

TOWN OF FAIRMONT  
 2022-2023 BUDGET ORDINANCE  
 AMENDMENT #6  
 23-223

WHEREAS, the Board of Commissioners of the Town of Fairmont, previously approved the Annual Budget Ordinance 22-211; and

WHEREAS, it is necessary to make amendments to the budget to reflect additional revenue and expenditures for Fiscal Year 2022-2023.

NOW, THEREFORE BE IT ORDAINED by the Board of Commissioners of the Town of Fairmont, North Carolina that:

SECTION I. RBEG Economic Development Fund Revenue is hereby increased \$6,000 from \$13,000 to \$19,000 as shown as follows:

RBEG Fund Balance	<u>\$ 6,000</u>
TOTAL REVENUES	\$ 6,000

SECTION II. RBEG Economic Development Fund Expenditures are hereby increased \$6,000 from \$13,000 to \$19,000 as shown as follows:

USDA RDBG Grant Writing Fee	<u>\$ 6,000</u>
TOTAL EXPENDITURES	\$ 6,000

SECTION III. General Fund Expenditures transfers in the amount of \$10,280 are shown as follows:

Description/Object of Expenditure	Decrease	Increase
ADMINISTRATION GROUP INSURANCE	\$ 7,710.00	\$ -
CLERK TRAINING	\$ 70.00	\$ -
CLERK DUES	\$ -	\$ 70.00
FINANCE TRAINING	\$ 500.00	\$ -
FINANCE PROFESSIONAL SERVICES	\$ -	\$ 710.00
POLICE TRAINING	\$ -	\$ 750.00
POLICE POSTAGE/TELEPHONE	\$ -	\$ 6,500.00
FIRE TRAINING	\$ -	\$ 250.00
SANITATION M/R EQUIPMENT	\$ 2,000.00	\$ -
SANITATION M/R VEHICLES	\$ -	\$ 2,000.00
	\$ 10,280.00	\$ 10,280.00

SECTION IV. Water/Sewer Fund Expenditures transfers in the amount of \$5,000 are shown as follows:

Description/Object of Expenditure	Decrease	Increase
SEWER TREATMENT SALARIES	\$ 5,000.00	\$ -
WATER MAINTENANCE DEPT SUPPLIES	\$ -	\$ 5,000.00
	\$ 5,000.00	\$ 5,000.00

SECTION V. Revenues and Expenditures of the Ordinance Amendment have increased \$6,000 from \$4,002,211.00 to \$4,008,211.00 as follows:

SUMMARY

GENERAL FUND	\$2,353,730.00
POWELL BILL FUND	\$111,117.00
WATER & SEWER FUND	\$1,497,471.00
FEDERAL DRUG FUND	\$3,350.00
STATE DRUG FUND	\$4,450.00
RBEG ECONOMIC DEVELOPMENT FUND	\$19,000.00
CEMETERY FUND	\$18,993.00
TOTAL	<u>\$4,008,211.00</u>

Adopted this 21st day of February 2023.

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Charles Kemp, Mayor

Attest:

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Jennifer H. Larson, Town Clerk