

**Fairmont Board of Commissioners
Regular Meeting Agenda**

Date: December 17, 2024

Time: 6:00 p.m.

Place: Fairmont-South Robeson Heritage Center

I. CALL TO ORDER

II. Invocation – Donnie Rabon, Interim Pastor, Fairmont First Baptist Church

III. Pledge of Allegiance

IV. Mayor’s Presentations

- a. Recognition – Chrissy Andrews
- b. Recognition – Fairmont Rotary Club
- c. Recognition – Employees of the Year
- d. Recognition of service - Public Works Director Ronnie Seals – 30 years.

V. Approval of Agenda

VI. Public Comment Period/Citizens Appearance - Anyone wishing to come before the board must place their name and topic of discussion on the list before the meeting begins. The Public Comment period is thirty minutes, and each speaker will be given five minutes to speak. There will be no discussion with the board.

VII. Consent Agenda – These items will be adopted with one vote.

- a. Approval of Minutes – Regular Meeting, November 19, 2024
- b. Resolution 24-10 – Prohibiting Pornography on Town Devices
- c. Ordinance 24-266 – Fiscal Year 2024-2025 Budget Amendment #2
- d. Ordinance 24-267 – Project Budget Ordinance Brownfields Assessment Grant BG02D63123 for \$500,000.

VIII. Old Business

- a. None

IX. New Business

- a. Property Donation Acceptance – Leesville Road
- b. Major Subdivision Approval – NC Highway 130 and Iona Church Road by Carolina Homestead, LLC.

XI. Comments

- a. Board of Commissioners and Mayor
- b. Town Manager

XII. Adjournment

XIII. Community Announcements

- a. Wednesday, December 18 – Job Fair and Blood Drive, 10:00 a.m. to 3:00 p.m., Heritage Center.
- b. Friday, December 20, 12:00 p.m. - Deadline to sign up for Santa Visits the Kids.
- c. Saturday, December 21 – Senior Bingo, 12:00 to 2:00 p.m., Heritage Center.
- d. December 23-27 – Town offices closed for Christmas.
- e. Tuesday, December 24 – Santa Visits the Kids, 5:00 to 8:00 p.m.
- f. Wednesday, January 1 – Town offices closed for New Years Day.
- g. Saturday, January 11 – Senior Bingo, 12:00 to 2:00 p.m., Heritage Center.
- h. Tuesday, January 21 – Regular Town Board Meeting, 6:00 p.m., Heritage Center.

Respectfully submitted,



Jerome Chestnut, Town Manager

Regular Meeting – November 19, 2024

The Fairmont Board of Commissioners held their regular meeting on Tuesday, November 19, 2024, at 6:00 p.m. in the Fairmont-South Robeson Heritage Center with Mayor Charles Kemp presiding. Commissioners present were Terry Evans, Melvin Ellison, Clarence McNeill, Jr., Heather Seibles, and J.J. McCree. Commissioner Jan Tedder-Rogers was absent. Staff present included Town Manager Jerome Chestnut, Town Attorney Jessica Scott, Town Clerk Jenny Larson, Deputy Town Clerk Rodney Cain, Police Captain Jonathan Evans, and Public Works Director Ronnie Seals. Others in attendance included Rev. Charles Cumming, Ricky Lewis, Halona Hunt, 2024-2025 Fairmont Farmers Festival queens, Brad Martin, and several citizens.

Call to Order and Invocation

Mayor Charles Kemp called the meeting to order at 6:01 p.m. Reverend Charles Cumming of Fairpoint Freewill Baptist Church gave the invocation, which was followed by the Pledge of Allegiance.

Mayor Presentation

Introduction of 2024-2025 Fairmont Farmers Festival Queens

Mayor Kemp introduced the 2024-2025 Fairmont Farmers Festival Queens. They are Miss Jailyne Newberry, Teen Miss Emmaleigh Higgins, Junior Miss Isabella Collins, Tiny Miss Chloe Graham, Little Miss Lexi Britt, Wee Miss Addelyn Sampson, Royal Ambassador Kensley Rogers, Ambassador Jahana Jones, and Mini Ambassador Kendall Oxendine.

Halona Hunt, FHS Veteran's Day essay winner

Mayor Kemp recognized Halona Hunt, winner of the Fairmont High School Veteran's Day essay contest. Ms. Hunt read her essay for the board and audience.

Recognition of Public Works employee Ricky Lewis

Town Manager Jerome Chestnut recognized Public Works employee Ricky Lewis for actions taken to assist one of our citizens during a medical emergency.

Approval of Agenda

Mayor Kemp asked the board to move Commissioner/Mayor comments before Closed Session. Commissioner Evans made a motion to approve the amended agenda. Commissioner Seibles seconded the motion, and it passed unanimously.

Public Comment Period/Citizens Appearance

There was no public comment this month.

Consent Agenda

Upon motion by Commissioner Seibles and seconded by Commissioner Evans, it was unanimously voted to adopt the following consent agenda items:

- a. Approval of Minutes – Regular Meeting, October 15, 2024
- b. Resolution 24-08 – Stormwater Planning Grant
- c. Resolution 24-09 – CDBG-I compliance plans

Signed copies of the resolutions are hereby incorporated by reference and made a part of these minutes.

Old Business

There was no old business this month.

New Business

Interlocal Agreement – Robeson County Sheriff's Office for the Provision of Animal Shelter and Animal Control Services

Town Manager Jerome Chestnut is proposing an interlocal agreement with the Robeson County Sheriff's Office to provide Animal Shelter and Animal Control Services beginning February 1, 2025, at a cost of \$600.00 per month. Commissioner Evans made a motion to approve the Interlocal Agreement with the Robeson County Sheriff's Office to provide Animal Shelter and Animal Control Services. Commissioner McNeill seconded the motion, and it passed unanimously.

Subdivision Approval – Chicken Road

Linkhaw Development Group, LLC has submitted Plans for a subdivision to be located on Chicken Road in the town's extraterritorial jurisdiction. Current plans call for only the subdivision of one large tract (43.26 acres) into 19 individual lots to be sold for residential construction of single-family homes. The area is currently zoned Rural Agriculture (RA). No roads or infrastructure are required for this subdivision. All parcels have road frontage. The Planning Board reviewed the plans for the Fairbrook Farm Subdivision on October 3 and November 7 and have approved the proposed subdivision. Mr. Brad Martin, who represents the development group, stated the homes will be double wide mobile homes with brick underpinning or stick built. Commissioner Evans made a motion to approve the Fairbrook Farm subdivision on Chicken Road by Linkhaw Development Group, LLC. Commissioner Seibles seconded the motion, and it passed unanimously.

Proposal – Downtown Signage

The Fairmont Rotary Club would like to partner with the town on a marketing campaign to highlight the town. The Rotary Club is requesting permission to install a 10' x 20' sign on the side of the former library at 106 S. Main Street. This is a town-owned property and requires board approval. Commissioner Seibles made a motion to approve the Rotary sign on the side of the old library. Commissioner Evans seconded the motion, and it passed unanimously.

Surplus Property – Former Library, 106 South Main Street

The Town of Fairmont owns a building located at 106 South Main Street, Fairmont, NC. This is the location of the former Fairmont Branch of the Robeson County Public Library System. There has been interest from for-profit and nonprofit organizations in the use of the building. Options for disposition of this property include offering the building for sale, or rent/lease. Commissioner Evans made a motion declare the former library, located at 106 South Main Street, as surplus property to be leased. Commissioner McNeill seconded the motion, and it passed unanimously.

Economic Development Support for Housing

The Town of Fairmont is dealing with a shortage of housing options for residents. Over the last few months, the staff has studied various methods of increasing the housing stock in town. There are ongoing projects with North Carolina Rebuild (NC Rebuild), Community Development Block Grant – Neighborhood Revitalization (CDBG-NR), and a pending application for another CDBG-NR Application.

The NC Rebuild and CDBG-NR programs are home replacements programs based on disaster recovery and currently occupied homes that requires reconstruction or rehabilitation. These programs do not provide housing for incoming residents, nor does it cover homes going into foreclosures or homes requiring minor repairs.

The staff recommends establishing funding for assistance in the construction of smaller footprint homes, purchase and rehabilitation of foreclosed properties, and small budget repairs for those citizens of low to medium income. The staff is requesting economic development support in the amount of \$100,000. These projects will be overseen by the Town Manager and staff and the status of projects and funding will be reported to the board of commissioners monthly.

Commissioner Evans made a motion to approve creating an economic development fund for housing support in the amount of \$100,000. Commissioner Ellison seconded the motion, and it passed unanimously.

Commissioner Comments

The commissioners thanked the citizens for coming to the meeting and encouraged the citizens to continue to come.

Mayor Comments

Mayor Kemp recognized Public Works Director Ronnie Seals for 30 years of service to the town. He invited the board to the quarterly employee luncheon on November 20 at 12:30 p.m. in the Heritage Center.

Executive / Closed Session

Commissioner Seibles made a motion to go into closed session at 6:40 p.m. to discuss personnel and to consult with an attorney retained by the board to preserve the attorney - client privilege between the attorney and Board of Commissioners for the Town of Fairmont per N.C.G.S. 143-318-11 (a)(3,6). Commissioner Evans seconded the motion, and it passed unanimously.

Commissioner Evans made a motion to come out of closed session at 6:48 p.m. Commissioner McNeill seconded the motion, and it passed unanimously. Mayor Kemp stated that attorney-client privilege was discussed.

Commissioner Seibles made a motion to approve the Town Attorney contract with Jessica Scott, of Hunt & Brooks, Attorneys & Counselors at Law, PLLC in the amount of \$800 monthly retainer and \$175 per hour for additional work. Commissioner Ellison seconded the motion, and it passed unanimously.

Announcements

Wednesday, November 20 – Town Employee Luncheon, 12:30 p.m., Heritage Center.

Tuesday, November 26 – Fairmont Rotary Club auction, 5:30 p.m., Heritage Center.

November 27-29 – Town offices closed in observance of Thanksgiving.

Thursday, December 5 – Fairmont Planning Board meeting, 6:00 p.m.

Friday, December 6 – Holiday on Main Twilight Christmas Parade. Tree Lighting Ceremony 6:00 p.m., Twilight Parade, 6:30 p.m. and Entertainment in the Heritage center, 7:30 p.m.

Friday, December 13 – Motown Christmas Dinner & Concert, 6:00 p.m. to 9:00 p.m., Heritage Center.

Saturday, December 14 – Fabyuleus Christmas Craft Fair, 8:30 a.m. to 3:30 p.m., Heritage Center.

Sunday, December 15 – Senior Citizens trip to Carolina Civic Center Christmas Show, 1:00 p.m.

Tuesday, December 17 – Regular Town Board Meeting, 6:00 p.m., Heritage Center.

December 23-27 – Town offices closed for Christmas.

Adjournment

There being no further business, Commissioner Evans made a motion to adjourn the meeting at 6:50 p.m. Commissioner Seibles seconded the motion, and it passed unanimously.

Jennifer H. Larson
Town Clerk

VII-B

TOWN OF FAIRMONT

RESOLUTION 24-10

PROHIBITING VIEWING OF PORNOGRAPHY
ON TOWN NETWORKS AND DEVICES

WHEREAS, NCGS §143-805 requires all public agencies to adopt a policy governing the use of its network and devices owned, leased, maintained, or otherwise controlled by the Town of Fairmont; and

WHEREAS, the Town of Fairmont prohibits the viewing of pornography by its employees on the Town's network or devices owned or maintained by the Town.

NOW, THEREFORE, be it resolved that the following policies shall apply in the Town of Fairmont:

1. No employees of the Town of Fairmont shall view pornography on any computer network owned, leased, maintained, or otherwise controlled by the Town, whether on a Town owned and maintained device, or a privately owned or controlled device.
2. No employee, elected official, or appointee of the Town shall view pornography on a device owned, leased, or maintained or otherwise controlled by the Town.
3. Each year, and no later than August 1, the Town shall report information required in NCGS §143-805 to the State Chief Information Officer.
4. This policy shall not apply to investigation, law enforcement training, or actions related to law enforcement purpose; identifying potential security or cyber security threats, establishing, testing, and maintaining firewalls, protocols, and otherwise implementation of this policy; or other exceptions as specifically set forth in NCGS §143-805(d).
5. The terms used herein shall be defined as set forth in NCGS §143-805(g).
6. Any employee, elected official, or appointee of the Town who has saved pornography to a device owned, leased, maintained or otherwise controlled by the Town shall remove, delete or uninstall the pornography no later than January 1, 2025.
7. Any employee of the Town who violates any provision of this policy shall be subject to disciplinary action under the Town's personnel policy.
8. Any appointee of the Town who violates the provision of this policy shall be subject to removal by the Town Board.
9. Any elected official who violates any provision of this policy shall be subject to censure proceedings.

BE IT FURTHER RESOLVED that this Resolution shall become effective on the date of its adoption. This the 17th day of December, 2024.

Charles Kemp
Mayor of Fairmont

ATTEST:

Jennifer H. Larson, Town Clerk

VII-C

TOWN OF FAIRMONT
2024-2025 BUDGET ORDINANCE 24-266
AMENDMENT #2

WHEREAS, the Board of Commissioners of the Town of Fairmont, previously approved the Annual Budget Ordinance 24-259; and

WHEREAS, it is necessary to make amendments to the budget to reflect additional revenue and expenditures for Fiscal Year 2024-2025.

NOW, THEREFORE BE IT ORDAINED by the Board of Commissioners of the Town of Fairmont, North Carolina that:

SECTION I. General Fund Revenue is hereby increased \$49,350 from \$2,740,665 to \$2,790,015 as shown as follows:

Fund Balance	<u>\$ 49,350</u>
TOTAL REVENUES	\$ 49,350

General Fund Expenditures are hereby increased \$49,350 from \$2,740,665 to \$2,790,015 as shown as follows:

Board Department Supplies	\$ 150
Finance Department – New Computer	\$ 3,750
Property Tax Discount	\$ 2,000
Police Department Animal Control	\$ 7,200
Police Department Dues/Subscriptions	\$ 250
Fire Department M/R Equipment	\$ 5,000
Fire Department M/R Vehicles	\$ 10,000
Street Department Supplies	\$ 5,000
Street Capital Outlay – Mosquito Sprayer	<u>\$ 16,000</u>
TOTAL EXPENDITURES	\$ 49,350

SECTION II. Powell Bill Revenue is hereby increased \$50,000 from \$99,095 to \$149,095 as shown as follows:

Fund Balance	<u>\$ 50,000</u>
TOTAL REVENUES	\$ 50,000

Powell Bill Expenditures are hereby increased \$50,000 from \$99,095 to \$149,095 as shown as follows:

Maintenance – Paving	\$ 45,000
Drainage	<u>\$ 5,000</u>
TOTAL EXPENDITURES	\$ 50,000

SECTION III. Water Fund Revenue is hereby increased \$25,500 from \$1,681,613 to \$1,707,113 as shown as follows:

Fund Balance	<u>\$ 25,500</u>
TOTAL REVENUES	\$ 25,500

Water Fund Expenditures are hereby increased \$25,500 from \$1,681,613 to \$1,707,113 as shown as follows:

Water/Sewer Admin M/R Vehicles	\$ 5,500
Water Treatment M/R Equipment - Wells	<u>\$ 20,000</u>
TOTAL EXPENDITURES	\$ 25,500

SECTION IV. Revenues and Expenditures of the Ordinance Amendment have increased \$124,850 from \$4,544,605 to \$4,669,455 as follows:

SUMMARY

GENERAL FUND	\$2,790,015.00
POWELL BILL FUND	\$149,095.00
WATER & SEWER FUND	\$1,707,113.00
FEDERAL DRUG FUND	\$100.00
STATE DRUG FUND	\$50.00
RBEG ECONOMIC DEVELOPMENT FUND	\$4,000.00
CEMETERY FUND	<u>\$19,082.00</u>
TOTAL	<u>\$4,669,455.00</u>

Adopted this 17th day of December 2024.

Charles Kemp, Mayor

Attest:

Jennifer H. Larson, Town Clerk

VII-D

Ordinance 24-267

**Grant Project Ordinance for the Town of Fairmont
Brownfields Assessment Grant BG02D63123**

BE IT ORDAINED by the town council of the Town of Fairmont, North Carolina that, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following grant project ordinance is hereby adopted:

Section 1: This ordinance is to establish a budget for a project to be funded by the U.S. Environmental Protection Agency. The Town of Fairmont will receive \$500,000 from the U.S. Environmental Protection Agency. These funds will be used to conduct Brownfields Site Assessments.

Section 2: The following amounts are appropriated for the project and authorized for expenditure:

Brownfields Site Assessments \$500,000

Section 3: The following revenues are anticipated to be available to complete the project:

U.S. EPA Brownfields Assessment Grant \$500,000

Section 4: The Finance Officer is hereby directed to maintain sufficient specific detailed accounting records to satisfy the requirements of the grantor agency and the grant agreements.

Section 5: The Finance Officer is hereby directed to report the financial status of the project to the governing board on a monthly basis.

Section 6: Copies of this grant project ordinance shall be furnished to the Budget Officer, the Finance Officer and to the Clerk to Town Council.

Section 7: This grant project ordinance expires on September 30, 2027, or when all the Brownfields Grant Assessment funds have been obligated and expended by the town, whichever occurs sooner.

Adopted this 17th day of December 2024.

Charles Kemp, Mayor

Jennifer H. Larson, NCCMC, Town Clerk



IX-A

Memorandum for Record

TO: Mayor and Commissioners, Town of Fairmont

FROM: Mrs. Hilda Floyd Merrill, Wilmington, NC
Jerome Chestnut, Town Manager
Ronnie Seals, Public Works Director

DATE: December 17, 2024

REF: Property Donation Acceptance Request – Leesville Road (*Tab – IXa*)

Background

Mrs. Hilda Merrill is willing to donate two properties, Parcel Ref No. 05080300102, 050601018 to the Town of Fairmont. These two properties represent a combined 8 acres of land.

Additional Information

- Taxes on both properties are paid through 2025.
- The donation of these two properties to the town does not represent a serious loss of property tax revenue to the town. The combined taxable value of these properties is \$6,000 with an annual tax revenue to the town of < \$100.
- This property is in the floodplain so there will be no future development on this property.
- This property would be beneficial to the Town of Fairmont as it allows us total access to a drainage area for the northeast area of the town.
- Attached is the property cards x2, tax records x2 (paid), and the floodplain map.

Recommendation:

The Town Manager recommends to the Board of Commissioners accept these two properties, subject to clean title searches.

THIS IS A GENERATED TAX BILL. NOT THE ORIGINAL! - FOR DISPLAY PURPOSES ONLY



Robeson County Tax Collector
2nd Floor
550 N Chestnut St
Lumberton, NC 28358

ROBESON COUNTY PROPERTY TAX NOTICE

IMPORTANT — PLEASE READ — ADDITIONAL INFORMATION ON BACK

THIS LISTING AND APPRAISAL WILL BECOME FINAL UNLESS WRITTEN EXCEPTION THERETO IS FILED WITH THE ASSESSOR WITHIN 30 DAYS FROM THE DATE OF THIS NOTICE.

YOU MAY NOW PAY YOUR BILL BY PHONE OR INTERNET WITH A MAJOR CREDIT CARD.



BY INTERNET: www.ccpaymentsservice.com

(Visa, MC, Discover, American Express)

BY PHONE: 1-866-249-0705 (Visa, MC, Debit Card)

PROPERTY TAX NOTICE

MERRILL HILDA F
1601 JUPITER HILLS CR
WILMINGTON, NC 28411

Date Due	Year	Account Number	Parcel ID	Bill Number
1-06-2025	2024	1182650	05080300102	3983325
Value		Exemption		Taxable Value
\$4,700.00				\$4,700.00

Description:

Township:

Tax District: 050

Location:

Percent of Total Expenditures	Office Information	Description	Amount Taxed
<p>Helps offset cost of solid waste collection Helps offset cost of operating landfill</p> <p>TAXES DUE SEPT 1ST PAY BY JAN 5TH INTEREST BEGINS JAN 6TH</p>	<p>Location: Tax Collector 2nd Floor 550 N Chestnut St Lumberton, NC 28358</p> <p>Hours: 8:15 - 5:15 Mon - Fri</p> <p>Phone: (910) 671-3060</p>		\$ 68.17

TOTAL AMOUNT OWED: \$ 0.00



Print this Bill



Close Window



Robeson County Government

PROPERTY REPORT - PRINT

Property Owner MERRILL HILDA F	Owner's Mailing Address 1601 JUPITER HILLS CR WILMINGTON , NC 28411	Property Location Address HAPPY HILL RD
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Administrative Data Parcel Ref No. 050601018 PIN Account No. 1182650 Tax District TOWN FAIRMONT Land Use Code V-00 Land Use Desc UP TO 10 ACRES Subdiv Code Subdiv Desc Neighborhood 30001	Administrative Data Legal Desc LT LEESVILLE RD FLOYD Deed Bk/Pg 01966 / 0114 Plat Bk/Pg / Sales Information Grantor F W FLOYD INC C/O HILDA MERRILL Sold Date 2017-12-30 Sold Amount \$ 0	Valuation Information Market Value \$ 1,300 Market Value - Land and all permanent improvements, if any, effective January 1, 2010, date of County's most recent General Reappraisal Assessed Value \$ 1,300 If Assessed Value not equal Market Value then subject parcel designated as a special class -agricultural, horticultural, or forestland and thereby eligible for taxation on basis of Present-Use and/or reduction from a formal appeal procedure Land Supplemental Map Acres 0.1 Tax District Note Present-Use Info
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Improvement Detail (1st Major Improvement on Subject Parcel)	
Year Built	0
Built Use/Style	
Current Use	/
* Percent Complete	0
Heated Area (S/F)	0
** Bathroom(s)	0 Full Bath(s) 0 Half Bath(s)
** Bedroom(s)	0
Fireplace (Y/N)	N
Basement (Y/N)	N
Attached Garage (Y/N)	N
*** Multiple Improvements	000
<small>* Note - As of January 1</small> <small>** Note - Bathroom(s), Bedroom(s), shown for description only</small> <small>*** Note - If multiple improvements equal "MLT" then parcel includes additional major improvements</small>	

Improvement Valuation (1st Major Improvement on Subject Parcel)	
* Improvement Market Value \$	** Improvement Assessed Value \$
0	0
<small>* Note - Market Value effective Date equal January 1, 2010, date of County's most recent General Reappraisal</small> <small>** Note - If Assessed Value not equal Market Value then variance resulting from formal appeal procedure</small>	

Land Value Detail (Effective Date January 1, 2010, date of County's most recent General Reappraisal)		
Land Market Value (LMV) \$	Land Present-Use Value (PUV) \$ **	Land Total Assessed Value \$
1,300	1,300	1,300
<small>** Note: If PUV equal LMV then parcel has not qualified for present use program</small>		

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2nd Floor
550 N Chestnut St
Lumberton, NC 28358

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(Visa, MC, Discover, American Express)

BY PHONE: 1-866-249-0705 (Visa, MC, Debit Card)

PROPERTY TAX NOTICE

MERRILL HILDA F
1601 JUPITER HILLS CR
WILMINGTON, NC 28411

Date Due	Year	Account Number	Parcel ID	Bill Number
1-06-2025	2024	1182650	050601018	3983324
Value		Exemption		Taxable Value
\$1,300.00				\$1,300.00

Description: HAPPY HILL RD

Township:

Tax District: 050

Location:

Percent of Total Expenditures	Office Information	Description	Amount Taxed
<p>Helps offset cost of solid waste collection Helps offset cost of operating landfill</p> <p>TAXES DUE SEPT 1ST PAY BY JAN 5TH INTEREST BEGINS JAN 6TH</p>	<p>Location: Tax Collector 2nd Floor 550 N Chestnut St Lumberton, NC 28358</p> <p>Hours: 8:15 - 5:15 Mon - Fri</p> <p>Phone: (910) 671-3060</p>	HAPPY HILL RD	\$ 18.86

TOTAL AMOUNT OWED: \$ 0.00

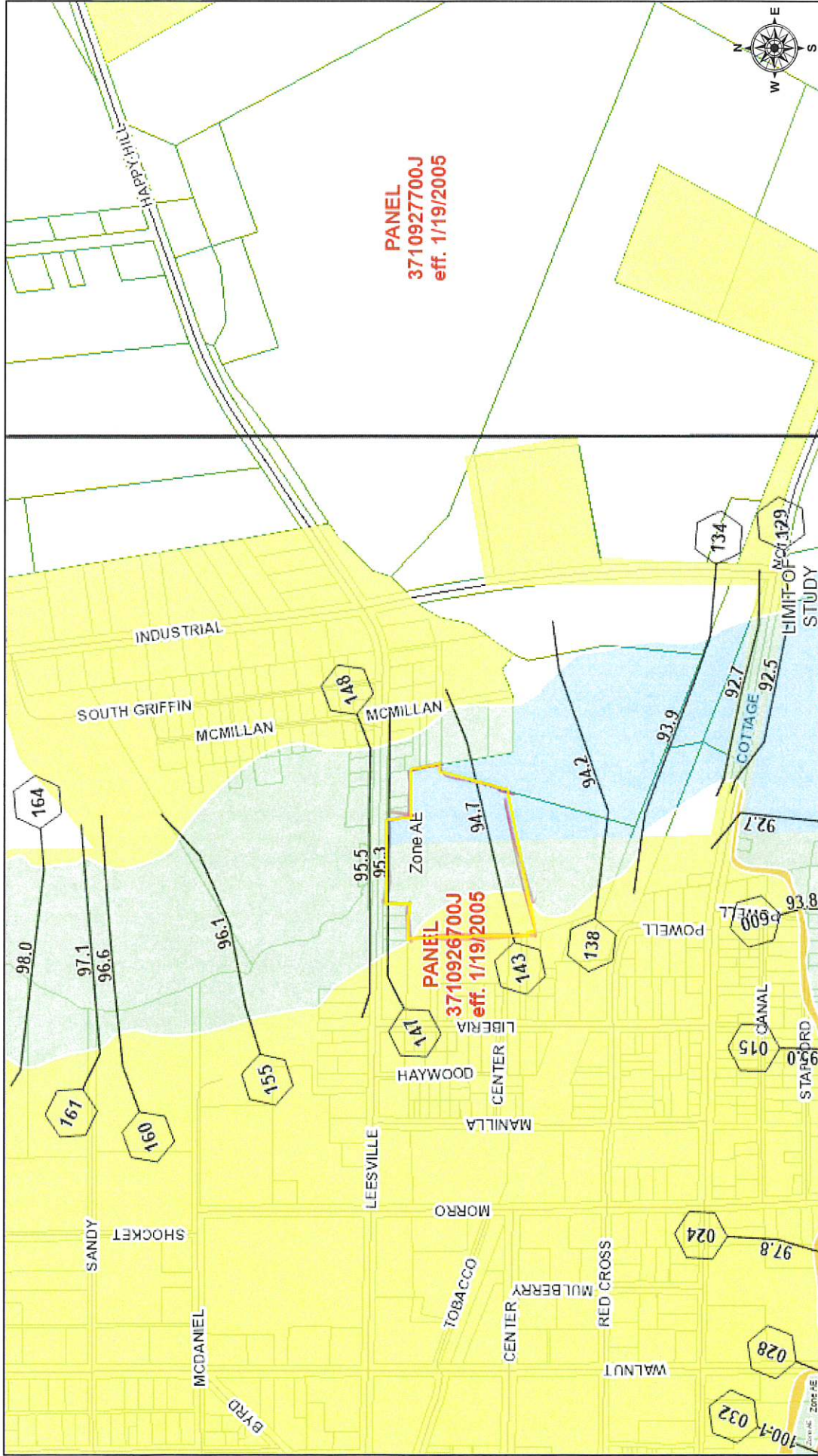


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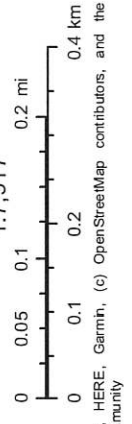
Tab IXa5 - Property Donation - Leesville Road



December 12, 2024

- County Line
- City Limits
- Streets
- Parcels

1:7,917



Esri, HERE, Garmin, (c) OpenStreetMap contributors, and the GIS user community



IX-B

Memorandum for Record

TO: Board of Commissioners, Town of Fairmont
FROM: Jerome Chestnut, Town Manager
DATE: December 17, 2024
REF: Approval of Planned Subdivision (*Tab – IXb*)

Background

Carolina Homestead, LLC has submitted Plans for a subdivision to be in the vicinity of Iona Church Road and Highway 130. Current plans call for only the subdivision of one large tract (40.98 acres) into 8 individual lots to be sold for residential construction of single-family homes. The area is currently zoned Rural Agriculture (RA) and part Residential 20 (R-20). No roads or infrastructure are required for this subdivision. All parcels have road frontage. A representative from Carolina Homestead, LLC will be present to answer questions. There will also be full maps on hand for citizens and the Planning Board members to review.

Additional Notes:

- Attached is Zoning Application
- Attached is the Zoning Map
- Attached is Site Plan/Survey Map
- First Review – November 7, 2024 – Planning Board – recommended approval
- Second Review – December 5, 2024 - Planning Board - recommended approval
- Approval/Disapproval – December 17, 2024 – Board of Commissioners

Recommendation:

The Town Manager recommends that the Board of Commissioners approved the planned subdivision as all requirements has been met.

TOWN OF FAIRMONT
ZONING APPLICATION AND PERMIT # 1088

DATE: 10.29.2024 FEE: \$600

(PERMIT IS VOID AFTER ONE YEAR)

(PROOF OF OWNERSHIP IS REQUIRED FOR ALL NEW CONSTRUCTION)

(This Is Not a Building Permit)

NOTE: A Building Permit May Be Required and Can Be Secured at The Robeson County Community Development Office
701 North Elm Street, Lumberton, NC 28358
Inspections 910-272-6540 or Zoning 910-272-6521

- A. SINGLE, 2, 3 FAMILY RESIDENTIAL
- B. CHANGE OF USE (ZONING)
- C. 4 (OR MORE) FAMILY RESIDENTIAL
- D. COMMERCIAL
- E. TEMPORARY USE
- F. SIGN PERMIT

OTHER _____

ADDRESS OF SITE: IONA CHURCH RD E HWY 130

Directions: JUST WEST OF INTERSECTION OF IONA CH. RD AND MARION STAGE RD.

Map #: 050505008

OWNER OF RECORD CAROLINA HOMETEAD LLC

Telephone 843-616-4801 E-mail: INTREPIDDIESEL@GMAIL.COM

Street Address 3706 E HWY 76 City/State MULINS SC Zip Code: 29574

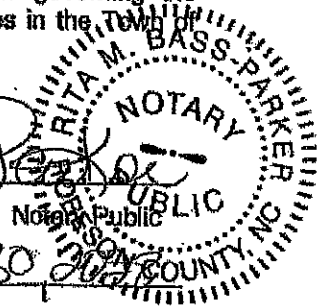
APPLICANT (print) Seth Paul Creech SIGNATURE [Signature]

The undersigned being sworn deposes and says that he is the owner or authorized agent of the owner of the premises described, that the following statements are true and correct, that he /she is conversant with the Zoning Ordinance of the Town of Fairmont and the rules and regulations pertaining thereto, and that the proposed construction/repair, completed structure and/or occupancy for which this application is made will be in accordance with the existing laws and ordinances, rules and regulations governing the construction/repair, altering, erection and/or occupancy of the structure(s) and premises in the Town of Fairmont Zoning District.

Sworn to and subscribed before me this 25th day of October, 2024

[Signature]
(Circle) Applicant/Owner/ Agent Signature

[Signature]



My Commission Expires: May 30, 2025

RELATIONSHIP TO OWNER: SELF CONTRACTOR AGENT ARCHITECT/ENG ATTORNEY

Name of the Company (if other than self) _____
Street Address _____ City/State _____ Zip Code _____
Telephone _____ FAX _____ E-mail Address _____

COST OF CONSTRUCTION \$ _____ AREA OF CONSTRUCTION _____ SQ. FT.

ZONING DISTRICT AND SET-BACK REQUIREMENTS

ZONING DIST.	LOT SIZE (SQ FT-LOT WIDTH)	FRONT YARD	SIDE YARD	REAR YARD
<input checked="" type="checkbox"/> R-A	(20,000 - W100)	40	15 (a)	30
<input checked="" type="checkbox"/> R-20	(W/O 20,000 - W100) (W 15,000-W100)	40	15 (a)	30
<input type="checkbox"/> R-15	(15,000-W100)	35	12 (a)	25
<input type="checkbox"/> R-10	(10,000-W70)	25	12 (a)	25
<input type="checkbox"/> R-8	(8,000-W60)	20	8 (a)	25
<input type="checkbox"/> R-5	(5,000-W50)	20	8 (a)	25
<input type="checkbox"/> R-MH	(5,000-W45)	20	10 (c)	15
<input type="checkbox"/> C-B	NONE	NONE	NONE (b)	10
<input type="checkbox"/> G-B	NONE	10	10 (a)	10
<input type="checkbox"/> N-B	NONE	20	10 (d)	10 (d)
<input type="checkbox"/> GM	NONE (W100)	50	20 (a)	25
<input type="checkbox"/> H-D	NONE	NONE	NONE	10

Circle All That Apply: a. Add 10 Ft. to ST. Side b. When provided Min. of 5 ft. c. Add 5 Ft for ea. additional dwelling unit. d. When abutting residential side and rear yard shall be 25 ft.
NOTE: (Maximum height 35' in all districts except R-MH, which is 12')

PURPOSE OF APPLICATION: ERECT REPAIR ALTER EXTEND REMOVE DEMOLISH
A STRUCTURE OR PREMISE TO BE USED FOR: RESIDENCE BUSINESS INDUSTRY

STRUCTURAL INFORMATION FOR PRIMARY STRUCTURE

Type of construction _____ Height (stories/feet) _____
No. of Family Units _____ Dimensions of Lot _____ Area Sq. Ft. _____ Lot Depth _____
Building Line Depth _____ Coverage _____ Corner or Interior _____
Building Materials _____

Utilities Involved: Electric Plumbing Liquefied Petroleum Gas

ACCESSORY BUILDINGS: (8' side and rear set back is required)

ERECT REPAIR EXTEND ALTER Description (Including Use): _____
Height: _____ Dimensions: _____ Type of Construction: _____

IN FLOOD PLAIN YES NO SUBDIVISION COMPLIANCE YES NO N/A

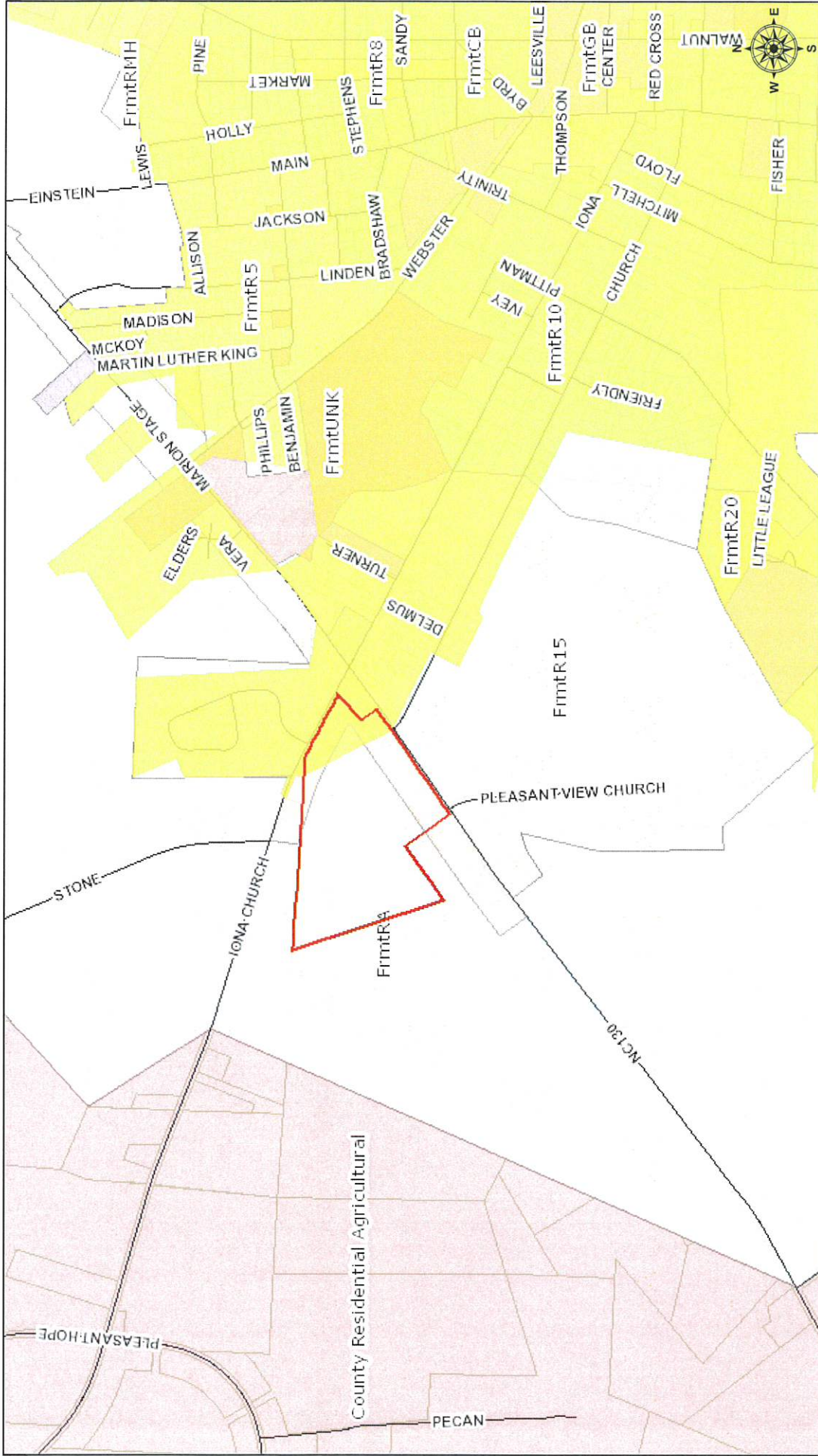
PARKING: Sq. Ft. _____ Off Street Provided Covered Attached Detached

This permit is issued to and accepted by the applicant upon representation that the improvements will be made in conformity with and under the provisions of the Town Ordinance regulations and codes covering land use, zoning, subdivision, floodplain and all other relevant town codes and NC State Building Code.

Remarks: _____

Issued by: _____
ZONING ENFORCEMENT OFFICER Date

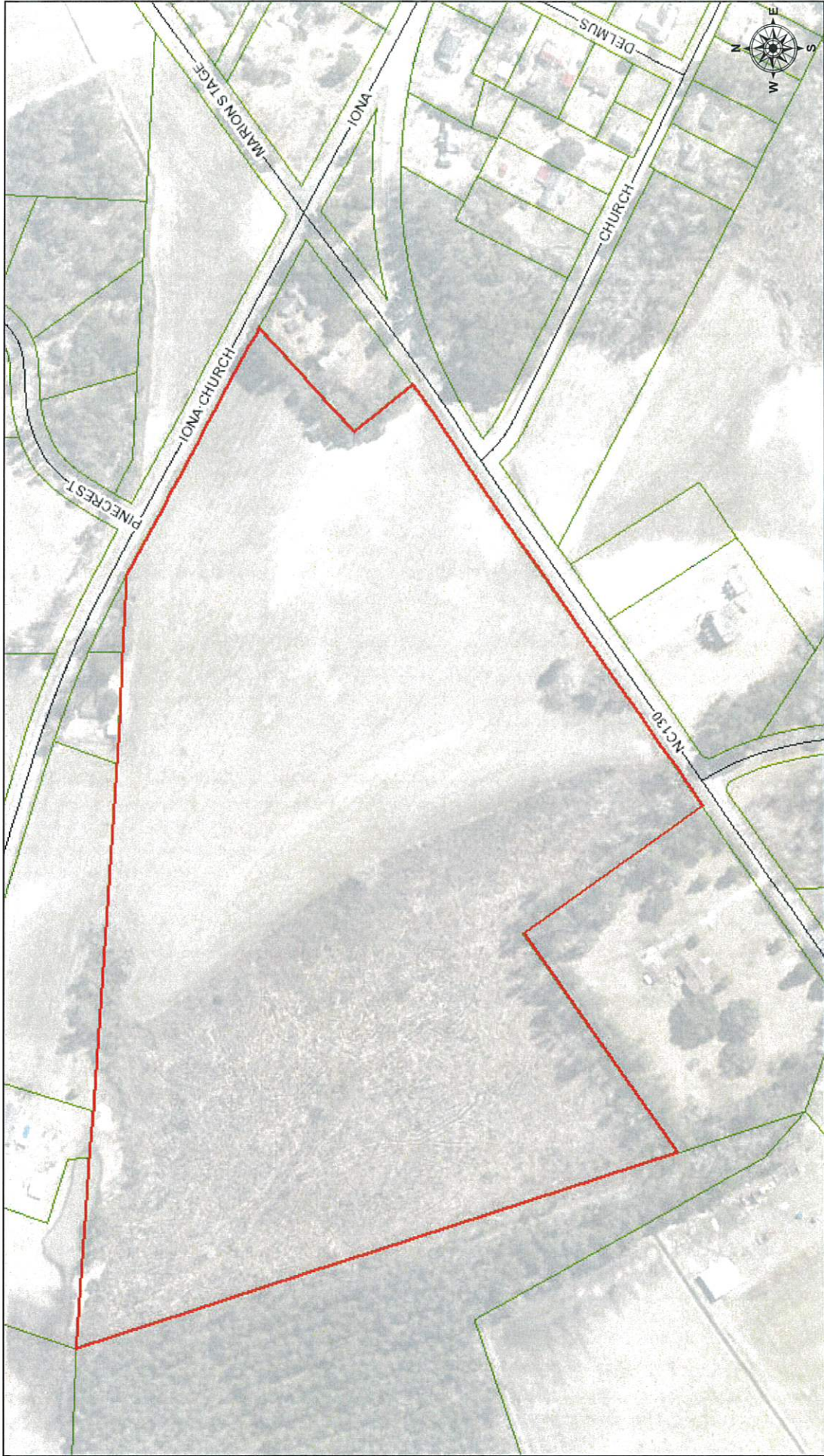
Iona and Hwy 130 Subdivision Zoning Map



1:15,835

Esri, HERE, Garmin, (c) OpenStreetMap contributors, and the GIS user community

- November 7, 2024
- County Line
- City Limits
- Streets
- Zoning ETJ
- Parcels



December 12, 2024

- Address Points
- Parcels
- County Line
- Streets

1:3,959



Esri, HERE, Garmin, (c) OpenStreetMap contributors, and the GIS user community

STATE OF NORTH CAROLINA
COUNTY OF ROBESON

I, JERRY W. LEE, REVIEW OFFICER OF ROBESON COUNTY CERTIFY THAT THIS PLAN IS ACCURATE AND THAT THIS CERTIFICATION IS AFFIXED HEREIN TO WHICH STATUTORY REQUIREMENTS FOR RECORDING.

REVIEW OFFICER
DATE

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
OF HIGHWAY APPROVED FOR RECORDATION

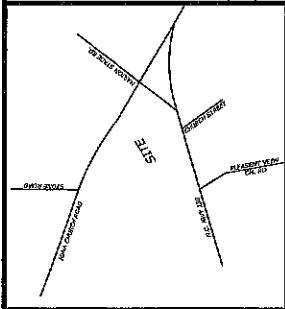
BY: _____ DATE: _____

I/WE HERBY CERTIFY THAT I/WE ARE THE OWNER(S) OF THE PROPERTY SHOWN AND DESCRIBED HEREON AND THAT I/WE HERBY ADOPT THIS PLAN OF SUBDIVISION WITH MY/OUR OWN FREE CONSENT, AND DEDICATE ALL RIGHT OF WAYS, STREETS, ALLEYS, WALKS, EASEMENTS, PARKS, AND OTHER OPEN SPACES TO PUBLIC OR PRIVATE USE AS NOTED.

OWNER
DATE

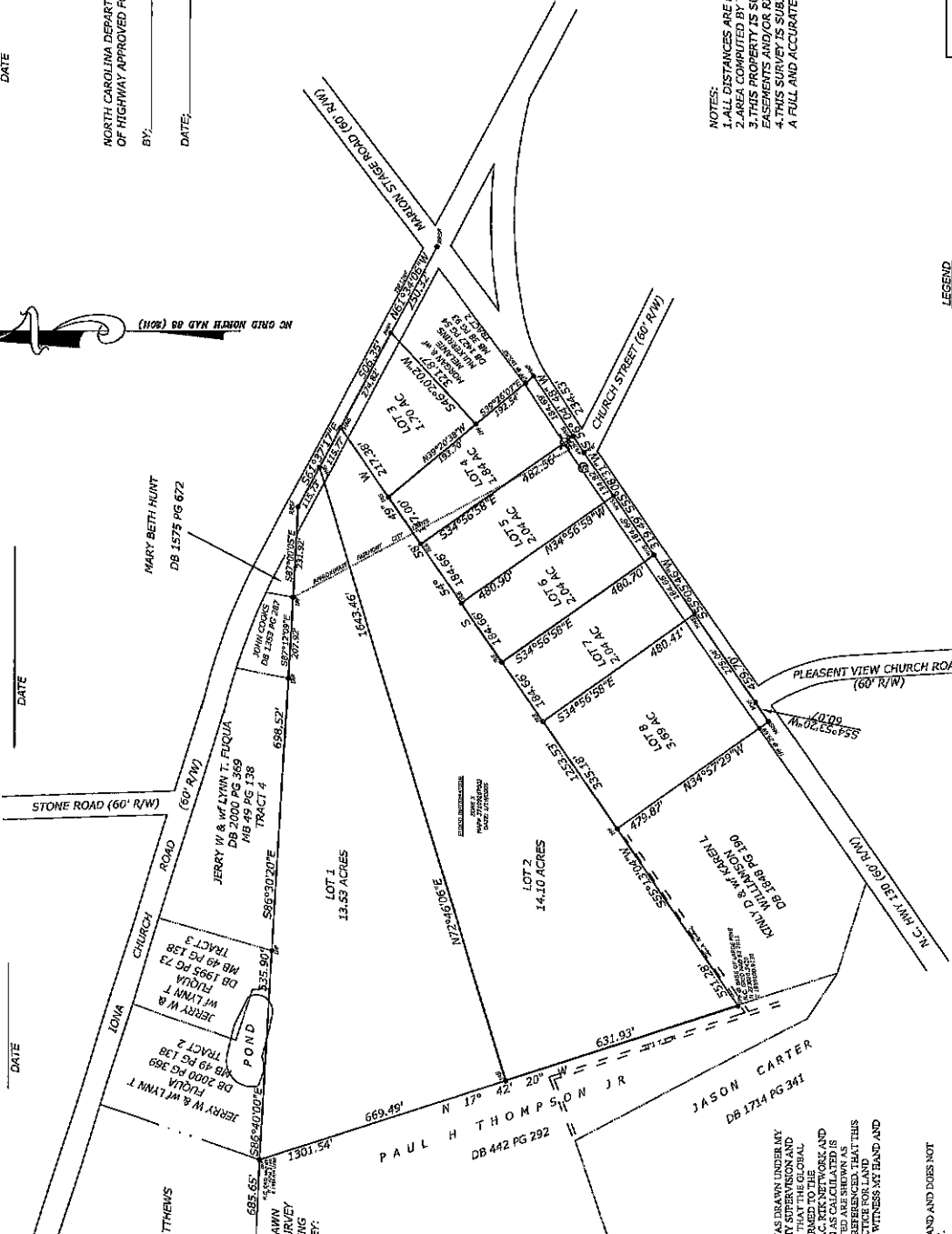
I HERBY CERTIFY THAT I, AS PLANNING / ZONING OFFICER, HAVE REVIEWED THIS SUBDIVISION REFERENCED ON THIS PLAN AND CERTIFY THAT IT IS ALLOWED UNDER THE SUBDIVISION ORDINANCE OF THE TOWN OF FAIRMONT.

FAIRMONT PLANNING / ZONING ADMINISTRATOR
DATE



JOHNNY W. & WIFE JESSIE S. MATTHEWS
DB 1494 PG 136
MB 49 PG 136
TRACT 1

1. JERRY W. LEE, CERTIFY THAT THIS MAP WAS DRAWN UNDER MY SUPERVISION FROM AN ACTUAL GPS SURVEY MADE UNDER MY SUPERVISION AND THE FOLLOWING INFORMATION WAS USED TO PERFORM THE SURVEY:
(1) CLASS OF SURVEY: CLASS C
(2) POSITIONAL ACCURACY: 0.15' HORIZONTAL
(3) METHOD OF SURVEY: GPS SURVEY
(4) DATE OF SURVEY: APRIL 23, 2024
(5) DATUM/EPOCH: NAD 83 (NARS 2011)
(6) PUBLISHED/FIXED-CONTROL USE: 2001
(7) GEOD MODEL: GEOID 12A
(8) COMBINED GRID FACTOR: 0.99991351
(9) UNITS: US SURVEY FEET



NOTES:
1. ALL DISTANCES ARE HORIZONTAL GROUND.
2. AREA COMPUTED BY THE COORDINATE METHOD.
3. THIS PROPERTY IS SUBJECT TO ANY AND ALL EASEMENTS AND/OR RIGHT OF WAYS OF RECORD.
4. THIS SURVEY IS SUBJECT TO ANY FACTS DISCLOSED BY A FULL AND ACCURATE TITLE SEARCH.

- LEGEND
- MNF-MAG NAIL FOUND
 - MNS-MAG NAIL SET
 - IPP-IRON PIPE FOUND
 - IRP-IRON PIPE FOUND
 - IRF-IRON ROD FOUND
 - IRS-IRON ROD SET
 - AF-AXLE FOUND
 - CNF-CONCRETE MONUMENT FOUND
 - RRSF-RAILROAD SPIKE FOUND
 - APP - CALCULATED POINT
 - CF - CHORD
 - FF - FIRE HYDRANT
 - SS - SANITARY SEWER MANHOLE

MAJOR SUBDIVISION FOR
CAROLINA HOMESTEAD, LLC.
FAIRMONT TOWNSHIP
ROBESON COUNTY NORTH CAROLINA
DATE OCTOBER 01, 2024 SCALE: 1"=200'
TITLE REFERENCE: MB 38 PG 93
MB 38 PG 93
TAX #: 0505050098

JERRY W. LEE, L-2249
PROFESSIONAL SURVEYOR
LUMBERTON, NC 28859
PHONE: 704.336.2364
EMAIL: jerry@jerrywlee.com



NORTH CAROLINA
ROBESON COUNTY

I, JERRY W. LEE, L-2249, CERTIFY THAT THIS MAP WAS DRAWN UNDER MY SUPERVISION FROM AN ACTUAL GPS SURVEY MADE UNDER MY SUPERVISION AND THE FOLLOWING INFORMATION WAS USED TO PERFORM THE SURVEY:
(1) CLASS OF SURVEY: CLASS C
(2) POSITIONAL ACCURACY: 0.15' HORIZONTAL
(3) METHOD OF SURVEY: GPS SURVEY
(4) DATE OF SURVEY: APRIL 23, 2024
(5) DATUM/EPOCH: NAD 83 (NARS 2011)
(6) PUBLISHED/FIXED-CONTROL USE: 2001
(7) GEOD MODEL: GEOID 12A
(8) COMBINED GRID FACTOR: 0.99991351
(9) UNITS: US SURVEY FEET

THIS PLAT IS OF A SURVEY OF AN EXISTING PARCEL OF LAND AND DOES NOT CREATE A NEW STREET OR CHANGE AN EXISTING STREET.

REGISTRATION NO. L-2249 LAND SURVEYOR

SURVEY SEAL

TOWN OF FAIRMONT

MONTHLY REPORTS



DECEMBER 2024



Fairmont Police Department

Monthly Police Department Report

Date:	December 10, 2024	To:	Jerome Chestnut, Jenny Larson
Ref:	Monthly Report for November	From:	Jonathan Evans, Captain

Breakdown of Month Statistics-Police

Type of Service/ Activity	Jan. 2024	Feb. 2024	Mar. 2024	Apr 2024	May 2024	June 2024	July 2024	Aug. 2024	Sept 2024	Oct 2024	Nov 2024	Dec 2024	Yr to Date
Missing/Runaway	1	1	0	2	0	3	0	1	2	1	0		
Arrests	10	3	7	11	7	7	4	7	3	3	6		
Accidents	7	11	4	5	4	5	6	6	9	6	8		
Citations	24	28	49	32	13	5	23	5	15	7	8		
Thefts	10	9	7	4	16	4	7	5	11	7	5		
Homicides/Suicide	0	0	1	0	0	0	0	0	0	0	0		
Robberies	1	0	0	0	0	0	0	0	0	0	0		
B & E	1	5	3	2	2	1	2	2	2	4	0		
Assaults	3	1	0	2	4	2	2	5	3	3	8		
Narcotics	0	0	0	0	1	0	0	0	1	0	0		
Subpoenas Served	-	-	-	-	-	-	-	-	-	-	-		
Vandalism	2	4	7	4	2	4	4	2	4	1	6		
Cash Value of Recovered Property	5,000	30,000	150	0	42,000	0	10000	0	18000	3000	0		
All Other	10	5	4	5	8	4	3	6	5	6	9		

Note: (S) stands for Suicide



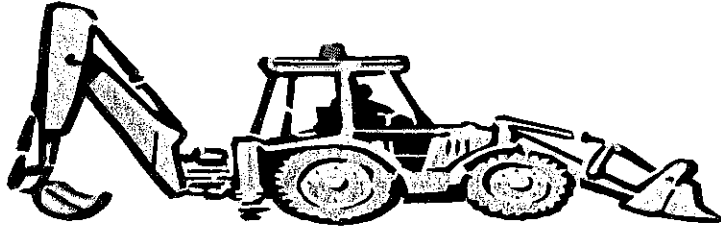
FAIRMONT FIRE DEPARTMENT

MONTHLY REPORT: NOVEMBER 2024

PREPARED BY: VERONICA HUNT, ADMINISTRATIVE FIRE CHIEF

EVENT	STATISTIC
STRUCTURE FIRES	0
FIRE ALARMS	2
VEHICLE/AUTO FIRES	0
MOTOR VEHICLE ACCIDENT	8
TREE, GRASS, BRUSH, ETC. OUTSIDE FIRES	0
UTILITY LINE DOWN	0
TREE DOWN	0
ASSISTANCE TO OTHER AGENCIES	2 (EMS) 0 (FIRE)
ELECTRICAL/LINE FIRES	0
TRAFFIC CONTROL	0
DUMPSTER FIRES	0
GAS LEAKS	0
SERVICE CALL	2
ELECTRICAL HAZARD	0
TOTAL FIRE CALLS	14

TOWN OF FAIRMONT



Monthly Report

Gasoline On Hand
Gals 6066

Month of November
2024

Counter		Pres. Reading	Past Reading	
A-1	Reggie	28716.2	28619.3	96.9 Sewer
A-2	Ronnie	51097.1	50918.8	178.3 PWA
A-3	Danny	21510.6	21437.7	72.9 Water
A-4	Howard	29074.8	29048.4	26.4 Sewer
A-5	Spare	17814.9	17814.9	0.0 Water
A-6	Spare	8941.7	8941.7	0.0 Water
A-7	Spare	14619.4	14619.4	0.0 St
A-8	Spare	35630.5	35630.5	0.0 Police
A-9	Johnny	27847.3	27847.3	0.0 Sewer
A-10	Austin	27925.6	27878.7	46.9 Sewer
B-1	Fire	21320.2	21320.2	0.0 Fire
B-2	Spare	19018.6	19018.6	0.0 Police
B-3	K. Bullard	38908.6	38793.3	115.3 Police
B-4	Spare	28695.0	28695.0	0.0 St
B-5	Police	37492.8	37387.3	105.5 Police
B-6	Inmate Van	30806.2	30690.9	115.3 PWA
B-7	R. Gibson	26880.3	26880.3	0.0 Police
B-8	Tommy	35105.5	34971.8	133.7 Water
B-9	J. Edwards	29920.9	29748.7	172.2 Police
B-10	Spare	23256.5	23256.5	0.0 Police
C-1		24 31469.9	31461.9	8.0 Water
C-2	Chad	37960.6	37960.6	0.0 Water
C-3	Spare	13485.8	13485.8	0.0 St
C-4	Graham	30002.5	29888.1	114.4 Sewer

Counter		Pres. Reading	Past Reading	
C-5	Spare	15207.8	15207.8	0.0 Police
C-6	#14	53111.5	53095.0	16.5 Sewer
C-7	Spare	20942.1	20835.1	107.0 Water
C-8	Spare	21413.1	21413.1	0.0 ADM
C-9	Spare	18609.8	18444.0	165.8 Police
C-10	E. Freeman	7991.1	7966.9	24.2 Fire
D-1	J. Chestnut	11581.7	11581.7	0.0 PWA
D-2	Thompson	20461.8	20316.2	145.6 Police
D-3	D. Davis	18386.7	18386.7	0.0 Police
D-4	B. Jacobs	9067.6	8943.1	124.5 Police
D-5	Earl	17662.1	17553.2	108.9 Police
D-6	Spare	10391.8	10391.8	0.0 Police
D-7	Ricky	6194.8	6015.4	179.4 Sewer
D-8	Jeffery	10351.7	10273.4	78.3 Water
D-9	Spare	8945.8	8945.8	0.0 Police
D-10	S.R. Rescue	4359.6	4034.3	325.3 S. Rob Rescue

**Diesel On Hand
On Road**

Gals 787

Counter		Pres. Reading	Past Reading	
A-1		9819.8	9792.8	27.0 Fire
A-2		250.5	250.5	0.0 Fire
A-3				0.0 Fire
A-10		47109.8	47109.8	0.0
C-1	49	5785.9	5763.8	22.1 Sant
C-2	spare	17637.4	17637.4	0.0 Sewer
C-3	S.R. Rescue	5440.5	5350.3	90.2 S Rob Rescue
C-4	82	10205.3	10193.2	12.1 Water
C-5	S.R. Rescue	38.1	20.0	18.1 S. Rob Rescue
C-6	58	3705.3	3705.3	0.0 Sant
C-7	Sweeper	8858.3	8793.7	64.6 St
C-8	40	2533.2	2477.3	55.9 Sant
C-9	82	9563.2	9519.2	44.0 St
C-10	Bus	399.4	399.4	0.0 Bus

**Diesel On Hand
Off Road**

Gals 453

A-1		10551.3	10551.3	0 St
A-2		31445.2	31445.2	0.0 Water
A-3		3012.2	2973.4	38.8 Water
A-10		35365.3	35299.3	66.0 Sewer

Public Works Department

Sanitation Division

1. Made Routine Pick up of Domestic Garbage
2. Remarks: Garbage pick up on regular basis by Waste Management

Water Division

1. Read water meter.
2. Worked reread list of 40
3. Cut off unpaid accounts of. 77
4. Turned water off. 22
5. Turn water on. 9
6. Repaired water leaks. 4
7. Made water connection. 0
8. Raised water meters. 0
9. Replaced water meters. 0
10. Reread water meters. 8
11. Pulled or locked unpaid accounts. 22
12. Performed Routine Maint. At the Well site.
13. Remarks: Repair water leaks at these Location. 2 on Jackson st, N Walnut st, McDaniel st

Powell Bill Division

1. Made routine pick up of leaves & limbs.
2. Replaced missing or damaged street signs. 0
3. Mowed lots. 12
4. Pick up Stray animals. 3
5. Pick up Dead animals. 0
6. Made routine repairs of streets.
7. Remarks: Filled Pot Holes With Cold Patch

Sewer Division

1. Flush sewer lines out. 5
2. Made sewer connection. 0
3. Performed routine maintenance & service at the sewer plant.
4. Remarks: Flush lines at these locations. S Walnut, N Walnut, Holly, Phillips, Marvin

Total Gallons Consumed	
Month of November 2024	
Section	
PWA	293.6
Street	126.9
Water	391.9
Police	937.8
Sanitation	0.0
Fire	0.0
Sewer	480.5
S.Rob Rescue	325.3
Total	2556.0

Diesel Consumed	On Road	Off Road
Sanitation	78.0	0.0
Street	108.6	0.0
Water	12.1	38.8
Fire	27.0	0.0
Sewer	0.0	66.0
Bus	0.0	0.0
S.R.Rescue	18.1	0.0

Water Accountability	
Gallons Pumped	7.593
Gallons Billed	4.40
Percent	42%
Sewer Plant	
Total Gallons	18.952
Average For The Month	0.63
Total Rainfall	2%

**Public Works Department
Month of November 2024**

Garage Division

1. Made Repairs To The Following Vehicles:

- A. F. K.
- B. G.
- C. H.
- D. I.
- E. J.

2. Performed Scheduled Maintenance Service To:

- A. F.
- B. G.
- C. H.
- D. I.
- E. J.

3. Major Repairs to Following Vehicles:

Parts

Tax

Frt

Outside Work

Total \$0.00

Shop Total All Vehicles

Estimate Labor

Parts

Outside Work

Tax

Frt

Grand Total \$0.00

Cash Balance Report

Period Ending 11/30/2024

TOWN OF FAIRMONT

12/10/2024 3:41 PM

Page 1/1

Bank 1	TRUIST Acct#- 1	Balance
	Account	
	10-102-0000 CASH IN BANK	\$1,170,774.74
	20-102-0000 CASH IN BANK	\$81,052.90
	30-102-0000 CASH IN BANK	\$310,488.30
	40-102-0000 CASH IN BANK	\$6,947.19
	41-102-0000 CASH IN BANK	\$7,256.12
	51-102-0000 CASH IN BANK	\$0.00
	55-102-0000 CASH IN BANK	\$25,149.19
	56-102-0000 CASH IN BANK	\$0.00
	57-102-0000 CASH IN BANK	\$0.00
	58-102-0000 CASH IN BANK	-\$4,925.00
	59-102-0000 CASH IN BANK	\$23,543.20
	63-102-0000 CASH IN BANK	\$0.00
	64-102-0000 CASH IN BANK	\$0.00
	65-102-0000 CASH IN BANK	-\$3,574.00
	67-102-0000 CASH IN BANK	-\$6,775.00
	68-102-0000 CASH IN BANK	-\$10,749.46
	69-102-0000 CASH IN BANK	\$0.00
	72-102-0000 CASH IN BANK	\$0.00
	73-102-0000 CASH IN BANK	\$0.00
	74-102-0000 CASH IN BANK	-\$47,564.30
	77-102-0000 CASH IN BANK	\$0.00
	78-102-0000 CASH IN BANK	\$1,500.00
	81-102-0000 CASH IN BANK	\$3,250,000.00
	86-102-0000 CASH IN BANK	\$0.00
	87-102-0000 CASH IN BANK	\$42,750.00
Bank 1		
Total:		\$4,845,873.88

Total Cash Balance:	\$4,845,873.88
----------------------------	-----------------------

Budget vs Actual

TOWN OF FAIRMONT
12/10/2024 4:55:13 PM

Page 1 Of 15

Period Ending 11/30/2024

10 GENERAL FUND

Description	Budget	MTD	YTD	Variance	Percent
Revenues					
10-289-0000 FUND BALANCE	120,848	0.00	0.00	(120,848.00)	
10-289-0150 FLORENCE-FEMA	0	0.00	0.00	0.00	
10-289-0250 FLORENCE-NCEM	0	0.00	0.00	0.00	
10-301-0100 MOTOR VEHICLE REV	125,000	8,955.44	63,334.56	(61,665.44)	51%
10-302-0000 CURRENT TAX REVENUE	941,800	80,344.14	639,119.06	(302,680.94)	68%
10-302-0100 PRIOR YR TAX REVENUE	70,000	5,879.03	70,103.81	103.81	100%
10-317-0000 TAX INTEREST/PENALTY	24,000	2,368.34	16,894.43	(7,105.57)	70%
10-325-0000 PRIVILEGE LICENSE	240	0.00	240.00	0.00	100%
10-329-0000 INTEREST	10,000	463.02	2,444.78	(7,555.22)	24%
10-331-0100 CABLE/VIDEO TAX REV.	9,461	0.00	2,019.79	(7,441.21)	21%
10-331-0300 RENT - BLDGS	25,000	1,000.00	10,970.00	(14,030.00)	44%
10-334-5000 FIRE INSPECTIONS	2,700	145.00	790.00	(1,910.00)	29%
10-335-0000 MISCELLANEOUS	17,500	243.80	1,167.26	(16,332.74)	7%
10-335-0100 CODE ENFORCEMENT FEES	5,000	0.00	0.00	(5,000.00)	
10-335-0300 MAY DAY REVENUE	2,000	0.00	0.00	(2,000.00)	
10-335-0400 SENIOR GRANT	500	0.00	0.00	(500.00)	
10-335-0600 SPECIAL PROJECTS	7,000	100.00	1,114.00	(5,886.00)	16%
10-337-0000 FRANCHISE TAX	110,850	0.00	32,940.16	(77,909.84)	30%
10-341-0000 BEER & WINE	11,012	0.00	0.00	(11,012.00)	
10-344-0000 GOVERNOR'S CRIME COMMISSION GRANT	0	0.00	0.00	0.00	
10-344-0100 NC DEPARTMENT OF INSURANCE FIRE GRANT	0	0.00	0.00	0.00	
10-345-0000 SALES TAX	894,250	73,315.83	377,132.75	(517,117.25)	42%
10-347-0000 ABC REVENUE	10,000	0.00	231.02	(9,768.98)	2%
10-351-0000 COURT FEE	0	78.30	503.10	503.10	
10-354-0000 ZONING FEE	2,500	700.00	2,900.00	400.00	116%
10-359-0000 SANITATION REVENUE	325,938	26,866.50	135,036.84	(190,901.16)	41%
10-359-0100 SANITATION OTHER	300	0.00	0.00	(300.00)	
10-359-0200 SOLID WASTE DISP TAX	1,766	437.68	847.67	(918.33)	48%
10-381-0000 SALE OF EQUIPMENT	0	0.00	0.00	0.00	
10-383-0000 SALE OF FIXED ASSETS	23,000	0.00	21,485.33	(1,514.67)	93%
Revenues Totals:	2,740,665	200,897.08	1,379,274.56	(1,361,390.44)	50%

Budget vs Actual

TOWN OF FAIRMONT
12/10/2024 4:55:13 PM

Page 2 Of 15

Period Ending 11/30/2024

10 GENERAL FUND

Description	Budget	MTD	YTD	Variance	Percent
Expenses					
10-410-0200 SALARIES	15,300	1,275.00	6,375.00	8,925.00	42%
10-410-0500 FICA 7.65%	1,170	97.55	487.75	682.25	42%
10-410-0900 WORKERS COMP	93	0.00	92.54	0.46	100%
10-410-1000 TRAINING	0	0.00	0.00	0.00	
10-410-1100 POSTAGE/TELEPHONE	146	0.00	19.70	126.30	13%
10-410-3300 DEPT SUPPLIES	500	583.76	636.25	(136.25)	127%
10-410-5300 DUES/SUBSCRIPTIONS	350	0.00	0.00	350.00	
COUNCIL Totals:	17,559	1,956.31	7,611.24	9,947.76	43%
10-412-0200 SALARIES	57,684	9,934.62	22,612.73	35,071.27	39%
10-412-0400 LEAD FOR NC	20,000	0.00	10,000.00	10,000.00	50%
10-412-0500 FICA 7.65%	4,413	759.25	1,727.99	2,685.01	39%
10-412-0600 GROUP INSURANCE	0	0.00	0.00	0.00	
10-412-0700 RETIREMENT	7,366	1,082.56	2,706.40	4,659.60	37%
10-412-0800 401(K)	2,683	496.74	1,088.10	1,594.90	41%
10-412-0900 WORKERS COMP	1,217	0.00	1,217.14	(0.14)	100%
10-412-1000 TRAINING	2,000	0.00	0.00	2,000.00	
10-412-1100 POSTAGE/TELEPHONE	300	149.00	299.85	0.15	100%
10-412-1600 M/R EQUIPMENT	100	0.00	0.00	100.00	
10-412-1700 M/R VEHICLES	150	0.00	0.00	150.00	
10-412-3100 AUTO SUPPLIES	100	0.00	0.00	100.00	
10-412-3300 DEPT SUPPLIES	1,000	158.82	402.04	597.96	40%
10-412-5300 DUES/SUBSCRIPTIONS	1,200	0.00	545.48	654.52	45%
10-412-7400 CAPITAL OUTLAY	0	0.00	0.00	0.00	
ADMINISTRATION Totals:	98,213	12,580.99	40,599.73	57,613.27	41%
10-420-0200 SALARIES	42,746	4,140.09	19,756.58	22,989.42	46%
10-420-0400 PROF SERVICES	0	0.00	0.00	0.00	
10-420-0500 FICA 7.65%	3,270	315.79	1,506.77	1,763.23	46%
10-420-0600 GROUP INSURANCE	13,080	1,089.80	6,538.80	6,541.20	50%
10-420-0700 RETIREMENT	5,869	459.70	2,603.85	3,265.15	44%
10-420-0800 401(K)	2,137	207.00	987.83	1,149.17	46%
10-420-0900 WORKERS COMP	144	0.00	144.14	(0.14)	100%
10-420-1000 TRAINING	3,000	800.24	1,674.82	1,325.18	56%
10-420-1100 POSTAGE/TELEPHONE	500	349.00	499.85	0.15	100%
10-420-1600 M/R EQUIPMENT	250	0.00	0.00	250.00	
10-420-3300 DEPT SUPPLIES	1,250	43.49	282.57	967.43	23%
10-420-5300 DUES/SUBSCRIPTIONS	600	0.00	180.00	420.00	30%
CLERK Totals:	72,846	7,405.11	34,175.21	38,670.79	47%
10-430-3300 DEPT SUPPLIES	0	0.00	0.00	0.00	
ELECTIONS Totals:	0	0.00	0.00	0.00	
10-440-0200 SALARIES	72,834	6,723.00	32,469.20	40,364.80	45%
10-440-0400 PROF. SERVICES	22,000	0.00	4,638.40	17,361.60	21%

Budget vs Actual

TOWN OF FAIRMONT
12/10/2024 4:55:13 PM

Page 3 Of 15

Period Ending 11/30/2024

10 GENERAL FUND

Description	Budget	MTD	YTD	Variance	Percent
10-440-0500 FICA 7.65%	5,572	506.96	2,447.17	3,124.83	44%
10-440-0600 GROUP INSURANCE	13,080	1,089.80	6,538.80	6,541.20	50%
10-440-0700 RETIREMENT	10,000	732.64	4,267.63	5,732.37	43%
10-440-0800 401(K)	3,642	336.15	1,623.47	2,018.53	45%
10-440-0900 WORKERS COMP	144	0.00	144.14	(0.14)	100%
10-440-1000 TRAINING	750	0.00	0.00	750.00	
10-440-1100 POSTAGE/TELEPHONE	750	581.20	732.05	17.95	98%
10-440-1600 M/R EQUIPMENT	1,500	324.00	5,019.49	(3,519.49)	335%
10-440-2100 RENTAL EQUIPMENT	3,650	307.04	1,887.93	1,762.07	52%
10-440-2600 ADVERTISING	3,000	0.00	481.46	2,518.54	16%
10-440-3300 DEPT SUPPLIES	2,500	43.49	593.15	1,906.85	24%
10-440-5300 DUES/SUBSCRIPTIONS	100	0.00	0.00	100.00	
FINANCE Totals:	139,522	10,644.28	60,842.89	78,679.11	44%
10-450-0400 COUNTY COLLECTIONS	26,000	2,624.80	21,426.91	4,573.09	82%
10-450-0401 TAX DISCOUNT	10,000	1,098.24	11,887.15	(1,887.15)	119%
10-450-1100 POSTAGE/TELEPHONE	0	0.00	0.00	0.00	
10-450-3300 DEPT SUPPLIES	0	0.00	0.00	0.00	
TAX LISTING Totals:	36,000	3,723.04	33,314.06	2,685.94	93%
10-470-0400 LEGAL FEES	15,000	1,193.75	3,727.00	11,273.00	25%
LEGAL Totals:	15,000	1,193.75	3,727.00	11,273.00	25%
10-490-0400 PROF. SERVICES	25,000	0.00	550.00	24,450.00	2%
10-490-1100 POSTAGE/TELEPHONE	600	200.00	350.85	249.15	58%
10-490-1500 NUISANCE ABATEMENT	23,000	0.00	19,017.50	3,982.50	83%
10-490-3300 DEPT SUPPLIES	500	0.00	42.93	457.07	9%
10-490-4500 CONTRACT SERVICES	15,552	0.00	6,956.25	8,595.75	45%
PLANNING, CODES & ZONING Totals:	64,652	200.00	26,917.53	37,734.47	42%
10-500-0200 SALARIES	41,460	4,091.48	18,940.53	22,519.47	46%
10-500-0500 FICA 7.65%	3,172	311.33	1,440.60	1,731.40	45%
10-500-0600 GROUP INSURANCE	13,080	1,086.60	6,519.60	6,560.40	50%
10-500-0700 RETIREMENT	4,879	413.55	2,192.57	2,686.43	45%
10-500-0800 401(K)	1,777	178.10	825.96	951.04	46%
10-500-0900 WORKERS COMP	2,782	0.00	2,782.41	(0.41)	100%
10-500-1100 TELEPHONE/FAX	11,412	857.90	4,549.08	6,862.92	40%
10-500-1300 UTILITIES	35,000	1,247.17	16,712.06	18,287.94	48%
10-500-1500 M/R BLDG. & GROUNDS	30,000	2,305.17	(7,794.48)	37,794.48	-26%
10-500-3300 DEPT SUPPLIES	22,000	1,509.09	7,514.10	14,485.90	34%
10-500-3600 UNIFORMS	1,030	0.00	240.46	789.54	23%
BUILDINGS Totals:	166,592	12,000.39	53,922.89	112,669.11	32%
10-510-0200 SALARIES	549,448	49,334.18	238,565.19	310,882.81	43%
10-510-0500 FICA 7.65%	42,033	3,739.32	18,077.36	23,955.64	43%
10-510-0600 GROUP INSURANCE	130,800	10,898.00	63,208.40	67,591.60	48%

Budget vs Actual

TOWN OF FAIRMONT
12/10/2024 4:55:13 PM

Page 4 Of 15

Period Ending 11/30/2024

10 GENERAL FUND

Description	Budget	MTD	YTD	Variance	Percent
10-510-0700 RETIREMENT	82,637	5,921.73	32,528.25	50,108.75	39%
10-510-0800 401(K) 5%	27,472	2,272.15	11,117.40	16,354.60	40%
10-510-0900 WORKERS COMP	25,779	0.00	25,778.79	0.21	100%
10-510-1000 TRAINING	4,000	509.24	2,387.82	1,612.18	60%
10-510-1100 POSTAGE/TELEPHONE	32,000	2,737.73	13,195.27	18,804.73	41%
10-510-1500 ANIMAL CONTROL	0	0.00	0.00	0.00	
10-510-1600 M/R EQUIPMENT	5,000	0.00	2,730.71	2,269.29	55%
10-510-1601 MAINT AGREEMENTS	6,500	0.00	6,419.00	81.00	99%
10-510-1700 M/R VEHICLES	6,000	283.50	1,699.00	4,301.00	28%
10-510-2100 RENTAL EQUIPMENT	3,650	307.04	1,887.94	1,762.06	52%
10-510-3100 AUTO SUPPLIES	61,700	0.00	23,754.69	37,945.31	39%
10-510-3300 DEPT SUPPLIES	8,500	71.18	1,792.01	6,707.99	21%
10-510-3301 GCC GRANT SUPPLIES	0	0.00	0.00	0.00	
10-510-3600 UNIFORMS	4,000	228.90	2,381.35	1,618.65	60%
10-510-4000 MEDICAL EXAMS	400	0.00	134.00	266.00	34%
10-510-5300 DUES/SUBSCRIPTIONS	5,000	0.00	5,241.16	(241.16)	105%
10-510-5700 MISC. DRUG BUY	0	0.00	0.00	0.00	
10-510-7400 CAPITAL OUTLAY	97,844	0.00	0.00	97,844.00	
POLICE Totals:	1,092,763	76,302.97	450,898.34	641,864.66	41%
10-512-0200 SALARIES	0	0.00	0.00	0.00	
10-512-0400 ROBESON COMMUNIC	45,000	0.00	0.00	45,000.00	
10-512-0500 FICA 7.65%	0	0.00	0.00	0.00	
10-512-0900 WORKERS COMP	0	0.00	0.00	0.00	
PUB SAFETY Totals:	45,000	0.00	0.00	45,000.00	
COMMUNICATION & ADM					
10-530-0200 SALARIES	21,182	17,529.42	20,096.94	1,085.06	95%
10-530-0400 FIRE INSPECTIONS	1,500	0.00	1,522.25	(22.25)	101%
10-530-0500 FICA 7.65%	1,620	1,341.03	1,537.51	82.49	95%
10-530-0800 FIREMEN PENSION	100	10.00	40.00	60.00	40%
10-530-0900 WORKERS COMP	4,108	0.00	4,108.06	(0.06)	100%
10-530-1000 TRAINING	4,500	299.11	1,238.87	3,261.13	28%
10-530-1100 POSTAGE/TELEPHONE	250	38.01	219.48	30.52	88%
10-530-1600 M/R EQUIPMENT	10,000	2,665.00	8,187.43	1,812.57	82%
10-530-1700 M/R VEHICLES	50,000	0.00	58,515.17	(8,515.17)	117%
10-530-3100 AUTO SUPPLIES	3,700	34.00	1,600.80	2,099.20	43%
10-530-3300 DEPT SUPPLIES	20,000	227.42	17,403.72	2,596.28	87%
10-530-3600 UNIFORMS	20,000	0.00	4,364.25	15,635.75	22%
10-530-5300 DUES/SUBSCRIPTIONS	6,300	0.00	6,299.50	0.50	100%
10-530-7400 CAPITAL OUTLAY	0	0.00	0.00	0.00	
FIRE Totals:	143,260	22,143.99	125,133.98	18,126.02	87%
10-560-0200 SALARIES	91,517	6,563.73	29,223.29	62,293.71	32%
10-560-0500 FICA 7.65%	7,001	502.14	2,235.53	4,765.47	32%
10-560-0600 GROUP INSURANCE	6,540	0.00	0.00	6,540.00	

Budget vs Actual

TOWN OF FAIRMONT
12/10/2024 4:55:13 PM

Page 5 Of 15

Period Ending 11/30/2024

10 GENERAL FUND

Description	Budget	MTD	YTD	Variance	Percent
10-560-0700 RETIREMENT	10,107	754.70	3,865.85	6,241.15	38%
10-560-0800 401(K)	896	0.00	0.00	896.00	
10-560-0900 WORKERS COMP	5,982	0.00	5,981.70	0.30	100%
10-560-1000 TRAINING	250	0.00	0.00	250.00	
10-560-1300 UTILITIES	75,000	212.46	25,218.66	49,781.34	34%
10-560-1600 M/R EQUIPMENT	20,000	34.89	10,264.72	9,735.28	51%
10-560-1700 M/R VEHICLES	15,000	78.92	2,179.24	12,820.76	15%
10-560-3100 AUTO SUPPLIES	7,850	0.00	4,920.04	2,929.96	63%
10-560-3300 DEPT SUPPLIES	13,500	609.54	14,949.73	(1,449.73)	111%
10-560-3301 MOSQUITO SPRAYING	1,000	0.00	0.00	1,000.00	
10-560-3600 UNIFORMS	1,453	0.00	608.32	844.68	42%
10-560-7400 CAPITAL OUTLAY	0	0.00	0.00	0.00	
10-560-7401 FIRST BANK LOAN PMT	0	0.00	0.00	0.00	
10-560-7402 FIRST BANK LOAN INTEREST	0	0.00	0.00	0.00	
STREET Totals:	256,096	8,756.38	99,447.08	156,648.92	39%
10-580-1600 M/R EQUIPMENT	8,000	0.00	1,735.96	6,264.04	22%
10-580-1700 M/R VEHICLES	10,000	0.00	1,811.91	8,188.09	18%
10-580-3100 AUTO SUPPLIES	12,000	0.00	2,842.34	9,157.66	24%
10-580-3300 DEPT SUPPLIES	250	0.00	0.00	250.00	
10-580-4500 CONTRACT SERVICE	243,782	23,456.14	103,413.70	140,368.30	42%
10-580-4502 LANDFILL	40,000	0.00	0.00	40,000.00	
10-580-7400 CAPITAL OUTLAY	0	0.00	0.00	0.00	
SANITATION Totals:	314,032	23,456.14	109,803.91	204,228.09	35%
10-620-0200 SALARIES	22,876	2,140.80	9,785.40	13,090.60	43%
10-620-0500 FICA 7.65%	1,750	163.77	748.59	1,001.41	43%
10-620-0900 WORKERS COMP	1,065	0.00	1,064.79	0.21	100%
10-620-1500 M/R BLDG & GROUNDS	1,000	0.00	0.00	1,000.00	
10-620-1600 M/R - PARK EQUIPMENT	2,500	0.00	499.20	2,000.80	20%
10-620-1700 M/R VEHICLES	1,000	0.00	0.00	1,000.00	
10-620-3100 AUTO SUPPLIES	100	0.00	0.00	100.00	
10-620-3300 DEPT SUPPLIES	350	0.00	0.00	350.00	
10-620-5700 ACTIVITIES	5,000	934.10	(65.90)	5,065.90	-1%
10-620-5800 SENIOR PROGRAMS	7,000	940.00	3,922.44	3,077.56	56%
RECREATION & PARKS Totals:	42,641	4,178.67	15,954.52	26,686.48	37%
10-630-0100 LIBRARY	17,680	0.00	2,334.00	15,346.00	13%
LIBRARY Totals:	17,680	0.00	2,334.00	15,346.00	13%
10-640-0100 BORDER BELT MUSEUM	1,000	0.00	0.00	1,000.00	
BORDER BELT MUSEUM Totals:	1,000	0.00	0.00	1,000.00	
10-650-0100 FARMERS' FESTIVAL	3,500	732.08	3,481.71	18.29	99%
10-650-0101 MAY DAY FESTIVAL	5,500	0.00	0.00	5,500.00	
10-650-0102 FIREWORKS	7,500	0.00	0.00	7,500.00	

Budget vs Actual

TOWN OF FAIRMONT
12/10/2024 4:55:13 PM

Page 6 Of 15

Period Ending 11/30/2024

10 GENERAL FUND

Description	Budget	MTD	YTD	Variance	Percent
10-650-0103 CHRISTMAS PARADE	1,500	0.00	0.00	1,500.00	
10-650-0104 JUNETEENTH	2,500	0.00	0.00	2,500.00	
SPECIAL EVENTS Totals:	20,500	732.08	3,481.71	17,018.29	17%
10-655-0100 UNITED WAY	1,000	0.00	0.00	1,000.00	
Totals:	1,000	0.00	0.00	1,000.00	
10-660-0400 PROF. SERVICE & CODES	36,570	2,941.29	11,401.19	25,168.81	31%
10-660-5300 DUES/SUBSCRIPTIONS	4,637	0.00	4,637.00	0.00	100%
10-660-5400 INSURANCE/BONDS	72,631	0.00	44,738.12	27,892.88	62%
10-660-5401 RETIREE INSURANCE	62,471	4,760.90	30,530.20	31,940.80	49%
10-660-5700 MISCELLANEOUS	7,000	0.00	2,938.36	4,061.64	42%
10-660-5701 SPECIAL PROJECTS	7,000	0.00	5,974.36	1,025.64	85%
10-660-5800 CONTINGENCY	0	0.00	0.00	0.00	
NON-DEPT. Totals:	190,309	7,702.19	100,219.23	90,089.77	53%
10-690-0100 RESCUE	6,000	0.00	2,386.39	3,613.61	40%
SOUTH ROBESON RESCUE Totals:	6,000	0.00	2,386.39	3,613.61	40%
Expenses Totals:	2,740,665	192,976.29	1,170,769.71	1,569,895.29	43%

10 GENERAL FUND Totals:

7,920.79

208,504.85

Budget vs Actual

TOWN OF FAIRMONT
12/10/2024 4:55:13 PM

Page 8 Of 15

Period Ending 11/30/2024

20 POWELL BILL

Description	Budget	MTD	YTD	Variance	Percent
Revenues					
20-289-0000 FUND BALANCE	6,841	0.00	0.00	(6,841.00)	
20-343-0000 POWELL BILL ALLOC.	92,254	0.00	50,319.87	(41,934.13)	55%
20-383-0000 SALE OF EQUIPMENT	0	0.00	0.00	0.00	
Revenues Totals:	99,095	0.00	50,319.87	(48,775.13)	51%

Budget vs Actual

TOWN OF FAIRMONT
12/10/2024 4:55:13 PM

Page 9 Of 15

Period Ending 11/30/2024

20 POWELL BILL

Description	Budget	MTD	YTD	Variance	Percent
Expenses					
20-570-0200 SALARIES	23,926	2,112.31	10,966.99	12,959.01	46%
20-570-0500 FICA 7.65%	1,830	150.20	782.00	1,048.00	43%
20-570-0600 GROUP INSURANCE	0	0.00	0.00	0.00	
20-570-0700 RETIREMENT	3,285	261.19	1,476.94	1,808.06	45%
20-570-0800 401(K)	0	0.00	0.00	0.00	
20-570-0900 WORKERS' COMP	5,078	0.00	5,078.12	(0.12)	100%
20-570-3300 MAINTENANCE	30,000	0.00	7,219.34	22,780.66	24%
20-570-3301 DRAINAGE	7,000	9,000.00	9,000.00	(2,000.00)	129%
20-570-7401 STREET SWEEPER LEASE	27,976	27,976.20	27,976.20	(0.20)	100%
20-570-7403 STREET SWEEPER LEASE	0	0.00	0.00	0.00	
INTEREST					
POWELL BILL Totals:	99,095	39,499.90	62,499.59	36,595.41	63%
Expenses Totals:	99,095	39,499.90	62,499.59	36,595.41	63%

20 POWELL BILL Totals:

(39,499.90)

(12,179.72)

Budget vs Actual

TOWN OF FAIRMONT
12/10/2024 4:55:13 PM

Page 11 Of 15

Period Ending 11/30/2024

30 WATER & SEWER

Description	Budget	MTD	YTD	Variance	Percent
Revenues					
30-289-0000 FUND BALANCE	0	0.00	0.00	0.00	
30-289-0250 FLORENCE-NCM	0	0.00	17,394.40	17,394.40	
30-329-0000 INTEREST	10,000	462.60	2,442.68	(7,557.32)	24%
30-335-0000 MISCELLANEOUS	0	0.00	0.00	0.00	
30-360-0100 TRUIST GOVERNMENTAL FINANCE LOAN	0	0.00	0.00	0.00	
30-371-0000 WATER REVENUE	529,000	44,608.87	224,844.52	(304,155.48)	43%
30-372-0000 SEWER REVENUE	687,324	59,066.29	295,738.31	(391,585.69)	43%
30-372-0100 WA/SW REVENUE MISC.	500	30.00	165.00	(335.00)	33%
30-372-0200 SEWER CONTRACT REV.	340,695	18,248.04	116,357.27	(224,337.73)	34%
30-372-0300 SEWER CONTRACT O/M	60,994	4,750.47	21,319.56	(39,674.44)	35%
30-373-0000 TAPS/CONNECTIONS	4,000	0.00	3,000.00	(1,000.00)	75%
30-374-0000 LATE FEE REVENUE	24,100	4,293.34	16,997.12	(7,102.88)	71%
30-375-0000 NONPAYMENT REVENUE	25,000	46.68	3,806.91	(21,193.09)	15%
30-383-0000 SALE OF FIXED ASSETS	0	0.00	0.00	0.00	
Revenues Totals:	1,681,613	131,506.29	702,065.77	(979,547.23)	42%

Budget vs Actual

TOWN OF FAIRMONT
12/10/2024 4:55:13 PM

Page 12 Of 15

Period Ending 11/30/2024

30 WATER & SEWER

Description	Budget	MTD	YTD	Variance	Percent
Expenses					
30-660-0400 PROF. SERVICES	36,570	2,831.38	11,273.22	25,296.78	31%
30-660-0900 PENSION EXPENSE	0	0.00	0.00	0.00	
30-660-1500 M/R BLDG. & GROUNDS	2,500	48.00	240.00	2,260.00	10%
30-660-5100 BAD DEBT EXPENSE	0	0.00	0.00	0.00	
30-660-5400 INSURANCE/BONDS	41,820	0.00	36,807.01	5,012.99	88%
30-660-5706 BOND 2014 INTEREST	6,998	0.00	0.00	6,998.00	
30-660-5707 BOND 2014 PRINCIPAL	8,000	0.00	0.00	8,000.00	
30-660-5712 TRUIST SEWER INTEREST	54,217	0.00	13,791.93	40,425.07	25%
30-660-5715 TRUIST SEWER PRINCIPAL	87,923	0.00	21,743.16	66,179.84	25%
30-660-5716 USDA SEWER BOND PAYOUT	0	0.00	0.00	0.00	
30-660-5800 CONTINGENCY	0	0.00	0.00	0.00	
30-660-5801 DEPRECIATION W/S FUND	0	0.00	0.00	0.00	
30-660-9998 OPEB EXPENSE	0	0.00	0.00	0.00	
NON-DEPT. Totals:	238,028	2,879.38	83,855.32	154,172.68	35%
30-720-0200 SALARIES	277,652	19,505.64	115,212.61	162,439.39	41%
30-720-0500 FICA 7.65%	21,240	1,480.95	8,750.29	12,489.71	41%
30-720-0600 GROUP INSURANCE	65,400	4,357.60	30,504.80	34,895.20	47%
30-720-0700 RETIREMENT	38,122	2,214.75	15,355.39	22,766.61	40%
30-720-0800 401(K)	13,883	975.29	5,727.74	8,155.26	41%
30-720-0900 WORKERS COMP	5,587	0.00	5,586.74	0.26	100%
30-720-1000 TRAINING	500	0.00	530.43	(30.43)	106%
30-720-1100 POSTAGE/TELEPHONE	9,687	1,127.85	4,103.26	5,583.74	42%
30-720-1300 UTILITIES	16,000	0.00	6,591.42	9,408.58	41%
30-720-1600 M/R EQUIPMENT	4,000	0.00	1,394.20	2,605.80	35%
30-720-1700 M/R VEHICLES	6,500	1,045.99	9,459.77	(2,959.77)	146%
30-720-2100 EQPT RENTAL	7,000	307.03	2,950.30	4,049.70	42%
30-720-2600 ADVERTISING	2,500	0.00	0.00	2,500.00	
30-720-3100 AUTO SUPPLIES	19,300	0.00	4,951.01	14,348.99	26%
30-720-3300 DEPT SUPPLIES	22,250	934.30	5,116.62	17,133.38	23%
30-720-3600 UNIFORMS	3,916	0.00	1,328.94	2,587.06	34%
30-720-4000 MEDICAL EXAMS	200	0.00	0.00	200.00	
W/S ADM. Totals:	513,737	31,949.40	217,563.52	296,173.48	42%
30-812-0200 SALARIES	45,719	3,528.00	20,446.10	25,272.90	45%
30-812-0400 PROF. SERVICES	5,000	0.00	200.00	4,800.00	4%
30-812-0500 FICA 7.65%	3,498	268.98	1,562.31	1,935.69	45%
30-812-0600 GROUP INSURANCE	13,080	1,089.80	3,269.40	9,810.60	25%
30-812-0700 RETIREMENT	6,277	384.44	2,707.30	3,569.70	43%
30-812-0800 401(K)	2,286	176.40	1,022.31	1,263.69	45%
30-812-0900 WORKERS COMP	696	0.00	695.94	0.06	100%
30-812-1000 TRAINING	5,000	825.00	825.00	4,175.00	17%

Budget vs Actual

TOWN OF FAIRMONT
12/10/2024 4:55:13 PM

Page 13 Of 15

Period Ending 11/30/2024

30 WATER & SEWER

Description	Budget	MTD	YTD	Variance	Percent
30-812-1100 POSTAGE/TELEPHONE	8,000	405.44	2,931.79	5,068.21	37%
30-812-1300 UTILITIES	36,000	0.00	12,731.26	23,268.74	35%
30-812-1600 M/R EQUIPMENT	40,000	168.28	41,621.08	(1,621.08)	104%
30-812-3300 DEPT SUPPLIES	8,000	18.58	4,183.12	3,816.88	52%
30-812-3600 UNIFORMS	987	0.00	191.70	795.30	19%
30-812-5300 DUES/SUBSCRIPTIONS	1,000	152.50	757.50	242.50	76%
WA. TX. Totals:	175,543	7,017.42	93,144.81	82,398.19	53%
30-818-0200 SALARIES	34,298	3,931.24	17,505.37	16,792.63	51%
30-818-0500 FICA 7.65%	2,624	299.07	1,330.81	1,293.19	51%
30-818-0600 GROUP INSURANCE	13,080	1,089.80	6,538.80	6,541.20	50%
30-818-0700 RETIREMENT	4,709	456.42	2,320.16	2,388.84	49%
30-818-0800 401(K)	1,715	196.56	875.26	839.74	51%
30-818-0900 WORKERS COMP	696	0.00	695.94	0.06	100%
30-818-1600 M/R EQUIPMENT	8,000	25.09	1,958.35	6,041.65	24%
30-818-1700 M/R VEHICLES	12,000	469.90	1,994.60	10,005.40	17%
30-818-3100 AUTO SUPPLIES	37,000	0.00	8,053.81	28,946.19	22%
30-818-3300 DEPT SUPPLIES	40,000	5,663.59	19,071.21	20,928.79	48%
30-818-3600 UNIFORMS	987	0.00	234.38	752.62	24%
30-818-7400 CAPITAL OUTLAY	0	0.00	0.00	0.00	
WA. MNT. Totals:	155,109	12,131.67	60,578.69	94,530.31	39%
30-822-0200 SALARIES	83,101	8,893.54	40,404.24	42,696.76	49%
30-822-0400 PROF. SERVICES	45,000	2,190.00	14,749.00	30,251.00	33%
30-822-0500 FICA 7.65%	6,357	679.44	3,086.36	3,270.64	49%
30-822-0600 GROUP INSURANCE	13,080	1,089.80	6,538.80	6,541.20	50%
30-822-0700 RETIREMENT	8,419	789.03	4,201.00	4,218.00	50%
30-822-0800 401(K)	3,066	345.94	1,588.47	1,477.53	52%
30-822-0900 WORKERS COMP	4,518	0.00	4,517.94	0.06	100%
30-822-1000 TRAINING	1,500	0.00	0.00	1,500.00	
30-822-1100 POSTAGE/TELEPHONE	18,000	2,131.15	13,879.97	4,120.03	77%
30-822-1300 UTILITIES	130,903	9,290.03	60,769.04	70,133.96	46%
30-822-1600 M/R EQUIPMENT	50,000	700.00	22,232.21	27,767.79	44%
30-822-3300 DEPT SUPPLIES	35,000	221.85	5,245.52	29,754.48	15%
30-822-3600 UNIFORMS	959	0.00	181.89	777.11	19%
30-822-5700 WETLAND MITIGATION	1,000	0.00	0.00	1,000.00	
SW. TX. Totals:	400,903	26,330.78	177,394.44	223,508.56	44%
30-828-0200 SALARIES	28,313	0.00	0.00	28,313.00	
30-828-0400 PROF. SERVICES	40,000	0.00	0.00	40,000.00	
30-828-0500 FICA 7.65%	2,740	0.00	0.00	2,740.00	
30-828-0600 GROUP INSURANCE	13,080	0.00	0.00	13,080.00	
30-828-0700 RETIREMENT	4,917	0.00	0.00	4,917.00	
30-828-0900 WORKERS COMP	1,791	0.00	1,495.43	295.57	83%
30-828-1600 M/R EQUIPMENT	8,995	0.00	7,607.83	1,387.17	85%
30-828-1700 M/R VEHICLES	7,500	2,765.95	6,053.93	1,446.07	81%

Budget vs Actual

TOWN OF FAIRMONT
12/10/2024 4:55:13 PM

Page 14 Of 15

Period Ending 11/30/2024

30 WATER & SEWER						
Description	Budget	MTD	YTD	Variance	Percent	
30-828-3100 AUTO SUPPLIES	15,000	0.00	6,054.31	8,945.69	40%	
30-828-3300 DEPT SUPPLIES	20,000	494.88	5,214.98	14,785.02	26%	
30-828-3600 UNIFORMS	15,000	0.00	0.00	15,000.00		
30-828-7400 CAPITAL OUTLAY	757	0.00	0.00	757.00		
SW. MNT. Totals:	158,093	3,260.83	26,426.48	131,666.52	17%	
30-829-1100 POSTAGE/TELEPHONE	5,500	568.58	3,590.87	1,909.13	65%	
30-829-1300 UTILITIES	13,700	0.00	6,664.16	7,035.84	49%	
30-829-1600 M/R EQUIPMENT	2,000	0.00	0.00	2,000.00		
30-829-3100 AUTO SUPPLIES	17,500	0.00	5,398.23	12,101.77	31%	
30-829-3300 DEPT SUPPLIES	1,500	0.00	0.00	1,500.00		
SEWER CONTRACT O & M Totals:	40,200	568.58	15,653.26	24,546.74	39%	
Expenses Totals:	1,681,613	84,138.06	674,616.52	1,006,996.48	40%	

30 WATER & SEWER Totals:	47,368.23	27,449.25
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Budget vs. Actual

Fund 40	FEDERAL DRUG FUNDS	Period Ending			11/30/2024	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
40-289-0000	FUND BALANCE	\$ -	\$ -	\$ -	\$ -	
40-331-2000	FEDERAL SHARING	\$ 50.00	\$ -	\$ 5,689.12	\$ 5,639.12	11378%
40-331-3000	RENT OF FIRING RANGE	\$ 50.00	\$ -	\$ -	\$ (50.00)	
	Revenue Totals:	\$ 100.00	\$ -	\$ 5,689.12	\$ 5,589.12	5689%
Expenses						
40-510-5701	NARCOTIC/FEDERAL	\$ 100.00	\$ -	\$ -	\$ 100.00	
	Expenses Totals:	\$ 100.00	\$ -	\$ -	\$ 100.00	
	Difference			\$ 5,689.12		
Fund 41	STATE DRUG FUNDS	Period Ending			11/30/2024	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
41-289-0000	FUND BALANCE	\$ -	\$ -	\$ -	\$ -	
41-331-7000	STATE DRUG FUNDS	\$ 50.00	\$ 192.86	\$ 192.86	\$ 142.86	386%
	Revenue Totals:	\$ 50.00	\$ 192.86	\$ 192.86	\$ 142.86	386%
Expenses						
41-510-5700	STATE DRUG FUNDS	\$ 50.00	\$ -	\$ -	\$ 50.00	
	Expenses Totals:	\$ 50.00	\$ -	\$ -	\$ 50.00	
	Difference			\$ 192.86		
Fund 51	ARP AMERICAN RESCUE PLAN	Period Ending			11/30/2024	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
51-289-0100	AMERICAN RESCUE PLAN	\$ 827,657.00	\$ -	\$ 827,657.26	\$ -	100%
	Revenue Totals:	\$ 827,657.00	\$ -	\$ 827,657.26	\$ -	100%
Expenses						
51-660-5700	ARP EXPENSES	\$ 827,657.00	\$ -	\$ 827,657.26	\$ -	100%
	Expenses Totals:	\$ 827,657.00	\$ -	\$ 827,657.26	\$ -	100%
	Difference			\$ -		
Fund 55	ECONOMIC DEVELOPMENT	Period Ending			11/30/2024	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
55-289-0000	FUND BALANCE	\$ -	\$ -	\$ -	\$ -	
55-332-0000	DAYSTAR LOAN PMTS	\$ 4,000.00	\$ -	\$ -	\$ (4,000.00)	
	Revenue Totals:	\$ 4,000.00	\$ -	\$ -	\$ (4,000.00)	\$ -
Expenses						
55-660-5702	ECONOMIC DEVELOPMENT	\$ 4,000.00	\$ -	\$ -	\$ 4,000.00	
55-660-5710	GRANTS/IMPROVEMENTS	\$ -	\$ -	\$ -	\$ -	
	Expenses Totals:	\$ 4,000.00	\$ -	\$ -	\$ 4,000.00	\$ -
	Difference			\$ -		

Budget vs. Actual

Fund 57	SCIF 2021 LIBRARY PROJECT GRANT	Period Ending			11/30/2024	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
57-289-0100	SCIF LIBRARY PROJECT	\$ 50,000.00	\$ -	\$ 50,000.00	\$ -	100%
	Revenue Totals:	\$ 50,000.00	\$ -	\$ 50,000.00	\$ -	100%
Expenses						
57-660-5700	SCIF LIBRARY EXPENSES	\$ 50,000.00	\$ -	\$ 50,000.00	\$ -	100%
	Expenses Totals:	\$ 50,000.00	\$ -	\$ 50,000.00	\$ -	100%
	Difference			\$ -		
Fund 58	NC YOUTH VIOLENCE PREVENTION GRANT	Period Ending			11/30/2024	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
58-289-0100	NC YOUTH VIOLENCE PREVENTION G	\$ 24,000.00	\$ 700.00	\$ 20,700.00	\$ 3,300.00	86%
	Revenue Totals:	\$ 24,000.00	\$ 700.00	\$ 20,700.00	\$ 3,300.00	86%
Expenses						
58-660-5700	NCYVP POLICE OVERTIME	\$ 19,450.00	\$ 385.00	\$ 21,075.00	\$ (1,625.00)	108%
58-660-5701	NCYVP EXPENSES	\$ 4,550.00	\$ -	\$ 4,550.00	\$ -	100%
	Expenses Totals:	\$ 24,000.00	\$ 385.00	\$ 25,625.00	\$ (1,625.00)	107%
	Difference			\$ (4,925.00)		
Fund 59	SCIF 2022 LIBRARY PROJECT GRANT	Period Ending			11/30/2024	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
59-289-0100	SCIF LIBRARY PROJECT	\$ 500,000.00	\$ -	\$ 500,000.00	\$ -	100%
	Revenue Totals:	\$ 500,000.00	\$ -	\$ 500,000.00	\$ -	100%
Expenses						
59-660-5700	ENGINEERING & DESIGN	\$ 31,500.00	\$ -	\$ 31,500.00	\$ -	100%
59-660-5701	CONSTRUCTION	\$ 343,500.00	\$ -	\$ 326,972.89	\$ 16,527.11	95%
59-660-5702	GOODS/SITE WORK EXPENSES	\$ 125,000.00	\$ -	\$ 117,983.91	\$ 7,016.09	94%
	Expenses Totals:	\$ 500,000.00	\$ -	\$ 476,456.80	\$ 23,543.20	95%
	Difference			\$ 23,543.20		
Fund 63	CDBG 15-I-3158	Period Ending			11/30/2024	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
63-289-0100	CDBG 15-I-3518	\$ 97,000.00	\$ -	\$ 97,000.00	\$ -	100%
	Revenue Totals:	\$ 97,000.00	\$ -	\$ 97,000.00	\$ -	100%
Expenses						
63-660-5700	PLANNING	\$ 25,000.00	\$ -	\$ 25,000.00	\$ -	100%
63-660-5701	ADMINISTRATION	\$ 72,000.00	\$ -	\$ 72,000.00	\$ -	100%
	Expenses Totals:	\$ 97,000.00	\$ -	\$ 97,000.00	\$ -	100%
	Difference			\$ -		

Budget vs. Actual

Fund 64	CDBG 20-I-3608	Period Ending			11/30/2024	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
64-289-0100	CDBG 20-I-3608	\$ 1,903,000.00	\$ -	\$ 447,605.92	\$ (1,455,394.08)	24%
	Revenue Totals:	\$ 1,903,000.00	\$ -	\$ 447,605.92	\$ (1,455,394.08)	24%
Expenses						
64-660-5700	SEWER BROWN ST PUMP STATION	\$ 1,855,000.00	\$ -	\$ 421,125.92	\$ 1,433,874.08	23%
64-660-5701	ADMINISTRATION	\$ 48,000.00	\$ -	\$ 26,480.00	\$ 21,520.00	55%
	Expenses Totals:	\$ 1,903,000.00	\$ -	\$ 447,605.92	\$ 1,455,394.08	24%
	Difference			\$ -		
Fund 65	CDBG-NR 21-C-4013	Period Ending			11/30/2024	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
65-289-0100	CDBG-NR 21-C-4013	\$ 950,000.00	\$ -	\$ -	\$ (950,000.00)	0%
	Revenue Totals:	\$ 950,000.00	\$ -	\$ -	\$ (950,000.00)	0%
Expenses						
65-660-5700	C-1 REHABILITATION	\$ 855,000.00	\$ -	\$ 1,824.00	\$ 853,176.00	0%
65-660-5701	C-1 ADMINISTRATION	\$ 95,000.00	\$ -	\$ 1,750.00	\$ 93,250.00	2%
	Expenses Totals:	\$ 950,000.00	\$ -	\$ 3,574.00	\$ 946,426.00	0%
	Difference			\$ (3,574.00)		
Fund 67	STRAP STREAMFLOW REHAB PROJECT	Period Ending			11/30/2024	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
67-289-0100	STRAP STREAMFLOW REHAB GRANT	\$ 250,000.00	\$ -	\$ 243,225.00	\$ (6,675.00)	97%
	Revenue Totals:	\$ 250,000.00	\$ -	\$ 243,225.00	\$ (6,675.00)	97%
Expenses						
67-660-5700	ENGINEERING & DESIGN	\$ 31,725.00	\$ -	\$ 31,725.00	\$ 5,775.00	100%
67-660-5701	STRAP DEBRIS REMOVAL	\$ 218,275.00	\$ -	\$ 218,275.00	\$ 1,000.00	100%
	Expenses Totals:	\$ 250,000.00	\$ -	\$ 250,000.00	\$ 6,775.00	100%
	Difference			\$ (6,775.00)		
Fund 68	LISC RVCRI GRANT	Period Ending			11/30/2024	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
68-289-0100	LISC RVCRI GRANT	\$ 150,000.00	\$ -	\$ 117,735.82	\$ (32,264.18)	78%
	Revenue Totals:	\$ 150,000.00	\$ -	\$ 117,735.82	\$ (32,264.18)	78%
Expenses						
68-660-5700	LISC SALARY COSTS	\$ 69,000.00	\$ 5,962.50	\$ 59,112.50	\$ 9,887.50	86%
68-660-5701	LISC CONSULTANT FEE	\$ 51,000.00	\$ 6,300.00	\$ 44,930.00	\$ 6,070.00	88%
68-660-5702	LISC CRIM ANALYSIS SUPPLIES	\$ 25,000.00	\$ -	\$ 21,543.18	\$ 3,456.82	86%
68-660-5703	LISC GENERAL EXPENSES	\$ 5,000.00	\$ -	\$ 2,899.60	\$ 2,100.40	58%
	Expenses Totals:	\$ 150,000.00	\$ 12,262.50	\$ 128,485.28	\$ 21,514.72	86%
	Difference			\$ (10,749.46)		

Budget vs. Actual

Fund 69	CDBG-I 17-I-3608	Period Ending			11/30/2024	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
69-289-0100	CDBG-I 17-I-3608	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ -	100%
	Revenue Totals:	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ -	100%
Expenses						
69-660-5700	SEWER BROWN ST PUMP STATION	\$ 483,000.00	\$ 483,000.00	\$ 483,000.00	\$ -	100%
69-660-5701	ADMINISTRATION	\$ 17,000.00	\$ 17,000.00	\$ 17,000.00	\$ -	100%
	Expenses Totals:	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ -	100%
	Difference			\$ -		
Fund 72	VUR COLLECTION SYSTEM REHAB	Period Ending			11/30/2024	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
72-289-0100	VUR ARP COLLECTION SYSTEM	\$ 15,000,000.00	\$ 80,000.00	\$ 771,500.00	\$ (14,228,500.00)	5%
	Revenue Totals:	\$ 15,000,000.00	\$ 80,000.00	\$ 771,500.00	\$ (14,228,500.00)	5%
Expenses						
72-660-5700	CONSTRUCTION	\$ 13,001,000.00	\$ -	\$ -	\$ 13,001,000.00	
72-660-5701	ENGINEERING DESIGN	\$ 1,880,000.00	\$ 16,000.00	\$ 761,000.00	\$ 1,119,000.00	40%
72-660-5703	ADMINISTRATIVE	\$ 94,000.00	\$ 5,000.00	\$ 6,500.00	\$ 87,500.00	7%
72-660-5703	ENVIRONMENTAL REPORT	\$ 25,000.00	\$ -	\$ 25,000.00	\$ -	100%
	Expenses Totals:	\$ 15,000,000.00	\$ 21,000.00	\$ 792,500.00	\$ 14,207,500.00	5%
	Difference			\$ (21,000.00)		
Fund 73	BROWNFIELDS ASSESSMENT GRANT	Period Ending			11/30/2024	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
73-289-0100	US EPA BROWNFIELDS	\$ 500,000.00	\$ -	\$ -	\$ (500,000.00)	0%
	Revenue Totals:	\$ 500,000.00	\$ -	\$ -	\$ (500,000.00)	0%
Expenses						
73-660-5700	BROWNFIELDS SITE ASSESSMENT	\$ 500,000.00	\$ -	\$ -	\$ -	0%
	Expenses Totals:	\$ 500,000.00	\$ -	\$ -	\$ -	0%
	Difference			\$ -		
Fund 74	USDA RBDG STREETSCAPE PLAN	Period Ending			11/30/2024	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
74-289-0100	USDA RBDG STREETSCAPE	\$ 74,750.00	\$ -	\$ -	\$ (74,750.00)	0%
	Revenue Totals:	\$ 74,750.00	\$ -	\$ -	\$ (74,750.00)	0%
Expenses						
74-660-5700	DOWNTOWN STREETSCAPE PLAN	\$ 74,750.00	\$ 3,100.00	\$ 47,564.30	\$ 27,185.70	64%
	Expenses Totals:	\$ 74,750.00	\$ 3,100.00	\$ 47,564.30	\$ 27,185.70	64%
	Difference			\$ (47,564.30)		

Budget vs. Actual

Fund 78	R.O.A.R. COALITION GRANT	Period Ending			11/30/2024	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
78-289-0100	R.O.A.R. COALITION GRANT	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00	\$ -	100%
	Revenue Totals:	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00	\$ -	100%
Expenses						
78-660-5700	R.O.A.R. YOUTH ACTIVITIES	\$ 12,500.00	\$ 3,400.00	\$ 11,000.00	\$ 1,500.00	88%
	Expenses Totals:	\$ 12,500.00	\$ 3,400.00	\$ 11,000.00	\$ 1,500.00	88%
	Difference			\$ 1,500.00		
Fund 81	TOWN HALL PROJECT	Period Ending			11/30/2024	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
81-289-0100	REDR 2023 TOWN HALL	\$ 3,250,000.00	\$ -	\$ 3,250,000.00	\$ -	100%
	Revenue Totals:	\$ 3,250,000.00	\$ -	\$ 3,250,000.00	\$ -	100%
Expenses						
81-660-5700	GRANT MANAGEMENT	\$ 100,000.00	\$ -	\$ -	\$ 100,000.00	
81-660-5701	EQUIPMENT	\$ 250,000.00	\$ -	\$ -	\$ 250,000.00	
81-660-5702	ENGINEERING & CONSTRUCTION	\$ 2,900,000.00	\$ -	\$ -	\$ 2,900,000.00	
	Expenses Totals:	\$ 3,250,000.00	\$ -	\$ -	\$ 3,250,000.00	
	Difference			\$ 3,250,000.00		
Fund 87	GOLDEN LEAF PUMP STATION REHAB	Period Ending			11/30/2024	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
87289-0100	GOLDEN LEAF 2019-236	\$ 69,000.00	\$ -	\$ 69,000.00	\$ -	100%
	Revenue Totals:	\$ 69,000.00	\$ -	\$ 69,000.00	\$ -	100%
Expenses						
87-660-5700	ENGINEERING & DESIGN	\$ 35,000.00	\$ -	\$ 26,250.00	\$ 8,750.00	75%
87-660-5701	CONSTRUCTION ADMIN & INSPECTION	\$ 34,000.00	\$ -	\$ -	\$ 34,000.00	
	Expenses Totals:	\$ 69,000.00	\$ -	\$ 26,250.00	\$ 42,750.00	38%
	Difference			\$ 42,750.00		