

TOWN OF FAIRMONT
 2023-2024 BUDGET ORDINANCE 24-249
 AMENDMENT #5

WHEREAS, the Board of Commissioners of the Town of Fairmont, previously approved the Annual Budget Ordinance 22-240; and

WHEREAS, it is necessary to make amendments to the budget to reflect additional revenue and expenditures for Fiscal Year 2023-2024.

NOW, THEREFORE BE IT ORDAINED by the Board of Commissioners of the Town of Fairmont, North Carolina that:

SECTION I. General Fund Expenditure transfers in the amount of \$22,920.00 are shown as follows:

Description/Object of Expenditure	Decrease	Increase
ADMINISTRATION SALARIES	\$ 6,070.00	\$ -
CLERK TRAINING	\$ -	\$ 2,885.00
NON DEPT INSURANCE/BONDS	\$ -	\$ 3,185.00
BUILDINGS M/R BLDG & GROUNDS	\$ -	\$10,000.00
COMMUNICATION SALARIES	\$10,000.00	\$ -
POLICE M/R EQUIPMENT	\$ 150.00	\$ -
POLICE MAINTENANCE AGREEMENTS	\$ -	\$ 150.00
FIRE TRAINING	\$ 200.00	\$ -
FIRE DUES & SUBSCRIPTIONS	\$ -	\$ 200.00
FIRE M/R EQUIPMENT	\$ -	\$ 4,000.00
FIRE AUTO SUPPLIES	\$ 4,000.00	\$ -
STREET M/R VEHICLES	\$ -	\$ 2,500.00
STREET AUTO SUPPLIES	\$ 2,500.00	\$ -
	\$ 22,920.00	\$ 22,920.00

SECTION II. Water Fund Expenditure transfers in the amount of \$9,659.00 are shown as follows:

Description/Object of Expenditure	Decrease	Increase
NON DEPT INSURANCE/BONDS	\$ -	\$ 2,159.00
W/S ADMINISTRATION SALARIES	\$ 2,159.00	\$ -
SEWER TX M/R EQUIPMENT	\$ -	\$ 7,500.00
SEWER MAINTENANCE M/R EQUIPMENT	\$ 2,500.00	\$ -
SEWER MAINTENANCE DEPT SUPPLIES	\$ 5,000.00	\$ -
	\$ 9,659.00	\$ 9,659.00

Adopted this 16th day of January 2024.

 Charles Kemp, Mayor

Attest:

 Jennifer H. Larson, Town Clerk