	Expenses Totals:	\$ 150,000.00	\$ 5,350.00	\$ 134,835.28	\$ 15,164.72	90%
	Difference			\$ 5,813.04		

Budget vs. Actual

Fund 69	CDBG-I 17-I-3608	Period Ending			12/31/2024	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
69-289-0100	CDBG-I 17-I-3608	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ -	100%
	Revenue Totals:	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ -	100%
Expenses						
69-660-5700	SEWER BROWN ST PUMP STATION	\$ 483,000.00	\$ 483,000.00	\$ 483,000.00	\$ -	100%
69-660-5701	ADMINISTRATION	\$ 17,000.00	\$ 17,000.00	\$ 17,000.00	\$ -	100%
	Expenses Totals:	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ -	100%
	Difference			\$ -		
Fund 72	VUR COLLECTION SYSTEM REHAB	Period Ending			12/31/2024	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
72-289-0100	VUR ARP COLLECTION SYSTEM	\$ 15,000,000.00	\$ 21,000.00	\$ 792,500.00	\$ (14,207,500.00)	5%
	Revenue Totals:	\$ 15,000,000.00	\$ 21,000.00	\$ 792,500.00	\$ (14,207,500.00)	5%
Expenses						
72-660-5700	CONSTRUCTION	\$ 13,001,000.00	\$ -	\$ -	\$ 13,001,000.00	
72-660-5701	ENGINEERING DESIGN	\$ 1,880,000.00	\$ -	\$ 761,000.00	\$ 1,119,000.00	40%
72-660-5703	ADMINISTRATIVE	\$ 94,000.00	\$ -	\$ 6,500.00	\$ 87,500.00	7%
72-660-5703	ENVIRONMENTAL REPORT	\$ 25,000.00	\$ -	\$ 25,000.00	\$ -	100%
	Expenses Totals:	\$ 15,000,000.00	\$ -	\$ 792,500.00	\$ 14,207,500.00	5%
	Difference			\$ -		
Fund 73	BROWNFIELDS ASSESSMENT GRANT	Period Ending			12/31/2024	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
73-289-0100	US EPA BROWNFIELDS	\$ 500,000.00	\$ -	\$ -	\$ (500,000.00)	0%
	Revenue Totals:	\$ 500,000.00	\$ -	\$ -	\$ (500,000.00)	0%
Expenses						
73-660-5700	BROWNFIELDS SITE ASSESSMENT	\$ 500,000.00	\$ 8,776.75	\$ 22,496.73	\$ 477,503.27	4%
	Expenses Totals:	\$ 500,000.00	\$ 8,776.75	\$ 22,496.73	\$ 477,503.27	4%
	Difference			\$ (22,496.73)		
Fund 74	USDA RBDG STREETScape PLAN	Period Ending			12/31/2024	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
74-289-0100	USDA RBDG STREETScape	\$ 74,750.00	\$ -	\$ -	\$ (74,750.00)	0%
	Revenue Totals:	\$ 74,750.00	\$ -	\$ -	\$ (74,750.00)	0%
Expenses						
74-660-5700	DOWNTOWN STREETScape PLAN	\$ 74,750.00	\$ 7,958.72	\$ 55,523.02	\$ 19,226.98	74%
	Expenses Totals:	\$ 74,750.00	\$ 7,958.72	\$ 5,523.02	\$ 19,226.98	74%
	Difference			\$ (55,523.02)		

Budget vs. Actual

Fund 78	R.O.A.R. COALITION GRANT	Period Ending			12/31/2024	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
78-289-0100	R.O.A.R. COALITION GRANT	\$ 12,500.00	\$ -	\$ 12,500.00	\$ -	100%
	Revenue Totals:	\$ 12,500.00	\$ -	\$ 12,500.00	\$ -	100%
Expenses						
78-660-5700	R.O.A.R. YOUTH ACTIVITIES	\$ 12,500.00	\$ 1,500.00	\$ 12,500.00	\$ -	100%
	Expenses Totals:	\$ 12,500.00	\$ 1,500.00	\$ 12,500.00	\$ -	100%
	Difference			\$ -		
Fund 81	TOWN HALL PROJECT	Period Ending			12/31/2024	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
81-289-0100	REDR 2023 TOWN HALL	\$ 3,250,000.00	\$ -	\$ 3,250,000.00	\$ -	100%
	Revenue Totals:	\$ 3,250,000.00	\$ -	\$ 3,250,000.00	\$ -	100%
Expenses						
81-660-5700	GRANT MANAGEMENT	\$ 100,000.00	\$ -	\$ -	\$ 100,000.00	
81-660-5701	EQUIPMENT	\$ 250,000.00	\$ -	\$ -	\$ 250,000.00	
81-660-5702	ENGINEERING & CONSTRUCTION	\$ 2,900,000.00	\$ -	\$ -	\$ 2,900,000.00	
	Expenses Totals:	\$ 3,250,000.00	\$ -	\$ -	\$ 3,250,000.00	
	Difference			\$ 3,250,000.00		
Fund 87	GOLDEN LEAF PUMP STATION REHAB	Period Ending			12/31/2024	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
87289-0100	GOLDEN LEAF 2019-236	\$ 69,000.00	\$ -	\$ 69,000.00	\$ -	100%
	Revenue Totals:	\$ 69,000.00	\$ -	\$ 69,000.00	\$ -	100%
Expenses						
87-660-5700	ENGINEERING & DESIGN	\$ 35,000.00	\$ -	\$ 26,250.00	\$ 8,750.00	75%
87-660-5701	CONSTRUCTION ADMIN & INSPECTION	\$ 34,000.00	\$ -	\$ -	\$ 34,000.00	
	Expenses Totals:	\$ 69,000.00	\$ -	\$ 26,250.00	\$ 42,750.00	38%
	Difference			\$ 42,750.00		