

TOWN OF FAIRMONT
 2022-2023 BUDGET ORDINANCE
 AMENDMENT #4
 22-221

WHEREAS, the Board of Commissioners of the Town of Fairmont, previously approved the Annual Budget Ordinance 22-211; and

WHEREAS, it is necessary to make amendments to the budget to reflect additional revenue and expenditures for Fiscal Year 2022-2023.

NOW, THEREFORE BE IT ORDAINED by the Board of Commissioners of the Town of Fairmont, North Carolina that:

SECTION I. Federal Drug Fund Revenue is hereby increased \$2,000 from \$1,350 to \$3,350 as shown as follows:

Federal Drug Fund Balance	<u>\$ 2,000</u>
TOTAL REVENUES	\$ 2,000

SECTION II. Federal Drug Fund Expenditures are hereby increased \$2,000 from \$1,350 to \$3,350 as shown as follows:

Federal Police Department Supplies (Bola Wrap)	<u>\$ 2,000</u>
TOTAL EXPENDITURES	\$ 2,000

SECTION III. State Drug Fund Revenue is hereby increased \$4,500 from \$50 to \$4,550 as shown as follows:

State Drug Fund Balance	<u>\$ 4,500</u>
TOTAL REVENUES	\$ 4,500

SECTION IV. State Drug Fund Expenditures are hereby increased \$4,500 from \$50 to \$4,450 as shown as follows:

State Police Department Supplies (Bola Wrap)	<u>\$ 4,500</u>
TOTAL EXPENDITURES	\$ 4,500

SECTION V. Revenues and Expenditures of the Ordinance Amendment have increased \$6,500 from \$3,990,711 to \$3,997,211 as follows:

SUMMARY

GENERAL FUND	\$2,351,730.00
POWELL BILL FUND	\$111,117.00
WATER & SEWER FUND	\$1,497,471.00
FEDERAL DRUG FUND	\$3,350.00
STATE DRUG FUND	\$4,450.00
RBEG ECONOMIC DEVELOPMENT FUND	\$10,000.00
CEMETERY FUND	<u>\$18,993.00</u>
TOTAL	<u><u>\$3,997,211.00</u></u>

Adopted this 15th day of November, 2022.

 Charles Kemp, Mayor

Attest:

 Jennifer H. Larson, Town Clerk