

TOWN OF FAIRMONT  
2021-2022 BUDGET ORDINANCE  
AMENDMENT #3  
22-208

WHEREAS, the Board of Commissioners of the Town of Fairmont, previously approved the Annual Budget Ordinance 21-194; and

WHEREAS, it is necessary to make amendments to the budget to reflect additional revenue and expenditures for Fiscal Year 2021-2022.

NOW, THEREFORE BE IT ORDAINED by the Board of Commissioners of the Town of Fairmont, North Carolina that:

SECTION I. General Fund Revenue is hereby increased \$7,678 from \$2,293,916 to \$2,301,594 as shown as follows:

ABC Revenue	<u>\$ 7,678</u>
TOTAL REVENUES	\$ 7,678

General Fund Expenditures are hereby increased \$7,678 from \$2,293,916 to \$2,301,594 as shown as follows:

Police Maintenance Agreements	\$ 6,386
Police Auto Supplies	<u>\$ 1,292</u>
TOTAL EXPENDITURES	\$ 7,678

Revenues and Expenditures of the Ordinance Amendment have increased \$7,678 from \$6,087,793 to \$6,095,471 as follows:

SUMMARY

GENERAL FUND	\$2,301,594.00
POWELL BILL FUND	\$99,589.00
WATER & SEWER FUND	\$3,634,422.00
FEDERAL DRUG FUND	\$100.00
STATE DRUG FUND	\$50.00
RBEG ECONOMIC DEVELOPMENT FUND	\$6,000.00
GOLDEN LEAF GRANT FUND	\$34,750.00
CEMETERY FUND	<u>\$18,966.00</u>
TOTAL	<u>\$6,095,471.00</u>

Adopted this 17th day of May, 2022.

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Charles Kemp, Mayor

Attest:

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Jennifer H. Larson, Town Clerk