

TOWN OF FAIRMONT
2022-2023 BUDGET ORDINANCE
AMENDMENT #9
23-238

WHEREAS, the Board of Commissioners of the Town of Fairmont, previously approved the Annual Budget Ordinance 22-211; and

WHEREAS, it is necessary to make amendments to the budget to reflect additional revenue and expenditures for Fiscal Year 2022-2023.

NOW, THEREFORE BE IT ORDAINED by the Board of Commissioners of the Town of Fairmont, North Carolina that:

SECTION 1. General Fund Expenditures transfers in the amount of \$38,522.00 are shown as follows:

Code Number	Description/Object of Expenditure	Decrease	Increase
10-410-0200	COUNCIL SALARIES	\$ 2,100.00	\$ -
10-410-0500	COUNCIL FICA	\$ 160.00	\$ -
10-412-0200	ADMINISTRATION SALARIES	\$ 18,205.00	\$ -
10-412-0500	ADMINISTRATION FICA	\$ 1,443.00	\$ -
10-412-0700	ADMINISTRATION RETIREMENT	\$ 2,306.00	\$ -
10-412-0800	ADMINISTRATION 401K	\$ 942.00	\$ -
10-420-0200	CLERK SALARIES	\$ -	\$ 2,558.00
10-420-0500	CLERK FICA	\$ -	\$ 195.00
10-420-0700	CLERK RETIREMENT	\$ -	\$ 313.00
10-420-0800	CLERK 401K	\$ -	\$ 110.00
10-440-0200	FINANCE SALARIES	\$ -	\$ 395.00
10-470-0400	LEGAL FEES	\$ -	\$ 2,100.00
10-490-0400	PLANNING PROFESSIONAL SERVICES	\$ -	\$ 3,618.00
10-500-0200	BUILDINGS SALARIES	\$ -	\$ 3,144.00
10-500-0500	BUILDINGS FICA	\$ -	\$ 219.00
10-500-0700	BUILDINGS RETIREMENT	\$ -	\$ 384.00
10-500-0800	BUILDINGS 401K	\$ -	\$ 140.00
10-510-0200	POLICE SALARIES	\$ -	\$ 3,090.00
10-512-0200	DISPATCH SALARIES	\$ 5,776.00	\$ -
10-512-0400	DISPATCH FICA	\$ 442.00	\$ -
10-530-1100	FIRE TRAINING	\$ -	\$ 200.00
10-530-1700	FIRE M/R VEHICLES	\$ 6,070.00	\$ -
10-560-0200	STREETS SALARIES	\$ -	\$ 16,728.00
10-560-0500	STREETS FICA	\$ -	\$ 1,267.00
10-560-0700	STREETS RETIREMENT	\$ -	\$ 299.00
10-560-0800	STREETS 401K	\$ -	\$ 949.00
10-560-1600	STREETS M/R EQUIPMENT	\$ -	\$ 1,000.00
10-560-3300	STREETS DEPT SUPPLIES	\$ 1,000.00	\$ -
10-620-3300	RECREATION DEPT SUPPLIES	\$ -	\$ 78.00
10-620-5700	RECREATION ACTIVITIES	\$ 78.00	\$ -
10-650-0101	MAY DAY FESTIVAL	\$ -	\$ 1,735.00
	TOTAL	\$ 38,522.00	\$ 38,522.00

SECTION VI. Water/Sewer Fund Expenditures transfers in the amount of \$87,308.00 are shown as follows:

Code Number	Description/Object of Expenditure	Decrease	Increase
30-720-0200	WATER/SEWER ADMIN SALARIES	\$ -	\$ 8,524.00
30-720-0500	WATER/SEWER ADMIN FICA	\$ -	\$ 526.00
30-720-0700	WATER/SEWER ADMIN RETIREMENT	\$ -	\$ 1,042.00
30-720-0800	WATER/SEWER ADMIN 401k	\$ -	\$ 339.00
30-812-0200	WATER TREATMENT SALARIES	\$ -	\$ 15,949.00
30-812-0500	WATER TREATMENT FICA	\$ -	\$ 1,210.00
30-812-0700	WATER TREATMENT RETIREMENT	\$ -	\$ 1,950.00
30-812-0800	WATER TREATMENT 401K	\$ -	\$ 780.00
30-812-1100	WATER TREATMENT TELEPHONE	\$ -	\$ 51,988.00
30-818-0200	WATER MAINTENANCE SALARIES	\$ 11,142.00	\$ -
30-818-0500	WATER MAINTENANCE FICA	\$ 852.00	\$ -
30-818-0700	WATER MAINTENANCE RETIREMENT	\$ 1,363.00	\$ -
30-818-0800	WATER MAINTENANCE 401K	\$ 574.00	\$ -
30-818-3300	WATER MAINTENANCE 401K	\$ -	\$ 3,000.00
30-822-0200	SEWER TREATMENT SALARIES	\$ 38,620.00	\$ -
30-822-0500	SEWER TREATMENT FICA	\$ 3,428.00	\$ -
30-822-0600	SEWER TREATMENT GROUP INSURANCE	\$ 10,375.00	\$ -
30-822-0700	SEWER TREATMENT RETIREMENT	\$ 5,613.00	\$ -
30-822-0800	SEWER TREATMENT 401K	\$ 2,295.00	\$ -
30-822-1100	SEWER TREATMENT WORKERS COMP	\$ -	\$ 2,000.00
30-828-0200	SEWER MAINTENANCE SALARIES	\$ 10,858.00	\$ -
30-828-0500	SEWER MAINTENANCE FICA	\$ 868.00	\$ -
30-828-0700	SEWER MAINTENANCE RETIREMENT	\$ 1,320.00	\$ -
	TOTAL	\$ 87,308.00	\$ 87,308.00

Adopted this 16th day of May 2023.

Charles Kemp, Mayor

Attest:

Jennifer H. Larson, Town Clerk