

**Fairmont Board of Commissioners
Regular Meeting Agenda**

Date: April 18, 2023

Time: 6:00 p.m.

Place: Fairmont-South Robeson Heritage Center

CALL TO ORDER

Invocation – Rev. Dr. Leslie Sessoms, Co-Founder and President of Ministers for Justice

Pledge of Allegiance

Mayor's Presentations - Recognition of Big Business Boosters: Maurice Townsend – The Picnic/Barber Shop, Phillip and Helene Wall – Fig Tree Inn, Mary Hernandez – Melecio's Fiesta Bar and Jan Sellers/Betsy Harrington – Downtown building owners.

Public Hearing – Curfew Ordinance

I. Approval of Agenda

II. Public Comment Period/Citizens Appearance - Anyone wishing to come before the board must place their name and topic of discussion on the list before the meeting begins. Public Comment period is thirty minutes, and each speaker will be given five minutes to speak. There will be no discussion with the board.

III. Consent Agenda – These items will be adopted with one vote.

- a. Approval of Minutes – Regular Meeting, March 21, 2023
- b. Ordinance 23-234 – Budget Amendment #8 - \$37,794
- c. Ordinance 23-235 – Project Budget Ordinance for SCIF Library Grant - \$500,000.
- d. Ordinance 23-236 – Project Budget Ordinance for LISC DOJ Rural Violent Crime Reduction Police Grant - \$150,000.

IV. Old Business

- a. Ordinance 23-237 - Adopt revised Curfew ordinance.

V. New Business

- a. Resolution 23-04 – Designated Official for ABC Commission for ABC permit signatures.
- b. Announcement of the LISC DOJ Rural Violent Crime Reduction Police Grant.
- c. Announcement of the 2023 NCDOT Bicycle Helmet Initiative.

VI. Comments


- a. Board of Commissioners and Mayor
- b. Town Manager

VII. Adjournment

VIII. Community Announcements

- a. Wednesday, April 19 – Job Fair, 10:00 a.m. to 2:00 p.m., Heritage Center.
- b. Thursday, April 20 – RCCCC Food Box Distribution, 9:30 a.m., Morro Street
- c. Tuesday, April 25 – Town Issue Forum, 6:00 p.m., Heritage Center.
- d. Saturday, April 29 – River Voices Concert, 4 to 7 p.m., Community Park.
- e. Thursday, May 4 – Fairmont Planning Board meeting, 6:00 p.m., Heritage Center.
- f. Saturday, May 6 – May Day Fun Festival, 10:30 a.m., Downtown.
- g. Tuesday, May 9 – Budget Workshop, 6:00 p.m., Heritage Center.
- h. Saturday, May 13 – Senior Bingo, 12:00 noon to 2:00 p.m., Heritage Center.

Respectfully submitted,


Jerome Chestnut, Town Manager

Regular Meeting – March 21, 2023

The Fairmont Board of Commissioners held their regular meeting on Tuesday, March 21, 2023, at 6:00 p.m. in the Fairmont-South Robeson Heritage Center with Mayor Charles Kemp presiding. Commissioners present were J.J. McCree, Terry Evans, Melvin Ellison, Heather Seibles, and Clarence McNeill, Jr. Commissioner Jan Tedder-Rogers was absent. Staff present included Town Manager Jerome Chestnut, Town Clerk Jenny Larson, Town Attorney Jessica Scott, Public Works Director Ronnie Seals, Recreation Director Mickey Williamson, and Police Chief Jonathan Edwards. Several citizens were also present including Rev. George Locklear, Copeland Jacobs, Dr. Kenneth Bowen, Scottie Locklear, Brendalyn Thompson, Marcus Thompson and the Fairmont High School Women's Basketball Team.

Call to Order and Invocation

Mayor Charles Kemp called the meeting to order at 6:06 p.m. Reverend George Locklear, Pastor of Trinity Methodist Church gave the invocation, which was followed by the Pledge of Allegiance.

Mayor's Presentations**Recognition of Coach Marcus Thompson and the Fairmont High School Women's Basketball Team**

Mayor Kemp recognized Coach Marcus Thompson and the Fairmont High School Women's Basketball Team for their winning season.

Public Hearing – Code Enforcement Ordinances

Commissioner McNeill made a motion to go into Public Hearing to discuss Code Enforcement at 6:17 p.m. Commissioner Seibles seconded the motion and it passed unanimously.

Town Manager Jerome Chestnut worked with the N-Focus company to update the town's building and junk car code ordinances. He stated code enforcement is necessary for the town's future growth and to make it cleaner and safer.

Ms. Cynthia Dudley lives on South Main Street, and she complained about her neighbor having a lot of junk and animals in his backyard.

Ms. Shirley Smith is a business owner downtown and would like to see the debris and old appliances removed from the alley behind First Bank.

Ms. Lynn Taylor complained about the junk car businesses as you come into town from both Highway 130 and Highway 41. She also asked if the town charged for cutting vacant lots.

Ms. Ann Hughes asked if residents could have a business like a beauty shop/nail salon in their backyard.

Ms. Teresa Floyd is a business owner downtown and was concerned some businesses do not care about how things look and felt standards must be set to keep the town looking presentable.

Commissioner Evans made a motion to come out of Public Hearing at 6:37 p.m. Commissioner Seibles seconded the motion and it passed unanimously.

Approval of Agenda

Commissioner Evans made a motion to approve the agenda. Commissioner Ellison seconded the motion and it passed unanimously.

Public Comment Period/Citizens Appearance

Brendalyn Thompson - PSRC Family Engagement Specialist

Mrs. Brendalyn Thompson, PSRC Family Engagement Specialist, announced there is a family night happening on March 30 from 6:00 to 8:00 p.m. at the Southeastern Agricultural Center in Lumberton full of STEAM (Science, Technology, Art, and Mathematics) activities and giveaways. The PSRC Mobile STEAM Unit will be onsite, and dinner will be provided. During the event, families will learn about the connection between literacy and STEAM, about STEAM careers, and build their very own "balloon car."

Dr. Kenneth Bowen and Scottie Locklear – AISES Regional Conference

Dr. Kenneth L. Bowen, Director of Institutional Planning & Research and Scottie Locklear, M.A., CPC, Medical Office Administration Instructor, announced that Robeson Community College will be hosting the 2023 American Indian Science and Engineering Society (AISES) Regional Conference on April 21 and 22. This is a great opportunity for the youth in our county who have an interest in learning more about AISES and STEM (Science, Technology, Engineering, and Mathematics). All attendees enrolled in college will be registered in a drawing for a chance to receive a \$500 scholarship – at least three scholarships will be awarded.

Catherine Gaddy

Ms. Catherine Gaddy lives on Linden Street. She complained about her high water bill, that streets in her neighborhood need to be paved, and that people are loitering at night in the Calvin Haggins park.

Consent Agenda

Upon motion by Commissioner Evans and seconded by Commissioner Ellison, it was unanimously voted to adopt the following consent agenda items:

- a. Approval of Minutes – Regular Meeting, February 21, 2023
- b. Ordinance 23-229 – Budget Amendment #7 - \$3,945.00
- c. Ordinance 23-230 – Close Main Street for May Day Fun Festival on May 6
- d. Ordinance 23-231 – Close Main Street for Summer Business Expo on May 20

Signed copies of the ordinances are hereby incorporated by reference and made a part of these minutes.

Old Business

Adopt Revised Code Enforcement ordinances: Ordinance 23-225 Chapter 91: Public Nuisances, Ordinance 23-226 Chapter 91.20: Abandoned, Junked, and Nuisance Vehicles, Ordinance 23-227 Chapter 152: Minimum Housing Standards, and Ordinance 23-228 Chapter 152A: Non-Residential Buildings or Structures Standards

The following Ordinances have been updated to reflect changes mandated by Chapter 160D of the North Carolina General Statutes:

- Chapter 91: Public Nuisances
- Chapter 91.20: Abandoned, Junked, and Nuisance Vehicles
- Chapter 152: Minimum Housing Standards
- Chapter 152A: Non-Residential Buildings or Structures Standards

These ordinances have been updated by an outside consultant (N-Focus, Inc) and have been reviewed by the Town Attorney, Police Chief, and local Magistrate. These drafts were published on the town's website and copies made available at Town Hall for citizens. After adoption, enforcement of these ordinances is set to begin on Monday, April 3, 2023.

Commissioner Seibles made a motion to adopt Ordinance 23-225 Chapter 91: Public Nuisances, Ordinance 23-226 Chapter 91.20: Abandoned, Junked, and Nuisance Vehicles, Ordinance 23-227 Chapter 152: Minimum Housing Standards, and Ordinance 23-228 Chapter 152A: Non-Residential Buildings or Structures Standards. Commissioner Ellison seconded the motion and it passed unanimously. Signed copies of these ordinances are hereby incorporated by reference and made a part of these minutes.

New Business

Resolution 23-03 – Approving CDBG Compliance Plans and Grant Project Ordinance 23-232 for FY 2022 CDBG Neighborhood Revitalization Program.

Town Manager Jerome Chestnut asked the board to collectively adopt the following Compliance Plans/Project Budget Ordinance to be executed and utilized during the administration of the FY2022 CDBG Neighborhood Revitalization Program:

- Equal Employment Opportunity and Procurement Plan
- Fair Housing Plan
- Section 3 Plan
- Section 504 Compliance Officer/Grievance Procedure
- Language Access Plan
- 519 Resolution - Excessive Force Policy
- Residential Anti-Displacement and Relocation Assistance Plan
- Optional Coverage Plan
- Program Policies

- Code of Conduct
- Performance Based Contract
- Use of Experienced CDBG Administrator
- Signatory Resolution
- Signature Cards
- Project Budget Ordinance 23-232 - CDBG 21-C-4013 - \$950,000

Commissioner Ellison made a motion to adopt Resolution 23-03 – Approving CDBG Compliance Plans and Grant Project Ordinance 23-232 for FY 2022 CDBG Neighborhood Revitalization Program. Commissioner Evans seconded the motion and it passed unanimously. Signed copies of the resolution, plans and project budget ordinance are hereby incorporated by reference and made a part of these minutes.

State Water Infrastructure Authority (SWIA) Grant Award Announcement - \$350,000 Stormwater Planning

On February 21, 2023, the Town of Fairmont was approved for a \$350,000 Grant for Stormwater Planning. This planning grant will help with how to handle stormwater issues during heavy rain periods, storms, and hurricanes. This grant is key to the town's future, especially with the current development going on. The more properties that are developed with facilities and pavement increases the chances of localized flooding if we do not properly plan on how to handle stormwater runoff. This grant will also study how we can prevent stormwater from entering our wastewater (sewer) system.

Discuss Curfew Ordinance Revision and set Public Hearing Date for April 18, 2023

Town Manager Jerome Chestnut presented the current and revised curfew ordinance to the board. The changes include keeping a computer file of all minors who have violated the curfew ordinance and the criminal offense for violation of this ordinance shall be Contributing to the Delinquency of a Minor, as stated in NC GS 14-316.1 and the civil punishment for violation shall be a fine of up to \$100. The Board of Commissioners need to review this ordinance and set a Public Hearing and tentative adoption date for April 18, 2023.

Commissioner Evans made a motion to set a Public Hearing for Tuesday, April 18, 2023, at 6:00 p.m. in the Heritage Center for the purpose of discussing updating the town's curfew ordinance. Commissioner Ellison seconded the motion and it passed unanimously.

Commissioner and Mayor Comments

The commissioners thanked the citizens for coming to the meeting and voicing their concerns. Commissioners Seibles thanked the speakers for sharing information about the programs available to youth in our community. Commissioner Ellison announced that the Fairmont ABC Store will hold a ribbon cutting for the newly remodeled store on Friday, April 14 at 11:00 a.m.

Mayor Kemp made the following statement:

To the commissioners- what you have done tonight by your unanimous vote to adopt our new codes has probably been the single most important act taken by an elected board in Fairmont's history. Fairmont's age plus the loss of important economic activities such as tobacco and textiles has resulted in economic stagnation over the past 30 years here. In layman's terms- Fairmont has hit a wall but these codes, as simple as they may appear on paper, when applied in real terms can be the cause of our town moving forward progressively and enjoying a rebirth. You each are to be commended for this decision you've made here tonight and tomorrow will begin bright and sunny as our manager and staff put action into the voice you've all spoken with tonight. Again, let me say how proud I am of this board and each of its members.

Town Manager Comments

Town Manager Jerome Chestnut thanked the board for their support, thanked the department heads for working hard for the citizens and stated Fairmont is in a better place than it was 6 months ago.

Executive/Closed Session – Property acquisition NCGS 143-318.11(5)

Commissioner Seibles made a motion to go into closed session at 7:08 p.m. for the purpose of discussing the acquisition of real property per N.C.G.S. §143-318.11(a)(5). Commissioner Evans seconded the motion and it passed unanimously.

Mayor Kemp, Commissioners McCree, Evans, Tedder-Rogers, Ellison, Seibles, and McNeill along Town Attorney Jessica Scott, Town Manager Jerome Chestnut, and Town Clerk Jenny Larson were in attendance during closed session.

Commissioner Evans made a motion to come out of closed session at 7:35 p.m. Commissioner McCree seconded the motion and it passed unanimously. Mayor Kemp announced no action was taken.

Announcements

Saturday, March 25 – Community Trash/Litter Cleanup, 10:00 a.m., various locations

Wednesday, March 29 – Town Employees luncheon, 12:30 p.m., Fire Hall.

Saturday, April 1 – Easter Egg Hunt, 10:00 a.m., Fairmont Community Park.

Thursday, April 6 – Fairmont Planning Board meeting, 6:00 p.m., Heritage Center.

Adjournment

Commissioner Ellison made a motion to adjourn the meeting at 7:37 p.m. Commissioner McNeill seconded the motion and it passed unanimously.

Jennifer H. Larson
Town Clerk

TOWN OF FAIRMONT
2022-2023 BUDGET ORDINANCE
AMENDMENT #8
23-234

AGENDA ITEM 111-B

WHEREAS, the Board of Commissioners of the Town of Fairmont, previously approved the Annual Budget Ordinance 22-211; and

WHEREAS, it is necessary to make amendments to the budget to reflect additional revenue and expenditures for Fiscal Year 2022-2023.

NOW, THEREFORE BE IT ORDAINED by the Board of Commissioners of the Town of Fairmont, North Carolina that:

SECTION I. General Fund Revenue is hereby increased \$1,374 from \$2,357,675 to \$2,359,049 as shown as follows:

Matthew – FEMA	\$ 4
Matthew - NCEM	\$ 1
Privilege License	\$ 45
Rent Buildings	\$ 950
Miscellaneous	<u>\$ 374</u>
TOTAL REVENUES	\$ 1,374

SECTION II. General Fund Expenditures are hereby increased \$1,374 from \$2,357,675 to \$2,359,049 as shown as follows:

Finance Professional Services	\$ 730
Police Training	\$ 462
Fire Training	<u>\$ 182</u>
TOTAL EXPENDITURES	\$ 1,374

SECTION III. Water/Sewer Fund Revenue is hereby increased \$36,420 from \$1,497,471 to \$1,533,891 as shown as follows:

Florence – FEMA	\$ 27,315
Florence – NCEM	<u>\$ 9,105</u>
TOTAL REVENUES	\$ 36,420

SECTION IV. Water/Sewer Fund Expenditures are hereby increased \$36,420 from \$1,497,471 to \$1,533,891 as shown as follows:

Postage/Telephone (Alarm Lines)	<u>\$ 36,420</u>
TOTAL EXPENDITURES	\$ 36,420

SECTION V. General Fund Expenditures transfers in the amount of \$1,238 are shown as follows:

Description/Object of Expenditure	Decrease	Increase
CLERK TRAINING	\$ 1,238.00	\$ -
FINANCE PROFESSIONAL SERVICES	\$ -	\$ 1,238.00
	<u>\$ 1,238.00</u>	<u>\$ 1,238.00</u>

SECTION VI. Water/Sewer Fund Expenditures transfers in the amount of \$28,435 are shown as follows:

Description/Object of Expenditure	Decrease	Increase
WATER/SEWER ADMIN M/R VEHICLES	\$ -	\$ 1,000.00
WATER/SEWER ADMIN EQT RENTAL	\$ -	\$ 1,830.00
WATER/SEWER ADMIN M/R EQUIPMENT	\$ 1,830.00	\$ -
WATER/SEWER ADMIN AUTO SUPPLIES	\$ 1,000.00	\$ -
WATER MAINTENANCE SALARIES	\$ -	\$ 16,500.00
WATER MAINTENANCE FICA	\$ -	\$ 1,262.00
WATER MAINTENANCE RETIREMENT	\$ -	\$ 2,018.00
WATER MAINTENANCE 401K	\$ -	\$ 825.00
WATER MAINTENANCE M/R VEHICLES	\$ -	\$ 3,000.00
WATER MAINTENANCE DEPT SUPPLIES	\$ -	\$ 2,000.00
WATER MAINTENANCE AUTO SUPPLIES	\$ 5,000.00	\$ -
SEWER TREATMENT SALARIES	\$ 16,500.00	\$ -
SEWER TREATMENT FICA	\$ 1,262.00	\$ -
SEWER TREATMENT RETIREMENT	\$ 2,018.00	\$ -
SEWER TREATMENT 401K	\$ 825.00	\$ -
	<u>\$ 28,435.00</u>	<u>\$ 28,435.00</u>

SECTION VII. Revenues and Expenditures of the Ordinance Amendment have increased \$37,794 from \$4,012,156 to \$4,049,950 as follows:

SUMMARY

GENERAL FUND	\$2,359,049.00
POWELL BILL FUND	\$111,117.00
WATER & SEWER FUND	\$1,533,891.00
FEDERAL DRUG FUND	\$3,350.00
STATE DRUG FUND	\$4,550.00
RBEG ECONOMIC DEVELOPMENT FUND	\$19,000.00
CEMETERY FUND	\$18,993.00
TOTAL	<u>\$4,049,950.00</u>

Adopted this 18 day of April 2023.

Charles Kemp, Mayor

Attest:

Jennifer H. Larson, Town Clerk

**Grant Project Ordinance for the Town of Fairmont
State Capital Infrastructure Fund Grant – Library Project**

BE IT ORDAINED by the town council of the Town of Fairmont, North Carolina that, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following grant project ordinance is hereby adopted:

Section 1: This ordinance is to establish a budget for a project to be funded by the North Carolina Office of State Budget and Management. The Town of Fairmont will receive \$500,000 from the State Capital Infrastructure Fund (SCIF) Grant appropriated by the North Carolina General Assembly. These funds will be used for to remodel the old Post Office into a new, expanded Fairmont Public Library.

Section 2: The following amounts are appropriated for the project and authorized for expenditure:

Relocation and Remodel of Fairmont Library \$500,000

Section 3: The following revenues are anticipated to be available to complete the project:

North Carolina SCIF Grant \$500,000

Section 4: The Finance Officer is hereby directed to maintain sufficient specific detailed accounting records to satisfy the requirements of the grantor agency and the grant agreements.

Section 5: The Finance Officer is hereby directed to report the financial status of the project to the governing board on a monthly basis.

Section 6: Copies of this grant project ordinance shall be furnished to the Budget Officer, the Finance Officer and to the Clerk to Town Council.

Section 7: This grant project ordinance expires on June 30, 2024, or when all the SCIF funds have been obligated and expended by the town, whichever occurs sooner.

Adopted this 18th day of April 2022.

Charles Kemp, Mayor

Jennifer H. Larson, NCCMC, Town Clerk

Ordinance 23-236

**Grant Project Ordinance for the Town of Fairmont
Local Initiatives Support Corporation – DOJ – Rural Violent Crime Reduction Initiative
LISC PA # 54846-0001**

BE IT ORDAINED by the town council of the Town of Fairmont, North Carolina that, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following grant project ordinance is hereby adopted:

Section 1: This ordinance is to establish a budget for a project to be funded by the Local Initiatives Support Corporation (LISC) – DOJ -- Rural Violent Crime Reduction Initiative TTA Funds. The Town of Fairmont will receive \$150,000 from the LISC – DOJ – Rural Violent Crime Reduction Initiative TTA Funds These funds will be used to cover partial salary and fringe benefit costs for Fairmont police officers and to purchase cameras, radios, license plate readers, crime analysis software and related supplies.

Section 2: The following amounts are appropriated for the project and authorized for expenditure:

Partial Salary & Fringe Costs for Fairmont Police Officers	\$ 69,000
Consultant cost for program design, implementation & community engagement	\$ 51,000
Crime Analysis Software, Cameras, Radios, & License Plate Readers	\$ 25,000
General Office Supplies & Community Event Expenses	<u>\$ 5,000</u>
TOTAL	\$150,000

Section 3: The following revenues are anticipated to be available to complete the project:

LISC – DOJ – Rural Violent Crime Reduction Initiative TTA Funds	\$150,000
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Section 4: The Finance Officer is hereby directed to maintain sufficient specific detailed accounting records to satisfy the requirements of the grantor agency and the grant agreements.

Section 5: The Finance Officer is hereby directed to report the financial status of the project to the governing board on a monthly basis.

Section 6: Copies of this grant project ordinance shall be furnished to the Budget Officer, the Finance Officer and to the Clerk to Town Council.

Section 7: This grant project ordinance expires on February 28, 2025, or when all the LISC – DOJ – Rural Violent Crime Reduction Initiative TTA funds have been obligated and expended by the town, whichever occurs sooner.

Adopted this 18th day of April 2023.

Charles Kemp, Mayor

Jennifer H. Larson, NCCMC, Town Clerk

ORDINANCE 23-237

AN ORDINANCE OF THE TOWN OF FAIRMONT, ROBESON COUNTY, NORTH CAROLINA, AMENDING SECTION 132.04, CURFEW FOR MINORS, OF THE CODE OF ORDINANCES BY AMENDING ENFORCEMENT AND PENALTY; AND ESTABLISHING AN EFFECTIVE DATE.

Now, therefore, be it ordained by the Town of Fairmont Board of Commissioners that the Fairmont Code of Ordinances is hereby amended as follows:

Section 1. That Section 132.04 (D)(5)(a) Enforcement is hereby amended in its entirety to read as follows:

“(a) When a minor is found to be in violation of this section, the officer will check the computer files located at the Police Department to see if the juvenile is a first offender. If the juvenile is a first offender, he or she will be taken to the residence of his or her parent or guardian. A warning will be given to that adult and an information report will be taken by the officer to include the name of the juvenile and adult, the time, date and location of the offense. This report will be kept in the computer files at the Police Department.”

Section 2. That Section 132.04 (D)(5)(b) Enforcement is hereby in its entirety to read as follows:

“(b) If, upon checking the computer files, the juvenile is found to be a repeat offender, he or she will be taken to the residence of his or her parent or guardian and the adult will be subject to a criminal citation pursuant to division (C)(6) of this section. A report will be turned in to the office and it will be reviewed by the Fairmont Police Chief or his designee for possible referral to the Robeson County Juvenile Justice office.”

Section 3. That Section 132.99 (A) Penalty is hereby amended in its entirety to read as follows:

“(A) The criminal offense for violation of Section 132.04 shall be Contributing to the Delinquency of a Minor, as stated in NC GS 14-316.1.”

Section 4. That Section 132.99 (B) Penalty is hereby amended in its entirety to read as follows:

“(B) The civil punishment for violation of Section 132.04 shall be a fine of up to \$100.00.”

Section 5. That this ordinance shall become effective immediately upon its passage and adoption.

Passed and adopted unanimously after first reading in full this 18th day of April, 2023.

Charles Kemp, Mayor

Attest: _____
Jennifer Larson, Town Clerk

**NORTH CAROLINA
ALCOHOLIC BEVERAGE CONTROL COMMISSION
(919) 779-0700**

AGENDA ITEM

V/A

DESIGNATED OFFICIAL RESOLUTION 23-04

RESOLUTION OF THE TOWN OF FAIRMONT, COUNTY OF ROBESON, REGARDING THE DESIGNATION OF AN OFFICIAL TO MAKE RECOMMENDATIONS TO THE NORTH CAROLINA ALCOHOLIC BEVERAGE CONTROL COMMISSION ON ABC PERMIT APPLICATIONS.

WHEREAS G.S.18B-904(f) authorizes a governing body to designate an official, by name or by position, to make recommendations concerning the suitability of persons or locations for ABC permits; and

WHEREAS the Town of Fairmont, County of Robeson, wishes to notify the NC ABC Commission of its designation as required by G.S.18B-904(f);

BE IT THEREFORE RESOLVED that the position of Town Manager is hereby designated to notify the North Carolina Alcoholic Beverage Control Commission of the recommendations of the Town of Fairmont, County of Robeson, regarding the suitability of persons and locations for ABC permits within its jurisdiction.

BE IT FURTHER RESOLVED THAT notices to the Town of Fairmont, County of Robeson, should be mailed or delivered to the official designated above at the following address:

Mailing address: P.O. Box 248
Office location: 421 South Main Street
City: Fairmont, NC
Zip Code: 28340 Phone #: 910-628-9766

This the 18th day of April, 2023.

Charles Kemp, Mayor

Sworn to and subscribed before me this the 18th day of April, 2023.

Jennifer H. Larson, Town Clerk

**Location: 400 E. Tryon Road
Raleigh, NC 27610**

**Mail: 4307 Mail Service Center
Raleigh, NC 27699-4307**

TOWN OF FAIRMONT

MONTHLY REPORTS



APRIL 2023



Fairmont Police Department

Monthly Police Department Report

Date:	April 3, 2023	To:	Jerome Chestnut
Ref:	Monthly Report for 2023	From:	Jon Edwards, Chief of Police

Breakdown of Month Statistics-Police

Type of Service/ Activity	Jan. 2023	Feb. 2023	Mar. 2023	Apr 2023	May 2023	June 2023	July 2023	Aug. 2023	Sept 2023	Oct 2023	Nov 2023	Dec 2023	Yr to Date
Missing/Runaway	1	2	0										
Arrests	5	8	7										
Accidents	10	6	6										
Citations	39	52	13										
Thefts	8	11	9										
Homicides/Suicide	0	0	0										
Robberies	0	0	0										
B & E	3	7	4										
Assaults	1	3	1										
Narcotics	2	5	0										
Subpoenas Served	13	9	17										
Vandalism	7	5	3										
Cash Value of Recovered Property	11,800	10,153.08	144.99										
All Other	14	18	17										

Note : (S) stands for Suicide



FAIRMONT FIRE DEPARTMENT

MONTHLY REPORT: MARCH 2023

PREPARED BY: VERONICA HUNT, ADMINISTRATIVE FIRE CHIEF

<i>EVENT</i>	<i>STATISTIC</i>
<i>STRUCTURE FIRES</i>	<i>0</i>
<i>FIRE ALARMS</i>	<i>1</i>
<i>VEHICLE/AUTO FIRES</i>	<i>1</i>
<i>MOTOR VEHICLE ACCIDENT</i>	<i>1</i>
<i>TREE, GRASS, BRUSH, ETC. OUTSIDE FIRES</i>	<i>1</i>
<i>UTILITY LINE DOWN</i>	<i>0</i>
<i>TREE DOWN</i>	<i>1</i>
<i>ASSISTANCE TO OTHER AGENCIES</i>	<i>4 (EMS) 2 (FIRE)</i>
<i>ELECTRICAL/LINE FIRES</i>	<i>0</i>
<i>TRAFFIC CONTROL</i>	<i>0</i>
<i>DUMPSTER FIRES</i>	<i>0</i>
<i>GAS LEAKS</i>	<i>0</i>
<i>SERVICE CALL</i>	<i>0</i>
<i>ELECTRICAL HAZARD</i>	<i>0</i>
<i>TOTAL FIRE CALLS</i>	<i>11</i>

TOWN OF FAIRMONT



Monthly Report

Gasoline On Hand
Gals 6066

Month of March
2023

Counter		Pres. Reading	Past Reading	
A-1	Reggie	27407.4	27329.9	77.5 Sewer
A-2	Ronnie	47706.2	47521.7	184.5 PWA
A-3	Spare	19158.8	19158.8	0.0 Water
A-4	Howard	28166.7	28127.2	39.5 Sewer
A-5	Spare	17814.9	17814.9	0.0 Water
A-6	Spare	8941.7	8941.7	0.0 Water
A-7	Alan	14606.3	14606.3	0.0 St
A-8	Spare	35630.5	35630.5	0.0 Police
A-9	Johnny	27693.5	27642.7	50.8 Sewer
A-10	Spare	27327.4	27327.4	0.0 Sewer
B-1	Fire	21266.0	21248.9	17.1 Fire
B-2	#132 Spare	19018.6	19018.6	0.0 Police
B-3	K. Bullard	36290.5	36189.8	100.7 Police
B-4	Spare	28695.0	28695.0	0.0 St
B-5	Police	33874.6	33642.7	231.9 Police
B-6	Inmate Van	28277.3	28129.2	148.1 PWA
B-7	R. Gibson	25984.9	25708.6	276.3 Police
B-8	Tommy	31928.5	31777.9	150.6 Water
B-9	J. Edwards	26999.6	26843.2	156.4 Police
B-10	Spare	23256.5	23256.5	0.0 Police
C-1	24	30138.1	30066.6	71.5 Water
C-2	C. Maynor	36145.6	36022.9	122.7 Water
C-3	Spare	13485.8	13485.8	0.0 St
C-4	Spare	28502.2	28502.2	0.0 Sewer

Counter		Pres. Reading	Past Reading	
C-5	Spare	15207.8	15207.8	0.0 Police
C-6	Steven	52479.5	52327.6	151.9 Sewer
C-7	Spare	19938.7	19856.7	82.0 Water
C-8	Spare	21413.1	21413.1	0.0 ADM
C-9	Spare	14751.0	14582.8	168.2 Police
C-10	Spare	7541.2	7541.2	0.0 Police
D-1	Fire	10224.1	10224.1	0.0 Fire
D-2	Thompson	18719.7	18626.8	92.9 Police
D-3	D. Davis	18386.7	18386.7	0.0 Pollee
D-4	B. Jacobs	6059.0	5999.8	59.2 Police
D-5	Earl	16365.2	16329.7	35.5 Police
D-6	Spare	10330.8	10330.8	0.0 Pollee
D-7	Ricky	3832.3	3680.4	151.9 Sewer
D-8	Jeffery	9017.1	8999.9	17.2 Water
D-9	Spare	8388.8	8231.3	157.5 Police
D-10	S.R. Rescue	2799.1	2759.9	39.2 S. Rob Rescue
Diesel On Hand				
On Road				

Gals **400**

Counter		Pres. Reading	Past Reading	
A-1		9292.3	9280.8	11.5 Fire
A-2		110.2	110.2	0.0 Fire
A-3				0.0 Fire
A-10		46956.8	46956.8	0.0
C-1	49	4969.2	4908.6	60.6 Sant
C-2	spare	15697.8	15649.4	48.4 Sewer
C-3	S.R. Rescue	3616.0	3410.0	206.0 S Rob Rescue
C-4	82	8905.3	8773.7	131.6 Water
C-5	S.R. Rescue	20.0	20.0	0.0 S. Rob Rescue
C-6	58	2984.0	2984.0	0.0 Sant
C-7	Sweeper	7400.7	7304.5	96.2 St
C-8	40	1227.6	1185.4	42.2 Sant
C-9	82	8997.9	8997.9	0.0 St
C-10	Bus	380.2	380.2	0.0 Bus

Diesel On Hand
Off Road

Gals **739**

A-1		10551.3	10551.3	0 St
A-2		31445.2	31445.2	0.0 Water
A-3		2167.6	2099.6	68.0 Water
A-10		33832.9	33788.2	44.7 Sewer

Public Works Department

Sanitation Division

1. Made Routine Pick up of Domestic Garbage
2. Remarks: Garbage pick up on regular basis by Waste Management

Water Division

1. Read water meter.
2. Worked reread list of 67
3. Cut off unpaid accounts of. 76
4. Turned water off. 3
5. Turn water on. 8
6. Repaired water leaks. 3
7. Made water connection. 0
8. Raised water meters. 0
9. Replaced water meters. 7
10. Reread water meters. 0
11. Pulled or locked unpaid accounts. 5
12. Performed Routine Maint. At the Well site.
13. Remarks: Repair water leaks at these Location. Canal, Industrial, FSX Building

Powell Bill Division

1. Made routine pick up of leaves & limbs.
2. Replaced missing or damaged street signs. 0
3. Mowed lots. 12
4. Pick up Stray animals. 2
5. Pick up Dead animals. 0
6. Made routine repairs of streets.
7. Remarks: Filled Pot Holes With Cold Patch

Sewer Division

1. Flush sewer lines out. 7
2. Made sewer connection. 0
3. Performed routine maintenance & service at the sewer plant.
4. Remarks: Flush lines at these locations. 2x Market, Atlantic Bldg, S. Main, Church, Ma ison
Mairon Stage

Total Gallons Consumed	
Month of March	
Section	
PWA	332.6
Street	0.0
Water	444.0
Police	1278.6
Sanitation	0.0
Fire	17.1
Sewer	471.6
S.Rob Rescue	39.2
Total	2583.1

Diesel Consumed	On Road	Off Road
Sanitation	102.8	0.0
Street	96.2	0.0
Water	131.6	68.0
Fire	11.5	0.0
Sewer	48.4	44.7
Bus	0.0	0.0
S.R.Rescue	206.0	0.0

Water Accountability	
Gallons Pumped	8.200
Gallons Billed	3.60
Percent	44%
Sewer Plant	
Total Gallons	26.867
Average For The Month	0.87
Total Rainfall	3.3"
Water Leaks	

Cash Balance Report

Period Ending 3/31/2023

TOWN OF FAIRMONT

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Bank 1	TRUIST Acct#- 1	Account	Balance
		10-102-0000 CASH IN BANK	\$995,492.55
		20-102-0000 CASH IN BANK	\$132,346.38
		30-102-0000 CASH IN BANK	\$241,855.95
		40-102-0000 CASH IN BANK	\$1,258.07
		41-102-0000 CASH IN BANK	\$4,207.49
		51-102-0000 CASH IN BANK	\$244,075.59
		55-102-0000 CASH IN BANK	\$26,609.19
		56-102-0000 CASH IN BANK	-\$6,851.43
		57-102-0000 CASH IN BANK	\$39,045.09
		58-102-0000 CASH IN BANK	-\$450.00
		59-102-0000 CASH IN BANK	\$500,000.00
		63-102-0000 CASH IN BANK	\$0.00
		64-102-0000 CASH IN BANK	\$0.00
		65-102-0000 CASH IN BANK	\$0.00
		77-102-0000 CASH IN BANK	-\$17,249.50
		86-102-0000 CASH IN BANK	\$28,250.00
		87-102-0000 CASH IN BANK	\$42,750.00
		Bank 1	Total:
			\$2,231,339.38

Total Cash Balance:	\$2,231,339.38
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Budget vs Actual

TOWN OF FAIRMONT
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10 GENERAL FUND

Description	Budget	MTD	YTD	Variance	Percent
Revenues					
10-289-0000 FUND BALANCE	52,500	0.00	0.00	(52,500.00)	
10-289-0100 MATTHEW - FEMA	0	0.00	4.17	4.17	
10-289-0125 DORIAN - FEMA	0	0.00	0.00	0.00	
10-289-0150 FLORENCE-FEMA	0	0.00	0.00	0.00	
10-289-0200 MATTHEW - NCEM	0	0.00	1.39	1.39	
10-289-0225 DORIAN - NCEM	0	0.00	0.00	0.00	
10-289-0250 FLORENCE-NCEM	0	0.00	0.00	0.00	
10-301-0100 MOTOR VEHICLE REV	122,000	9,886.55	89,388.75	(32,611.25)	73%
10-302-0000 CURRENT TAX REVENUE	708,920	77,434.95	618,463.32	(90,456.68)	87%
10-302-0100 PRIOR YR TAX REVENUE	60,000	3,259.44	52,799.83	(7,200.17)	88%
10-317-0000 TAX INTEREST/PENALTY	20,000	1,549.52	11,793.32	(8,206.68)	59%
10-325-0000 PRIVILEGE LICENSE	195	0.00	240.00	45.00	123%
10-329-0000 INTEREST	5,155	763.78	4,818.92	(336.08)	93%
10-331-0100 CABLE/VIDEO TAX REV.	11,935	2,427.38	7,556.38	(4,378.62)	63%
10-331-0300 RENT - BLDGS	20,000	1,000.00	20,950.00	950.00	105%
10-334-5000 FIRE INSPECTIONS	1,000	205.00	765.00	(235.00)	77%
10-335-0000 MISCELLANEOUS	14,000	169.13	14,373.61	373.61	103%
10-335-0300 MAY DAY REVENUE	2,000	125.00	125.00	(1,875.00)	6%
10-335-0400 SENIOR GRANT	2,000	0.00	500.00	(1,500.00)	25%
10-335-0600 SPECIAL PROJECTS	500	1,040.00	3,600.00	3,100.00	720%
10-337-0000 FRANCHISE TAX	109,000	28,940.35	98,717.24	(10,282.76)	91%
10-341-0000 BEER & WINE	8,800	0.00	0.00	(8,800.00)	
10-344-0000 GOVERNOR'S CRIME COMMISSION GRANT	16,778	0.00	16,777.50	(0.50)	100%
10-344-0100 NC DEPARTMENT OF INSURANCE FIRE GRANT	51,002	0.00	51,001.47	(0.53)	100%
10-345-0000 SALES TAX	803,000	79,550.81	654,054.75	(148,945.25)	81%
10-347-0000 ABC REVENUE	25,800	0.00	16,541.39	(9,258.61)	64%
10-351-0000 COURT FEE	1,500	84.60	802.65	(697.35)	54%
10-354-0000 ZONING FEE	2,000	95.00	1,065.00	(935.00)	53%
10-359-0000 SANITATION REVENUE	295,000	26,078.96	234,620.39	(60,379.61)	80%
10-359-0100 SANITATION OTHER	300	0.00	0.00	(300.00)	
10-359-0200 SOLID WASTE DISP TAX	2,000	0.00	1,287.37	(712.63)	64%
10-381-0000 SALE OF EQUIPMENT	0	0.00	0.00	0.00	
10-383-0000 SALE OF FIXED ASSETS	22,290	3,550.00	22,290.00	0.00	100%
Revenues Totals:	2,357,675	236,160.47	1,922,537.45	(435,137.55)	82%

Budget vs Actual

TOWN OF FAIRMONT
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Period Ending 3/31/2023

10 GENERAL FUND

Description	Budget	MTD	YTD	Variance	Percent
Expenses					
10-410-0200 SALARIES	17,400	1,275.00	11,475.00	5,925.00	66%
10-410-0500 FICA 7.65%	1,331	97.55	877.95	453.05	66%
10-410-0900 WORKERS COMP	117	0.00	116.67	0.33	100%
10-410-1000 TRAINING	0	0.00	0.00	0.00	
10-410-1100 POSTAGE/TELEPHONE	125	65.00	125.00	0.00	100%
10-410-3300 DEPT SUPPLIES	500	0.00	401.52	98.48	80%
10-410-5300 DUES/SUBSCRIPTIONS	350	0.00	0.00	350.00	
COUNCIL Totals:	19,823	1,437.55	12,996.14	6,826.86	66%
10-412-0200 SALARIES	97,436	6,601.54	53,532.40	43,903.60	55%
10-412-0500 FICA 7.65%	7,504	505.02	4,095.24	3,408.76	55%
10-412-0600 GROUP INSURANCE	184	0.00	0.00	184.00	
10-412-0700 RETIREMENT	11,996	807.36	6,546.95	5,449.05	55%
10-412-0800 401(K)	4,904	330.08	2,676.65	2,227.35	55%
10-412-0900 WORKERS COMP	1,450	0.00	1,385.28	64.72	96%
10-412-1000 TRAINING	2,000	0.00	40.00	1,960.00	2%
10-412-1100 POSTAGE/TELEPHONE	300	240.00	300.00	0.00	100%
10-412-1600 M/R EQUIPMENT	100	0.00	0.00	100.00	
10-412-3300 DEPT SUPPLIES	1,000	198.83	327.72	672.28	33%
10-412-5300 DUES/SUBSCRIPTIONS	1,150	0.00	1,144.00	6.00	99%
ADMINISTRATION Totals:	128,024	8,682.83	70,048.24	57,975.76	55%
10-420-0200 SALARIES	41,150	3,232.00	32,395.56	8,754.44	79%
10-420-0400 PROF SERVICES	0	0.00	0.00	0.00	
10-420-0500 FICA 7.65%	3,148	247.24	2,478.29	669.71	79%
10-420-0600 GROUP INSURANCE	11,350	945.80	9,458.00	1,892.00	83%
10-420-0700 RETIREMENT	5,033	395.28	3,961.99	1,071.01	79%
10-420-0800 401(K)	2,058	161.60	1,602.27	455.73	78%
10-420-0900 WORKERS COMP	106	0.00	100.84	5.16	95%
10-420-1000 TRAINING	2,430	0.00	63.00	2,367.00	3%
10-420-1100 POSTAGE/TELEPHONE	400	250.00	372.10	27.90	93%
10-420-1600 M/R EQUIPMENT	250	0.00	0.00	250.00	
10-420-3300 DEPT SUPPLIES	1,000	18.96	491.45	508.55	49%
10-420-5300 DUES/SUBSCRIPTIONS	570	0.00	570.00	0.00	100%
CLERK Totals:	67,495	5,250.88	51,493.50	16,001.50	76%
10-430-3300 DEPT SUPPLIES	0	0.00	0.00	0.00	
ELECTIONS Totals:	0	0.00	0.00	0.00	
10-440-0200 SALARIES	69,011	5,078.46	51,631.16	17,379.84	75%
10-440-0400 PROF. SERVICES	24,655	5,914.13	26,623.41	(1,968.41)	108%
10-440-0500 FICA 7.65%	5,279	381.48	3,886.75	1,392.25	74%
10-440-0600 GROUP INSURANCE	11,350	945.80	9,458.00	1,892.00	83%
10-440-0700 RETIREMENT	8,440	621.10	6,314.53	2,125.47	75%
10-440-0800 401(K)	3,451	253.92	2,564.04	886.96	74%

Budget vs Actual

TOWN OF FAIRMONT
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10 GENERAL FUND

Description	Budget	MTD	YTD	Variance	Percent
10-440-0900 WORKERS COMP	106	0.00	100.84	5.16	95%
10-440-1000 TRAINING	0	0.00	0.00	0.00	
10-440-1100 POSTAGE/TELEPHONE	500	440.00	500.00	0.00	100%
10-440-1600 M/R EQUIPMENT	1,500	0.00	1,164.00	336.00	78%
10-440-2100 RENTAL EQUIPMENT	3,600	272.33	2,701.11	898.89	75%
10-440-2600 ADVERTISING	3,000	0.00	1,620.90	1,379.10	54%
10-440-3300 DEPT SUPPLIES	2,000	28.08	1,592.79	407.21	80%
10-440-5300 DUES/SUBSCRIPTIONS	150	100.00	100.00	50.00	67%
FINANCE Totals:	133,042	14,035.30	108,257.53	24,784.47	81%
10-450-0400 COUNTY COLLECTIONS	22,000	2,461.08	20,086.36	1,913.64	91%
10-450-0401 TAX DISCOUNT	9,000	0.00	8,596.47	403.53	96%
10-450-1100 POSTAGE/TELEPHONE	50	0.00	0.00	50.00	
10-450-3300 DEPT SUPPLIES	50	0.00	0.00	50.00	
TAX LISTING Totals:	31,100	2,461.08	28,682.83	2,417.17	92%
10-470-0400 LEGAL FEES	9,000	1,445.50	8,142.50	857.50	90%
LEGAL Totals:	9,000	1,445.50	8,142.50	857.50	90%
10-490-0400 PROF. SERVICES	41,000	0.00	39,317.43	1,682.57	96%
10-490-1100 POSTAGE/TELEPHONE	300	300.00	300.00	0.00	100%
10-490-1500 NUISANCE ABATEMENT	8,000	0.00	1,000.00	7,000.00	13%
10-490-3300 DEPT SUPPLIES	200	0.00	0.00	200.00	
10-490-4500 CONTRACT SERVICES	0	0.00	0.00	0.00	
PLANNING, CODES & ZONING Totals:	49,500	300.00	40,617.43	8,882.57	82%
10-500-0200 SALARIES	37,662	3,243.08	30,438.94	7,223.06	81%
10-500-0500 FICA 7.65%	2,881	245.98	2,309.55	571.45	80%
10-500-0600 GROUP INSURANCE	11,311	942.60	9,426.00	1,885.00	83%
10-500-0700 RETIREMENT	3,915	347.71	3,202.42	712.58	82%
10-500-0800 401(K)	1,600	142.15	1,291.74	308.26	81%
10-500-0900 WORKERS COMP	2,445	0.00	2,444.78	0.22	100%
10-500-1100 TELEPHONE/FAX	4,100	259.03	3,163.79	936.21	77%
10-500-1300 UTILITIES	25,000	1,548.87	20,883.61	4,116.39	84%
10-500-1500 M/R BLDG. & GROUNDS	25,000	6,077.82	19,293.93	5,706.07	77%
10-500-3300 DEPT SUPPLIES	17,000	603.23	12,811.92	4,188.08	75%
10-500-3600 UNIFORMS	800	62.40	575.92	224.08	72%
BUILDINGS Totals:	131,714	13,472.87	105,842.60	25,871.40	80%
10-510-0200 SALARIES	492,466	38,460.23	362,764.03	129,701.97	74%
10-510-0500 FICA 7.65%	37,674	2,906.25	27,380.95	10,293.05	73%
10-510-0600 GROUP INSURANCE	102,150	9,458.00	77,555.60	24,594.40	76%
10-510-0700 RETIREMENT	61,890	4,744.11	44,413.39	17,476.61	72%
10-510-0800 401(K) 5%	21,963	1,819.06	16,436.06	5,526.94	75%
10-510-0900 WORKERS COMP	21,187	0.00	19,363.81	1,823.19	91%
10-510-1000 TRAINING	3,250	710.40	3,711.37	(461.37)	114%

Budget vs Actual

TOWN OF FAIRMONT
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Period Ending 3/31/2023

10 GENERAL FUND

Description	Budget	MTD	YTD	Variance	Percent
10-510-1100 POSTAGE/TELEPHONE	14,500	1,392.46	11,206.69	3,293.31	77%
10-510-1600 M/R EQUIPMENT	15,000	0.00	7,894.91	7,105.09	53%
10-510-1601 MAINT AGREEMENTS	8,000	0.00	6,446.00	1,554.00	81%
10-510-1700 M/R VEHICLES	11,659	1,502.50	5,369.70	6,289.30	46%
10-510-2100 RENTAL EQUIPMENT	3,600	272.33	2,701.10	898.90	75%
10-510-3100 AUTO SUPPLIES	81,000	391.45	44,156.06	36,843.94	55%
10-510-3300 DEPT SUPPLIES	11,778	472.54	4,361.29	7,416.71	37%
10-510-3301 GCC GRANT SUPPLIES	0	0.00	0.00	0.00	
10-510-3600 UNIFORMS	6,000	201.85	3,547.63	2,452.37	59%
10-510-4000 MEDICAL EXAMS	800	300.00	708.00	92.00	89%
10-510-5300 DUES/SUBSCRIPTIONS	4,500	0.00	4,257.06	242.94	95%
10-510-5700 MISC. DRUG BUY	0	0.00	0.00	0.00	
POLICE Totals:	897,417	62,631.18	642,273.65	255,143.35	72%
10-512-0200 SALARIES	17,180	998.25	8,806.25	8,373.75	51%
10-512-0400 ROBESON COMMUNIC	53,160	0.00	21,910.00	31,250.00	41%
10-512-0500 FICA 7.65%	1,314	76.36	673.70	640.30	51%
10-512-0900 WORKERS COMP	106	0.00	100.84	5.16	95%
PUB SAFETY Totals:	71,760	1,074.61	31,490.79	40,269.21	44%
COMMUNICATION & ADM					
10-530-0200 SALARIES	21,857	257.59	20,088.71	1,768.29	92%
10-530-0500 FICA 7.65%	1,672	19.71	1,536.82	135.18	92%
10-530-0800 FIREMEN PENSION	200	10.00	30.00	170.00	15%
10-530-0900 WORKERS COMP	2,815	0.00	2,814.87	0.13	100%
10-530-1000 TRAINING	1,750	169.13	1,931.74	(181.74)	110%
10-530-1100 POSTAGE/TELEPHONE	500	170.67	178.67	321.33	36%
10-530-1600 M/R EQUIPMENT	10,000	130.44	9,227.85	772.15	92%
10-530-1700 M/R VEHICLES	20,000	(11,027.70)	(1,430.91)	21,430.91	-7%
10-530-3100 AUTO SUPPLIES	23,351	0.00	18,215.78	5,135.22	78%
10-530-3300 DEPT SUPPLIES	17,456	(665.39)	15,874.76	1,581.24	91%
10-530-3600 UNIFORMS	21,000	0.00	14,469.00	6,531.00	69%
10-530-5300 DUES/SUBSCRIPTIONS	750	200.00	292.00	458.00	39%
10-530-7400 CAPITAL OUTLAY	0	0.00	0.00	0.00	
FIRE Totals:	121,351	(10,735.55)	83,229.29	38,121.71	69%
10-555-0200 SALARIES	0	0.00	0.00	0.00	
10-555-0500 FICA 7.65%	0	0.00	0.00	0.00	
10-555-0600 GROUP INSURANCE	0	0.00	0.00	0.00	
10-555-0700 RETIREMENT	0	0.00	0.00	0.00	
10-555-0800 401(K)	0	0.00	0.00	0.00	
10-555-0900 WORKERS COMP	0	0.00	0.00	0.00	
10-555-3600 UNIFORMS	0	0.00	0.00	0.00	
GARBAGE Totals:	0	0.00	0.00	0.00	
10-560-0200 SALARIES	75,950	6,390.95	69,277.17	6,672.83	91%
10-560-0500 FICA 7.65%	5,810	487.99	5,289.04	520.96	91%

Budget vs Actual

TOWN OF FAIRMONT
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10 GENERAL FUND

Description	Budget	MTD	YTD	Variance	Percent
10-560-0600 GROUP INSURANCE	11,350	945.80	9,458.00	1,892.00	83%
10-560-0700 RETIREMENT	6,084	503.99	5,350.49	733.51	88%
10-560-0800 401(K)	1,705	126.05	1,425.19	279.81	84%
10-560-0900 WORKERS COMP	8,629	0.00	8,628.77	0.23	100%
10-560-1000 TRAINING	500	0.00	90.00	410.00	18%
10-560-1300 UTILITIES	57,500	5,170.36	44,838.77	12,661.23	78%
10-560-1600 M/R EQUIPMENT	15,000	722.14	12,152.46	2,847.54	81%
10-560-1700 M/R VEHICLES	10,000	587.22	7,924.59	2,075.41	79%
10-560-3100 AUTO SUPPLIES	9,850	0.00	8,637.47	1,212.53	88%
10-560-3300 DEPT SUPPLIES	12,000	2,451.52	7,846.92	4,153.08	65%
10-560-3301 MOSQUITO SPRAYING	3,000	0.00	0.00	3,000.00	
10-560-3600 UNIFORMS	825	59.88	657.93	167.07	80%
10-560-7400 CAPITAL OUTLAY	0	0.00	0.00	0.00	
10-560-7401 FIRST BANK LOAN PMT	0	0.00	0.00	0.00	
STREET Totals:	218,203	17,445.90	181,576.80	36,626.20	83%
10-580-1600 M/R EQUIPMENT	8,000	50.86	2,620.33	5,379.67	33%
10-580-1700 M/R VEHICLES	8,000	247.49	6,338.71	1,661.29	79%
10-580-3100 AUTO SUPPLIES	4,815	0.00	4,060.04	754.96	84%
10-580-3300 DEPT SUPPLIES	750	0.00	16.00	734.00	2%
10-580-4500 CONTRACT SERVICE	185,809	1,803.50	118,535.82	67,273.18	64%
10-580-4502 LANDFILL	40,000	0.00	0.00	40,000.00	
10-580-7400 CAPITAL OUTLAY	0	0.00	0.00	0.00	
SANITATION Totals:	247,374	2,101.85	131,570.90	115,803.10	53%
10-620-0200 SALARIES	21,790	1,616.94	16,130.93	5,659.07	74%
10-620-0500 FICA 7.65%	1,667	123.70	1,234.06	432.94	74%
10-620-0900 WORKERS COMP	1,249	0.00	1,248.26	0.74	100%
10-620-1500 M/R BLDG & GROUNDS	2,000	1,500.00	1,500.00	500.00	75%
10-620-1600 M/R - PARK EQUIPMENT	1,000	0.00	0.00	1,000.00	
10-620-1700 M/R VEHICLES	3,266	0.00	3,265.99	0.01	100%
10-620-3100 AUTO SUPPLIES	500	0.00	500.00	0.00	100%
10-620-3300 DEPT SUPPLIES	200	0.00	88.35	111.65	44%
10-620-5700 ACTIVITIES	5,000	539.82	761.76	4,238.24	15%
10-620-5800 SENIOR PROGRAMS	12,500	167.78	10,818.44	1,681.56	87%
RECREATION & PARKS Totals:	49,172	3,948.24	35,547.79	13,624.21	72%
10-630-0100 LIBRARY	12,285	0.00	12,285.00	0.00	100%
LIBRARY Totals:	12,285	0.00	12,285.00	0.00	100%
10-640-0100 BORDER BELT MUSEUM	1,000	0.00	1,000.00	0.00	100%
BORDER BELT MUSEUM Totals:	1,000	0.00	1,000.00	0.00	100%
10-650-0100 FARMERS' FESTIVAL	3,500	0.00	3,500.00	0.00	100%
10-650-0101 MAY DAY FESTIVAL	3,500	0.00	0.00	3,500.00	
10-650-0102 FIREWORKS	5,000	0.00	3,600.00	1,400.00	72%
10-650-0103 CHRISTMAS PARADE	1,500	0.00	1,476.80	23.20	98%

Budget vs Actual

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Period Ending 3/31/2023					
SPECIAL EVENTS Totals:	13,500	0.00	8,576.80	4,923.20	64%
10-655-0100 UNITED WAY	1,000	0.00	0.00	1,000.00	
Totals:	1,000	0.00	0.00	1,000.00	
10-660-0400 PROF. SERVICE & CODES	18,000	0.00	12,770.11	5,229.89	71%
10-660-5300 DUES/SUBSCRIPTIONS	4,750	0.00	4,010.00	740.00	84%
10-660-5400 INSURANCE/BONDS	56,525	(230.00)	55,331.58	1,193.42	98%
10-660-5401 RETIREE INSURANCE	61,740	4,410.00	45,684.00	16,056.00	74%
10-660-5700 MISCELLANEOUS	6,000	785.00	4,136.09	1,863.91	69%
NON-DEPT. Totals:	147,015	4,965.00	121,931.78	25,083.22	83%
10-690-0100 RESCUE	7,900	0.00	3,699.61	4,200.39	47%
SOUTH ROBESON RESCUE Totals:	7,900	0.00	3,699.61	4,200.39	47%
Expenses Totals:	2,357,675	128,517.24	1,679,263.18	678,411.82	71%

10 GENERAL FUND Totals:	107,643.23	243,274.27
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Budget vs Actual

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Period Ending 3/31/2023

20 POWELL BILL

Description	Budget	MTD	YTD	Variance	Percent
Revenues					
20-289-0000 FUND BALANCE	27,117	0.00	0.00	(27,117.00)	
20-343-0000 POWELL BILL ALLOC.	84,000	0.00	84,798.45	798.45	101%
20-383-0000 SALE OF EQUIPMENT	0	0.00	0.00	0.00	
Revenues Totals:	111,117	0.00	84,798.45	(26,318.55)	76%

Budget vs Actual

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20 POWELL BILL

Description	Budget	MTD	YTD	Variance	Percent
Expenses					
20-570-0200 SALARIES	21,566	1,360.00	16,496.00	5,070.00	76%
20-570-0500 FICA 7.65%	1,650	92.65	1,159.38	490.62	70%
20-570-0600 GROUP INSURANCE	0	0.00	0.00	0.00	
20-570-0700 RETIREMENT	2,638	166.33	2,017.47	620.53	76%
20-570-0800 401(K)	0	0.00	0.00	0.00	
20-570-0900 WORKERS' COMP	8,930	0.00	6,505.26	2,424.74	73%
20-570-3300 MAINTENANCE	40,000	0.00	11,857.30	28,142.70	30%
20-570-3301 DRAINAGE	8,357	0.00	0.00	8,357.00	
20-570-7401 STREET SWEEPER LEASE	27,976	0.00	27,976.20	(0.20)	100%
POWELL BILL Totals:	111,117	1,618.98	66,011.61	45,105.39	59%
Expenses Totals:	111,117	1,618.98	66,011.61	45,105.39	59%

20 POWELL BILL Totals: (1,618.98) 18,786.84

Budget vs Actual

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Period Ending 3/31/2023

30 WATER & SEWER

Description	Budget	MTD	YTD	Variance	Percent
Revenues					
30-289-0000 FUND BALANCE	0	0.00	0.00	0.00	
30-289-0150 FLORENCE-FEMA	0	0.00	27,315.39	27,315.39	
30-289-0250 FLORENCE-NCM	0	0.00	9,105.12	9,105.12	
30-329-0000 INTEREST	0	0.00	0.00	0.00	
30-335-0000 MISCELLANEOUS	0	0.00	0.00	0.00	
30-360-0100 TRUIST GOVERNMENTAL FINANCE LOAN	0	0.00	0.00	0.00	
30-371-0000 WATER REVENUE	496,961	41,053.50	385,202.47	(111,758.53)	78%
30-372-0000 SEWER REVENUE	651,668	52,094.26	496,248.48	(155,419.52)	76%
30-372-0100 WA/SW REVENUE MISC.	500	30.00	217.18	(282.82)	43%
30-372-0200 SEWER CONTRACT REV.	247,942	18,837.74	163,465.48	(84,476.52)	66%
30-372-0300 SEWER CONTRACT O/M	48,400	3,070.74	29,949.17	(18,450.83)	62%
30-373-0000 TAPS/CONNECTIONS	4,000	0.00	5,000.00	1,000.00	125%
30-374-0000 LATE FEE REVENUE	23,000	3,648.98	24,590.14	1,590.14	107%
30-375-0000 NONPAYMENT REVENUE	25,000	295.54	14,325.24	(10,674.76)	57%
30-383-0000 SALE OF FIXED ASSETS	0	0.00	0.00	0.00	
Revenues Totals:	1,497,471	119,030.76	1,155,418.67	(342,052.33)	77%

Budget vs Actual

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Period Ending 3/31/2023

30 WATER & SEWER

Description	Budget	MTD	YTD	Variance	Percent
Expenses					
30-660-0400 PROF. SERVICES	15,000	0.00	10,966.86	4,033.14	73%
30-660-0900 PENSION EXPENSE	0	0.00	0.00	0.00	
30-660-1500 M/R BLDG. & GROUNDS	1,500	48.00	910.02	589.98	61%
30-660-5100 BAD DEBT EXPENSE	0	0.00	0.00	0.00	
30-660-5400 INSURANCE/BONDS	30,485	0.00	30,346.60	138.40	100%
30-660-5706 BOND 2014 INTEREST	7,335	0.00	0.00	7,335.00	
30-660-5707 BOND 2014 PRINCIPAL	7,000	0.00	0.00	7,000.00	
30-660-5712 TRUIST SEWER INTEREST	59,155	14,714.21	44,591.15	14,563.85	75%
30-660-5715 TRUIST SEWER PRINCIPAL	82,986	20,820.88	62,014.12	20,971.88	75%
30-660-5716 USDA SEWER BOND PAYOUT	0	0.00	0.00	0.00	
30-660-5800 CONTINGENCY	0	0.00	0.00	0.00	
30-660-5801 DEPRECIATION W/S FUND	0	0.00	0.00	0.00	
30-660-9998 OPEB EXPENSE	0	0.00	0.00	0.00	
NON-DEPT. Totals:	203,461	35,583.09	148,828.75	54,632.25	73%
30-720-0200 SALARIES	207,535	17,315.41	160,548.81	46,986.19	77%
30-720-0500 FICA 7.65%	15,876	1,312.58	12,173.50	3,702.50	77%
30-720-0600 GROUP INSURANCE	56,712	4,725.80	47,258.00	9,454.00	83%
30-720-0700 RETIREMENT	25,382	2,117.69	19,635.30	5,746.70	77%
30-720-0800 401(K)	10,377	865.77	7,939.84	2,437.16	77%
30-720-0900 WORKERS COMP	5,573	0.00	5,573.04	(0.04)	100%
30-720-1000 TRAINING	500	0.00	90.00	410.00	18%
30-720-1100 POSTAGE/TELEPHONE	8,000	715.60	6,573.23	1,426.77	82%
30-720-1300 UTILITIES	17,000	862.15	12,171.48	4,828.52	72%
30-720-1600 M/R EQUIPMENT	7,000	0.00	2,938.04	4,061.96	42%
30-720-1700 M/R VEHICLES	5,000	280.98	5,272.50	(272.50)	105%
30-720-2100 EQPT RENTAL	5,400	272.34	5,477.28	(77.28)	101%
30-720-2600 ADVERTISING	400	0.00	0.00	400.00	
30-720-3100 AUTO SUPPLIES	14,750	0.00	7,721.77	7,028.23	52%
30-720-3300 DEPT SUPPLIES	20,000	1,253.89	13,194.08	6,805.92	66%
30-720-3600 UNIFORMS	2,875	234.20	2,230.19	644.81	78%
30-720-4000 MEDICAL EXAMS	600	0.00	100.00	500.00	17%
W/S ADM. Totals:	402,980	29,956.41	308,897.06	94,082.94	77%
30-812-0200 SALARIES	36,922	3,690.16	36,267.95	654.05	98%
30-812-0400 PROF. SERVICES	7,500	414.00	4,734.00	2,766.00	63%
30-812-0500 FICA 7.65%	2,825	281.39	2,766.26	58.74	98%
30-812-0600 GROUP INSURANCE	11,350	945.80	9,458.00	1,892.00	83%
30-812-0700 RETIREMENT	4,516	451.31	4,435.59	80.41	98%
30-812-0800 401(K)	1,846	184.51	1,795.89	50.11	97%
30-812-0900 WORKERS COMP	1,613	0.00	1,613.19	(0.19)	100%
30-812-1000 TRAINING	5,000	0.00	2,827.80	2,172.20	57%

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30 WATER & SEWER

Description	Budget	MTD	YTD	Variance	Percent
30-812-1100 POSTAGE/TELEPHONE	67,000	22,663.07	147,824.96	(80,824.96)	221%
30-812-1300 UTILITIES	31,000	2,296.45	21,570.57	9,429.43	70%
30-812-1600 M/R EQUIPMENT	35,000	0.00	29,284.37	5,715.63	84%
30-812-3300 DEPT SUPPLIES	7,000	0.00	3,755.97	3,244.03	54%
30-812-3600 UNIFORMS	750	58.12	536.65	213.35	72%
30-812-5300 DUES/SUBSCRIPTIONS	1,000	0.00	695.00	305.00	70%
WA. TX. Totals:	213,322	30,984.81	267,566.20	(54,244.20)	125%
30-818-0200 SALARIES	33,689	3,042.14	29,522.44	4,166.56	88%
30-818-0500 FICA 7.65%	2,577	232.72	2,258.46	318.54	88%
30-818-0600 GROUP INSURANCE	11,350	945.80	9,458.00	1,892.00	83%
30-818-0700 RETIREMENT	4,120	372.05	3,610.58	509.42	88%
30-818-0800 401(K)	1,684	152.11	1,458.63	225.37	87%
30-818-0900 WORKERS COMP	1,424	0.00	1,423.62	0.38	100%
30-818-1600 M/R EQUIPMENT	10,000	0.00	4,205.46	5,794.54	42%
30-818-1700 M/R VEHICLES	6,000	509.24	6,698.43	(698.43)	112%
30-818-3100 AUTO SUPPLIES	40,000	0.00	26,993.75	13,006.25	67%
30-818-3300 DEPT SUPPLIES	28,500	1,726.97	28,961.26	(461.26)	102%
30-818-3600 UNIFORMS	825	59.88	694.60	130.40	84%
WA. MNT. Totals:	140,169	7,040.91	115,285.23	24,883.77	82%
30-822-0200 SALARIES	74,931	1,480.00	14,631.00	60,300.00	20%
30-822-0400 PROF. SERVICES	55,000	3,767.00	29,201.00	25,799.00	53%
30-822-0500 FICA 7.65%	6,205	113.22	1,119.27	5,085.73	18%
30-822-0600 GROUP INSURANCE	11,350	0.00	974.80	10,375.20	9%
30-822-0700 RETIREMENT	7,631	0.00	0.00	7,631.00	
30-822-0800 401(K)	3,120	0.00	0.00	3,120.00	
30-822-0900 WORKERS COMP	3,227	0.00	3,226.37	0.63	100%
30-822-1000 TRAINING	500	0.00	0.00	500.00	
30-822-1100 POSTAGE/TELEPHONE	10,600	336.66	9,240.02	1,359.98	87%
30-822-1300 UTILITIES	110,000	10,727.48	91,264.83	18,735.17	83%
30-822-1600 M/R EQUIPMENT	32,000	1,050.00	18,487.01	13,512.99	58%
30-822-3300 DEPT SUPPLIES	25,000	2,365.78	12,734.58	12,265.42	51%
30-822-3600 UNIFORMS	675	0.00	47.81	627.19	7%
30-822-5700 WETLAND MITIGATION	1,000	0.00	0.00	1,000.00	
SW. TX. Totals:	341,239	19,840.14	180,926.69	160,312.31	53%
30-828-0200 SALARIES	28,750	1,345.00	12,602.50	16,147.50	44%
30-828-0400 PROF. SERVICES	40,000	0.00	0.00	40,000.00	
30-828-0500 FICA 7.65%	2,199	98.72	926.52	1,272.48	42%
30-828-0700 RETIREMENT	3,516	164.50	1,541.31	1,974.69	44%
30-828-0900 WORKERS COMP	4,315	0.00	4,314.39	0.61	100%
30-828-1600 M/R EQUIPMENT	10,720	0.00	1,716.33	9,003.67	16%
30-828-1700 M/R VEHICLES	15,000	0.00	5,614.05	9,385.95	37%
30-828-3100 AUTO SUPPLIES	25,000	0.00	13,104.03	11,895.97	52%
30-828-3300 DEPT SUPPLIES	17,000	313.31	3,721.26	13,278.74	22%

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SW. MNT. Totals:	146,500	1,921.53	43,540.39	102,959.61	30%
30-829-1100 POSTAGE/TELEPHONE	5,300	416.90	4,068.39	1,231.61	77%
30-829-1300 UTILITIES	12,500	719.80	5,608.06	6,891.94	45%
30-829-1600 M/R EQUIPMENT	2,000	0.00	1,300.00	700.00	65%
30-829-3100 AUTO SUPPLIES	25,000	0.00	10,783.38	14,216.62	43%
30-829-3300 DEPT SUPPLIES	5,000	0.00	89.33	4,910.67	2%
SEWER CONTRACT O & M Totals:	49,800	1,136.70	21,849.16	27,950.84	44%
Expenses Totals:	1,497,471	126,463.59	1,086,893.48	410,577.52	73%

30 WATER & SEWER Totals: (7,432.83) 68,525.19

Budget vs Actual

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40 FEDERAL DRUG FUNDS

Description	Budget	MTD	YTD	Variance	Percent
Revenues					
40-289-0000 FUND BALANCE	3,250	0.00	0.00	(3,250.00)	
40-331-2000 FEDERAL SHARING	50	0.00	0.00	(50.00)	
40-331-3000 RENT OF FIRING RANGE	50	0.00	0.00	(50.00)	
Revenues Totals:	3,350	0.00	0.00	(3,350.00)	

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40 FEDERAL DRUG FUNDS

Description	Budget	MTD	YTD	Variance	Percent
Expenses					
40-510-5701 NARCOTIC/FEDERAL	3,350	0.00	3,209.68	140.32	96%
POLICE Totals:	3,350	0.00	3,209.68	140.32	96%
Expenses Totals:	3,350	0.00	3,209.68	140.32	96%

40 FEDERAL DRUG FUNDS Totals:	0.00	(3,209.68)
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Budget vs Actual

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41 STATE DRUG FUNDS

Description	Budget	MTD	YTD	Variance	Percent
Revenues					
41-289-0000 FUND BALANCE	4,500	0.00	0.00	(4,500.00)	
41-331-7000 STATE DRUG FUNDS	50	94.23	566.74	516.74	1133%
Revenues Totals:	4,550	94.23	566.74	(3,983.26)	12%

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41 STATE DRUG FUNDS

Description	Budget	MTD	YTD	Variance	Percent
Expenses					
41-510-5700 STATE DRUG FUNDS	4,550	0.00	4,059.31	490.69	89%
POLICE Totals:	4,550	0.00	4,059.31	490.69	89%
Expenses Totals:	4,550	0.00	4,059.31	490.69	89%

41 STATE DRUG FUNDS Totals:	94.23	(3,492.57)
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Budget vs Actual

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51 ARP AMERICAN RESCUE PLAN

Description	Budget	MTD	YTD	Variance	Percent
Revenues					
51-289-0100 AMERICAN RESCUE PLAN	827,657	0.00	827,657.26	0.00	100%
Revenues Totals:	827,657	0.00	827,657.26	0.00	100%

Budget vs Actual

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51 ARP AMERICAN RESCUE PLAN

Description	Budget	MTD	YTD	Variance	Percent
Expenses					
51-660-5700 ARP EXPENSES	827,657	194,522.44	583,581.67	244,075.59	71%
NON-DEPT. Totals:	827,657	194,522.44	583,581.67	244,075.59	71%
Expenses Totals:	827,657	194,522.44	583,581.67	244,075.59	71%

51 ARP AMERICAN RESCUE PLAN Totals:	(194,522.44)	244,075.59
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Budget vs Actual

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55 RBEG - ECONOMIC DEVELOPMENT

Description	Budget	MTD	YTD	Variance	Percent
Revenues					
55-289-0000 FUND BALANCE	12,000	0.00	0.00	(12,000.00)	
55-332-0000 DAYSTAR LOAN PMTS	4,000	0.00	900.00	(3,100.00)	23%
55-332-0002 DOWNTOWN ARTS GRANT	3,000	0.00	3,000.00	0.00	100%
Revenues Totals:	19,000	0.00	3,900.00	(15,100.00)	21%

Budget vs Actual

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55 RBEG - ECONOMIC DEVELOPMENT

Description	Budget	MTD	YTD	Variance	Percent
Expenses					
55-660-5702 ECONOMIC DEV	16,000	5,040.00	11,040.00	4,960.00	69%
55-660-5710 GRANTS/IMPROVEMENTS	3,000	0.00	3,000.00	0.00	100%
NON-DEPT. Totals:	19,000	5,040.00	14,040.00	4,960.00	74%
Expenses Totals:	19,000	5,040.00	14,040.00	4,960.00	74%

55 RBEG - ECONOMIC DEVELOPMENT Totals:	(5,040.00)	(10,140.00)
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Budget vs Actual

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56 FEMA 2020 AFG FIRE GRANT

Description	Budget	MTD	YTD	Variance	Percent
Revenues					
56-289-0100 AFG FIRE GRANT FUND	206,667	0.00	203,638.57	(3,028.10)	99%
56-289-0200 LOCAL FUNDS	10,333	0.00	0.00	(10,333.33)	
Revenues Totals:	217,000	0.00	203,638.57	(13,361.43)	94%

Budget vs Actual

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56 FEMA 2020 AFG FIRE GRANT

Description	Budget	MTD	YTD	Variance	Percent
Expenses					
56-660-5701 EQUIPMENT	215,500	0.00	210,490.00	5,010.00	98%
56-660-5702 GRANT WRITER FEE	1,500	0.00	0.00	1,500.00	
NON-DEPT. Totals:	217,000	0.00	210,490.00	6,510.00	97%
Expenses Totals:	217,000	0.00	210,490.00	6,510.00	97%

56 FEMA 2020 AFG FIRE GRANT Totals:	0.00	(6,851.43)
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Budget vs Actual

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57 SCIF 2021 LIBRARY PROJECT GRANT

Description	Budget	MTD	YTD	Variance	Percent
Revenues					
57-289-0100 SCIF LIBRARY PROJECT	50,000	0.00	50,000.00	0.00	100%
Revenues Totals:	50,000	0.00	50,000.00	0.00	100%

Budget vs Actual

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57 SCIF 2021 LIBRARY PROJECT GRANT

Description	Budget	MTD	YTD	Variance	Percent
Expenses					
57-660-5700 SCIF LIBRARY EXPENSES	50,000	0.00	10,954.91	39,045.09	22%
NON-DEPT. Totals:	50,000	0.00	10,954.91	39,045.09	22%
Expenses Totals:	50,000	0.00	10,954.91	39,045.09	22%

57 SCIF 2021 LIBRARY PROJECT GRANT Totals:	0.00	39,045.09
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Budget vs Actual

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58 NC YOUTH VIOLENCE PREVENTION GRANT

Description	Budget	MTD	YTD	Variance	Percent
Revenues					
58-289-0100 NC YOUTH VIOLENCE PREVENTION GRANT	24,000	900.00	900.00	(23,100.00)	4%
Revenues Totals:	24,000	900.00	900.00	(23,100.00)	4%

Budget vs Actual

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Period Ending 3/31/2023

58 NC YOUTH VIOLENCE PREVENTION GRANT

Description	Budget	MTD	YTD	Variance	Percent
Expenses					
58-660-5700 NCYVP POLICE OVERTIME	24,000	900.00	1,350.00	22,650.00	6%
NON-DEPT. Totals:	24,000	900.00	1,350.00	22,650.00	6%
Expenses Totals:	24,000	900.00	1,350.00	22,650.00	6%

58 NC YOUTH VIOLENCE PREVENTION GRANT Totals:	0.00	(450.00)
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Budget vs Actual

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59 SCIF 2022 LIBRARY PROJECT GRANT

Description	Budget	MTD	YTD	Variance	Percent
Revenues					
59-289-0100 SCIF 22 LIBRARY PROJECT	500,000	500,000.00	500,000.00	0.00	100%
Revenues Totals:	500,000	500,000.00	500,000.00	0.00	100%

Budget vs Actual

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59 SCIF 2022 LIBRARY PROJECT GRANT

Description	Budget	MTD	YTD	Variance	Percent
Expenses					
59-660-5700 ENGINEERING & DESIGN	29,000	0.00	0.00	29,000.00	
59-660-5701 CONSTRUCTION	198,000	0.00	0.00	198,000.00	
59-660-5702 GOODS/SITE WORK	273,000	0.00	0.00	273,000.00	
EXPENSES					
NON-DEPT. Totals:	500,000	0.00	0.00	500,000.00	
Expenses Totals:	500,000	0.00	0.00	500,000.00	

59 SCIF 2022 LIBRARY PROJECT GRANT Totals:	500,000.00	500,000.00	
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Budget vs Actual

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63 CDBG 15-I-3158

Description	Budget	MTD	YTD	Variance	Percent
Revenues					
63-289-0100 CDBG 15-I-3158	97,000	0.00	97,000.00	0.00	100%
Revenues Totals:	97,000	0.00	97,000.00	0.00	100%

Budget vs Actual

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Period Ending 3/31/2023

63 CDBG 15-I-3158

Description	Budget	MTD	YTD	Variance	Percent
Expenses					
63-660-5700 PLANNING	25,000	0.00	25,000.00	0.00	100%
63-660-5701 ADMINISTRATION	72,000	0.00	72,000.00	0.00	100%
NON-DEPT. Totals:	97,000	0.00	97,000.00	0.00	100%
Expenses Totals:	97,000	0.00	97,000.00	0.00	100%

63 CDBG 15-I-3158 Totals: 0.00 0.00

Budget vs Actual

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64 CDBG 20-I-3608						
Description	Budget	MTD	YTD	Variance	Percent	
Revenues						
64-289-0100 CDBG 20-I-3608	1,903,000	32,480.00	132,980.00	(1,770,020.00)	7%	
Revenues Totals:	1,903,000	32,480.00	132,980.00	(1,770,020.00)	7%	

Budget vs Actual

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64 CDBG 20-I-3608						
Description	Budget	MTD	YTD	Variance	Percent	
Expenses						
64-660-5700 SEWER BROWN STREET PUMP STATION	1,855,000	32,000.00	126,500.00	1,728,500.00	7%	
64-660-5701 ADMINISTRATION	48,000	480.00	6,480.00	41,520.00	14%	
NON-DEPT. Totals:	1,903,000	32,480.00	132,980.00	1,770,020.00	7%	
Expenses Totals:	1,903,000	32,480.00	132,980.00	1,770,020.00	7%	

64 CDBG 20-I-3608 Totals:	0.00	0.00	
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Budget vs Actual

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65 CDBG-NR 21-C-4013

Description	Budget	MTD	YTD	Variance	Percent
Revenues					
65-289-0100 CDBG-NR 21-C-4013	950,000	0.00	0.00	(950,000.00)	
Revenues Totals:	950,000	0.00	0.00	(950,000.00)	

Budget vs Actual

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Period Ending 3/31/2023

65 CDBG-NR 21-C-4013

Description	Budget	MTD	YTD	Variance	Percent
Expenses					
65-660-5700 C-1 REHABILITATION	855,000	0.00	0.00	855,000.00	
65-660-5701 C-1 ADMINISTRATION	95,000	0.00	0.00	95,000.00	
NON-DEPT. Totals:	950,000	0.00	0.00	950,000.00	
Expenses Totals:	950,000	0.00	0.00	950,000.00	

65 CDBG-NR 21-C-4013 Totals:	0.00	0.00	
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Budget vs Actual

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77 WATER AIA GRANT

Description	Budget	MTD	YTD	Variance	Percent
Revenues					
77-289-0100 WATER AIA GRANT	150,000	39,200.00	60,863.00	(89,137.00)	41%
77-289-0200 LOCAL FUNDS	7,500	0.00	0.00	(7,500.00)	
Revenues Totals:	157,500	39,200.00	60,863.00	(96,637.00)	39%

Budget vs Actual

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Period Ending 3/31/2023

77 WATER AIA GRANT

Description	Budget	MTD	YTD	Variance	Percent
Expenses					
77-660-5700 NCDEQ GRANT FEE	2,250	0.00	2,250.00	0.00	100%
77-660-5701 GENERAL ENGINEERING SERVICES	103,250	0.00	61,362.50	41,887.50	59%
77-660-5702 WATER AIA MAPPING & PLAN	52,000	0.00	14,500.00	37,500.00	28%
NON-DEPT. Totals:	157,500	0.00	78,112.50	79,387.50	50%
Expenses Totals:	157,500	0.00	78,112.50	79,387.50	50%

77 WATER AIA GRANT Totals:

39,200.00 (17,249.50)

Budget vs Actual

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86 GOLDEN LEAF FY2019-050

Description	Budget	MTD	YTD	Variance	Percent
Revenues					
86-289-0000 FUND BALANCE	0	0.00	0.00	0.00	
86-289-0100 GOLDEN LEAF FUNDS	90,000	0.00	90,000.00	0.00	100%
Revenues Totals:	90,000	0.00	90,000.00	0.00	100%

Budget vs Actual

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86 GOLDEN LEAF FY2019-050

Description	Budget	MTD	YTD	Variance	Percent
Expenses					
86-660-5700 ENGINEERING & DESIGN	45,000	0.00	50,250.00	(5,250.00)	112%
86-660-5701 CONSTRUCTION MGMT/INSP	28,000	0.00	0.00	28,000.00	
86-660-5702 ENVIRONMENTAL/PERMITTING	17,000	0.00	11,500.00	5,500.00	68%
86-660-5800 CONTINGENCY	0	0.00	0.00	0.00	
NON-DEPT. Totals:	90,000	0.00	61,750.00	28,250.00	69%
Expenses Totals:	90,000	0.00	61,750.00	28,250.00	69%

86 GOLDEN LEAF Totals: FY2019-050	0.00	28,250.00
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Budget vs Actual

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87 GOLDEN LEAF PUMP STATION REHAB

Description	Budget	MTD	YTD	Variance	Percent
Revenues					
87-289-0100 GOLDEN LEAF 2019-236	69,000	0.00	69,000.00	0.00	100%
Revenues Totals:	69,000	0.00	69,000.00	0.00	100%

Budget vs Actual

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87 GOLDEN LEAF PUMP STATION REHAB

Description	Budget	MTD	YTD	Variance	Percent
Expenses					
87-660-5700 ENGINEERING & DESIGN	35,000	0.00	26,250.00	8,750.00	75%
87-660-5701 CONSTRUCTION ADMIN & INSPECTION	34,000	0.00	0.00	34,000.00	
NON-DEPT. Totals:	69,000	0.00	26,250.00	42,750.00	38%
Expenses Totals:	69,000	0.00	26,250.00	42,750.00	38%

87 GOLDEN LEAF PUMP STATION REHAB Totals:	0.00	42,750.00
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