

TOWN OF FAIRMONT
 2023-2024 BUDGET ORDINANCE 24-251
 AMENDMENT #6

WHEREAS, the Board of Commissioners of the Town of Fairmont, previously approved the Annual Budget Ordinance 22-240; and

WHEREAS, it is necessary to make amendments to the budget to reflect additional revenue and expenditures for Fiscal Year 2023-2024.

NOW, THEREFORE BE IT ORDAINED by the Board of Commissioners of the Town of Fairmont, North Carolina that:

SECTION I. General Fund Expenditure transfers in the amount of \$9,677.00 are shown as follows:

Description/Object of Expenditure	Decrease	Increase
ADMIN WORKERS COMP	\$ 400.00	\$ -
CLERK WORKERS COMP	\$ -	\$ 23.00
CLERK TRAINING	\$ -	\$ 44.00
FINANCE WORKERS COMP	\$ -	\$ 23.00
BUILDINGS WORKERS COMP	\$ -	\$ 40.00
POLICE WORKERS COMP	\$ 553.00	\$ -
DISPATCH SALARY	\$ 7,832.00	\$ -
DISPATCH WORKERS COMP	\$ -	\$ 23.00
FIRE WORKERS COMP	\$ -	\$ 1,993.00
FIRE DUES & SUBSCRIPTIONS	\$ -	\$ 1,093.00
STREET WORKERS COMP	\$ 892.00	\$ -
SANITATION M/R VEHICLES	\$ -	\$ 3,765.00
RECREATION WORKERS COMP	\$ -	\$ 10.00
NON DEPT PROFESSIONAL SERVICES	\$ -	\$ 2,365.00
NON DEPT INSURANCE BONDS	\$ -	\$ 298.00
	\$ 9,677.00	\$ 9,677.00

SECTION II. Powell Bill Fund Expenditure transfers in the amount of \$20,368.00 are shown as follows:

Description/Object of Expenditure	Decrease	Increase
POWELL BILL WORKERS COMP	\$ 3,866.00	\$ -
POWELL BILL MAINTENANCE	\$ 16,502.00	\$ -
POWELL BILL DRAINAGE	\$ -	\$ 20,368.00
	\$ 20,368.00	\$ 20,368.00

SECTION III. Water Fund Expenditure transfers in the amount of \$11,482.00 are shown as follows:

Description/Object of Expenditure	Decrease	Increase
NON DEPT PROFESSIONAL SERVICES	\$ -	\$ 1,332.00
NON DEPT M/R BUILDINGS	\$ -	\$ 26.00
W/S ADMIN SALARIES	\$ 4,158.00	\$ -
W/S ADMIN WORKERS COMP	\$ -	\$ 331.00
WA TX WOKERS COMP	\$ 829.00	\$ -
WA MAINTENANCE WORKERS COMP	\$ 588.00	\$ -
WA MAINTENANCE M/R VEHICLES	\$ -	\$ 557.00
SW TX WORKERS COMP	\$ 361.00	\$ -
SW TX TRAINING	\$ -	\$ 393.00
SW TX M/R EQUIPMENT	\$ -	\$ 3,743.00
SW MAINTENANCE WORKERS COMP	\$ 446.00	\$ -
SEWER CONTRACT UTILITIES	\$ -	\$ 5,100.00
SEWER CONTRACT AUTO SUPPLIES	\$ 5,100.00	\$ -
	<u>\$ 11,482.00</u>	<u>\$ 11,482.00</u>

Adopted this 20th day of February 2024.

Charles Kemp, Mayor

Attest:

Jennifer H. Larson, Town Clerk