

TOWN OF FAIRMONT
2022-2023 BUDGET ORDINANCE
AMENDMENT #2
22-217

WHEREAS, the Board of Commissioners of the Town of Fairmont, previously approved the Annual Budget Ordinance 22-211; and

WHEREAS, it is necessary to make amendments to the budget to reflect additional revenue and expenditures for Fiscal Year 2022-2023.

NOW, THEREFORE BE IT ORDAINED by the Board of Commissioners of the Town of Fairmont, North Carolina that:

SECTION I. General Fund Revenue is hereby increased \$32,780 from \$2,283,950 to \$2,316,730 as shown as follows:

Governors Crime Commission Grant	\$ 16,778
NC Department of Insurance Fire Grant	<u>\$ 16,002</u>
TOTAL REVENUES	\$ 32,780

General Fund Expenditures are hereby increased \$32,780 from \$2,283,950 to \$2,316,730 as shown as follows:

Fire Auto Supplies	\$ 8,001
Fire Department Supplies	\$ 8,001
Police Maintenance/Repair Equipment	\$ 10,000
Police Department Supplies	<u>\$ 6,778</u>
TOTAL EXPENDITURES	\$ 32,780

Revenues and Expenditures of the Ordinance Amendment have increased \$32,780 from \$3,915,681 to \$3,948,461 as follows:

SUMMARY

GENERAL FUND	\$2,316,730.00
POWELL BILL FUND	\$111,117.00
WATER & SEWER FUND	\$1,497,471.00
FEDERAL DRUG FUND	\$100.00
STATE DRUG FUND	\$50.00
RBEG ECONOMIC DEVELOPMENT FUND	\$4,000.00
CEMETERY FUND	<u>\$18,993.00</u>
TOTAL	<u>\$3,948,461.00</u>

Adopted this 20th day of September, 2022.

Charles Kemp, Mayor

Attest:

Jennifer H. Larson, Town Clerk