

TOWN OF FAIRMONT
2022-2023 BUDGET ORDINANCE
AMENDMENT #1
22-214

WHEREAS, the Board of Commissioners of the Town of Fairmont, previously approved the Annual Budget Ordinance 22-211; and

WHEREAS, it is necessary to make amendments to the budget to reflect additional revenue and expenditures for Fiscal Year 2022-2023.

NOW, THEREFORE BE IT ORDAINED by the Board of Commissioners of the Town of Fairmont, North Carolina that:

SECTION I. General Fund Revenue is hereby increased \$10,000 from \$2,273,950 to \$2,283,950 as shown as follows:

Miscellaneous Revenue	<u>\$ 10,000</u>
TOTAL REVENUES	\$ 10,000

General Fund Expenditures are hereby increased \$10,000 from \$2,273,950 to \$2,283,950 as shown as follows:

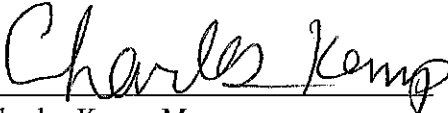
Fairmont Farmers Festival	\$ 1,500
Twilight Christmas Parade	\$ 1,500
Fairmont Fantastic Fourth Fireworks	\$ 5,000
Professional Services (Southern Resource Advisors)	<u>\$ 2,000</u>
TOTAL EXPENDITURES	\$ 10,000

Revenues and Expenditures of the Ordinance Amendment have increased \$10,000 from \$3,905,681 to \$3,915,681 as follows:

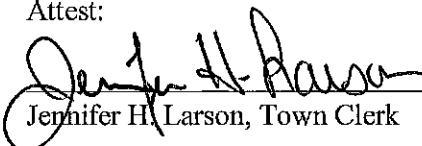
SUMMARY

GENERAL FUND	\$2,283,950.00
POWELL BILL FUND	\$111,117.00
WATER & SEWER FUND	\$1,497,471.00
FEDERAL DRUG FUND	\$100.00
STATE DRUG FUND	\$50.00
RBEG ECONOMIC DEVELOPMENT FUND	\$4,000.00
CEMETERY FUND	<u>\$18,993.00</u>
TOTAL	<u>\$3,915,681.00</u>

Adopted this 16th day of August, 2022.


Charles Kemp, Mayor

Attest:


Jennifer H. Larson, Town Clerk

