

TOWN OF FAIRMONT
2021-2022 BUDGET ORDINANCE
AMENDMENT #2
22-207

WHEREAS, the Board of Commissioners of the Town of Fairmont, previously approved the Annual Budget Ordinance 21-194; and

WHEREAS, it is necessary to make amendments to the budget to reflect additional revenue and expenditures for Fiscal Year 2021-2022.

NOW, THEREFORE BE IT ORDAINED by the Board of Commissioners of the Town of Fairmont, North Carolina that:

SECTION I. General Fund Revenue is hereby increased \$24,107 from \$2,269,809 to \$2,293,916 as shown as follows:

Governor’s Crime Commission Grant	<u>\$ 24,107</u>
TOTAL REVENUES	\$ 24,107

General Fund Expenditures are hereby increased \$24,107 from \$2,269,809 to \$2,293,916 as shown as follows:

Grant Supplies – Mobile Radios & Radar Signs	<u>\$ 24,107</u>
TOTAL EXPENDITURES	\$ 24,107

Revenues and Expenditures of the Ordinance Amendment have increased \$24,107 from \$6,063,686.00 to \$6,087,793.00 as follows:

SUMMARY

GENERAL FUND	\$2,293,916.00
POWELL BILL FUND	\$99,589.00
WATER & SEWER FUND	\$3,634,422.00
FEDERAL DRUG FUND	\$100.00
STATE DRUG FUND	\$50.00
RBEG ECONOMIC DEVELOPMENT FUND	\$6,000.00
GOLDEN LEAF GRANT FUND	\$34,750.00
CEMETERY FUND	<u>\$18,966.00</u>
TOTAL	<u>\$6,087,793.00</u>

Adopted this 19th day of April, 2022.

Charles Kemp, Mayor

Attest:

Jennifer H. Larson, Town Clerk