

TOWN OF FAIRMONT  
2022-2023 BUDGET ORDINANCE  
AMENDMENT #8  
23-234

WHEREAS, the Board of Commissioners of the Town of Fairmont, previously approved the Annual Budget Ordinance 22-211; and

WHEREAS, it is necessary to make amendments to the budget to reflect additional revenue and expenditures for Fiscal Year 2022-2023.

NOW, THEREFORE BE IT ORDAINED by the Board of Commissioners of the Town of Fairmont, North Carolina that:

SECTION I. General Fund Revenue is hereby increased \$1,374 from \$2,357,675 to \$2,359,049 as shown as follows:

Matthew – FEMA	\$ 4
Matthew - NCEM	\$ 1
Privilege License	\$ 45
Rent Buildings	\$ 950
Miscellaneous	<u>\$ 374</u>
TOTAL REVENUES	\$ 1,374

SECTION II. General Fund Expenditures are hereby increased \$1,374 from \$2,357,675 to \$2,359,049 as shown as follows:

Finance Professional Services	\$ 730
Police Training	\$ 462
Fire Training	<u>\$ 182</u>
TOTAL EXPENDITURES	\$ 1,374

SECTION III. Water/Sewer Fund Revenue is hereby increased \$36,420 from \$1,497,471 to \$1,533,891 as shown as follows:

Florence – FEMA	\$ 27,315
Florence – NCEM	<u>\$ 9,105</u>
TOTAL REVENUES	\$ 36,420

SECTION IV. Water/Sewer Fund Expenditures are hereby increased \$36,420 from \$1,497,471 to \$1,533,891 as shown as follows:

Postage/Telephone (Alarm Lines)	<u>\$ 36,420</u>
TOTAL EXPENDITURES	\$ 36,420

SECTION V. General Fund Expenditures transfers in the amount of \$1,238 are shown as follows:

Description/Object of Expenditure	Decrease	Increase
CLERK TRAINING	\$ 1,238.00	\$ -
FINANCE PROFESSIONAL SERVICES	\$ -	\$ 1,238.00
	<u>\$ 1,238.00</u>	<u>\$ 1,238.00</u>

SECTION VI. Water/Sewer Fund Expenditures transfers in the amount of \$28,435 are shown as follows:

Description/Object of Expenditure	Decrease	Increase
WATER/SEWER ADMIN M/R VEHICLES	\$ -	\$ 1,000.00
WATER/SEWER ADMIN EQT RENTAL	\$ -	\$ 1,830.00
WATER/SEWER ADMIN M/R EQUIPMENT	\$ 1,830.00	\$ -
WATER/SEWER ADMIN AUTO SUPPLIES	\$ 1,000.00	\$ -
WATER MAINTENANCE SALARIES	\$ -	\$ 16,500.00
WATER MAINTENANCE FICA	\$ -	\$ 1,262.00
WATER MAINTENANCE RETIREMENT	\$ -	\$ 2,018.00
WATER MAINTENANCE 401K	\$ -	\$ 825.00
WATER MAINTENANCE M/R VEHICLES	\$ -	\$ 3,000.00
WATER MAINTENANCE DEPT SUPPLIES	\$ -	\$ 2,000.00
WATER MAINTENANCE AUTO SUPPLIES	\$ 5,000.00	\$ -
SEWER TREATMENT SALARIES	\$ 16,500.00	\$ -
SEWER TREATMENT FICA	\$ 1,262.00	\$ -
SEWER TREATMENT RETIREMENT	\$ 2,018.00	\$ -
SEWER TREATMENT 401K	\$ 825.00	\$ -
	<u>\$ 28,435.00</u>	<u>\$ 28,435.00</u>

SECTION VII. Revenues and Expenditures of the Ordinance Amendment have increased \$37,794 from \$4,012,156 to \$4,049,950 as follows:

SUMMARY

GENERAL FUND	\$2,359,049.00
POWELL BILL FUND	\$111,117.00
WATER & SEWER FUND	\$1,533,891.00
FEDERAL DRUG FUND	\$3,350.00
STATE DRUG FUND	\$4,550.00
RBEG ECONOMIC DEVELOPMENT FUND	\$19,000.00
CEMETERY FUND	\$18,993.00
TOTAL	<u>\$4,049,950.00</u>

Adopted this 18 day of April 2023.

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Charles Kemp, Mayor

Attest:

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Jennifer H. Larson, Town Clerk